

**CITY OF ASHLAND
815 E. BROADWAY
(SOUTHERN BOONE FIRE PROTECTION DISTRICT TRAINING FACILITY)
ASHLAND, MO. 65010
BOARD OF ALDERMEN AGENDA
TUESDAY, JANUARY 05, 2016
7:00 P.M.**

Call regular meeting to order

Invocation

Pledge of Allegiance

Roll Call

CONSENT

1. Consideration of the 1-05-2016 agenda: **Action:** _____
2. Consideration of the regular meeting minutes of 12-15-2015: **Action:** _____

APPEARANCES

3. Anyone wishing to appear before the Board

APPOINTMENTS

4. None

COUNCIL BILLS

5. Council Bill No. 2016-001, an ordinance authorizing the Mayor to enter into an agreement with Consolidated Public Water District No. 1. First Reading by title only. **Action:**

6. Council Bill No. 2016-002, an ordinance authorizing the Mayor to execute an addendum extending the contract with Allied Waste Services to provide public services of collection and disposal of residential and commercial solid waste from the City Limits of Ashland, Mo. First Reading by title only. **Action:** _____

ORDINANCES

7. Ordinance No. 1051, an ordinance extending the unincorporated area on the east side of Highway 63 East of Perry Avenue and South of Ashley Drive; Directing the City Clerk to give notice of the annexation; and placing C-G (General Commercial) Zoning on the property. **Action:**

RESOLUTIONS

8. None

OTHER

9. None

REPORTS

- 10. Mayor's Report
- 11. Interim City Administrator's Report
- 12. City Attorney's Report
- 13. Board of Aldermen's Report
- 14. Vote to adjourn the meeting

The City of Ashland wants to make certain our meeting is accessible to all citizens. If you require any accommodations (signing, interpreter, translator, etc.) that we do not normally have at our meetings, please let Darla Sapp, City Clerk know of your needs. (if possible 48 hours in advance of the meeting.)

Posted: 12-31-2015

City Hall and website: www.ashlandmo.us

TUESDAY, DECEMBER 15, 2015
BOARD OF ALDERMEN MINUTES
6:30 P.M.

DRAFT COPY NOT APPROVED BY BOARD

Mayor Rhorer reported the City is holding two public meetings and one public hearing related to the proposed Wastewater Treatment Collection System Improvements Project for the purpose of receiving public comments and views of interested persons. The Project is anticipated to be funded by the Missouri Department of Natural Resources-Clean Water State Revolving Fund Program and/or other programs. The meetings will be held on Tuesday, December 15, 2015 at 6:30 p.m., 6:45 p.m. and 7:00 p.m. at 815 East Broadway, Southern Boone County Fire Protection District Training Facility.

Mayor Rhorer called the public meeting to order for the facility plan and the engineering alternatives considered during the planning phases of this project as proposed by Allstate Consultants, LLC. Stephen Lin from Allstate Consultants, Engineering firm for the City of Ashland reported this public meeting was for discussion of the waste water treatment and collection system and he passed around a sign in sheet. He presented the preliminary engineering report and facility plan for wastewater treatment and collection system improvements for public viewing.

Stephen Lin, discussed the problems that have created the need to design/build this wastewater treatment and collection system.

Treatment Facility

- Population growth of the City has increased flow and put additional demands on the facility
- Population in 2000 (1,969) to 2010 (3,077)-growth of 98.3%
- 2015 Population-3,800 to 3,900
- Treatment System is an existing single cell lagoon that has been modified for aeration and divided into 4 separate cells with floating baffle curtains (polymer membrane) with treatment modules
- Improvements in 2008-2009 was a 5 year interim solution
- Treatment Facility is having issues with meeting effluent criteria-contributed by I&I, lack of operation control and flexibility to make adjustments
- Numerous "Notice of Warnings" and "Notice of Violations" from MDNR
- Compliance schedule for new effluent limits-February 2018, more stringent ammonia criteria

Collection Facility

- Interceptor Sewer upgrade-8" pipe from Liberty Lane to the treatment facility needs to be upsized for future growth
- Provide sewer to new customers and improvements to existing facilities
- More development in the future: Residential with Eagle Lakes South, Sunset Meadows, Liberty Landing (potentially 470 new homes), Developments in Northeast Ashland for the Baptist Home, Alta Vista properties, and Columbia Regional Airport

Discussed what Alternatives were evaluated

Treatment Facility Alternatives

- Improvements to the Existing Aerated Lagoon Treatment System-\$2.25 to \$3.0 Million, upgrades and additional equipment, but short term solution, improvements will be needed in another 5 to 10 years.
- Land application (No-Discharge System-\$10.0 to \$15.0 Million, high capital investment on equipment and storage, would also need 750 acres or more of ground for irrigation)
- New mechanical treatment plant-\$5.0 to \$6.0 Million, advanced aeration treatment system with concrete basins, will have phased components for expansion
- Regionalization-Connection to City of Columbia-\$21.0 to \$25.0 Million or more, connection would be approximately 10.5 miles away, requires large scale pumping station, or multiple stations, and possible upgrades to Columbia's collection system
- 2-Mile Prairie Regional Treatment Facility- \$8.0 to \$10.0 Million, study conducted in 2009 with multi-partner initiative (Ashland, Columbia, Hartsburg, Boone County Regional Sewer District) for a regional treatment facility in Southern Boone County, no longer appears to be an active option

Collection System Options

Option 1- Service to the Baptist Home-\$0.9 to \$2.0 Million, multiple routes but would only serve the Baptist Home with a pump station and force main to connect at northern point of Ashland

Option 2-Service to the Baptist Home and Columbia Regional Airport \$2.0 to \$3.0 Million, a large force main for future expansion from Angel Lane to the new treatment facility, would utilize the existing 3" force main along Angel Lane to connect Columbia Regional Airport

Option 3- Regional Service to Northeast Ashland-\$3.0 to \$3.75 Million, regional pump station and collection system to serve the Baptist Home, Alta Vista Properties and Columbia Regional Airport

Option 4-Regional service to Northeast Ashland and Southwest Ashland-\$5.0 to \$5.75 Million, similar to Option No. 3 but will also have regional pump station and collection system in southwest Ashland to serve future developments and alleviate aging facilities.

Mayor Rhorer closed the public meeting at 6:50 p.m.

Mayor Rhorer called the public meeting to order on the user rate for the proposed project at 6:50 p.m. Stephen Lin passed around the sign in sheet. Stephen Lin reported that in 2014 voters approved a \$7 million dollar revenue bond for the treatment facility.

Stephen Lin provided an outline on how the City will finance the costs of the project.

- August 2014 voter approved \$7 Million revenue bond issue
- Bond issue allows the City to leverage low interest government loan programs
- Anticipated financing for the project will be through the Department of Natural Resources-State Revolving Fund Program-20- years at 2.5% to 3.0% interest rate
- User fee increase will be primary source to pay debt service and O&M costs
- City cash on hand and local cost share and connection impact fees may also be source of funding contribution to project

Discussion of additional costs that will result from this project

- Most costs will be for construction, engineering services, and other professional services such as attorneys and a financial advisor
- Other additional costs with easement negotiations

Discussed the estimate user rates that will be necessary

- Current rate is \$13.90 base rate with \$4.78 per 1000 gallon charge or \$37.80 for typical 5,000 gallon user.
- Final rate will depend on final project selected by the City
- City is actively pursuing expansion to Northeast Ashland
- Assuming funding from the MDNR State Revolving Fund program, no customer growth and project consists of construction of new treatment plant and only the Baptist Home connection-\$57.00 to \$60.00 for a typical 5,000 gallon user
- With expansion and customer growth such as service to Northeast Ashland-\$49.00 to \$53.00 for a typical 5,000 gallon user
- Currently under evaluation with MDNR and may be subject to another public hearing

Mayor Rhorer closed the public meeting at 6:58 p.m.

Mayor Rhorer called the public hearing to order at 7:00 p.m. concerning the impact on the environment of the proposed project. Stephen Lin, Allstate Consultants passed around the sign in sheet for public hearing on impact on the environment of this project. He discussed how the project will impact such areas as wetlands, floodplains, threatened/endangered species, cultural resources, prime farmland, public lands, parks, etc.

- City owned property adjacent to existing lagoon treatment facility, currently undeveloped
- New treatment plant will consist of concrete basin, buildings, roadways
- Collection system expansion and extensions will be linear type construction and disturbed areas will be restored to existing state as best as possible
- Wetlands, floodplains, and jurisdictional streams are currently being identified and inventoried for government agencies for further evaluation
- Government agencies have identified the Grey Bat, Indiana Bat, and Northern Long-eared Bat as federal listed species with critical habitats, construction practices will be implemented for tree removal
- Impacts to cultural resources, prime farmland, and parks are not anticipated

He discussed how the proposed project may impact the development pattern of the area.

- The proposed project is to facilitate growth
- Depending on selection of collection system improvement options, the primary areas affected will be in Northeast Ashland and Southwest Ashland
- Currently, the City is prioritizing the Northeast Ashland area, to connect the Baptist Home and Columbia Regional Airport
- Development in the Northeast area is anticipated to increase

Stephen Lin discussed the environmental clearances requested from the coordinating agencies.

- Historic Preservation-No properties impacted

- Division of Parks-No State Parks impacted
- U.S. Fish and Wildlife Service-Indiana Bats and Northern Long-eared Bats are specified in the area
- A-95 Clearinghouse-No comments or recommendations
- Conservation Department-Gray Bats, Indiana Bats, and Northern Long-eared Bats are species in the area, minimize movement of invasive exotic species, beware of karst geological features, adhere to Clean Water Act, and revegetate disturbed areas
- Department of Geology and Land Survey-No impact
- Corps of Engineers District Office-Need to provide information for each proposed crossing within the waters of the United States, provide wetlands delineation

Discussed the impact of personal property such as driveways, trees, easements, etc.

- Minimized impacts to personal property
- Paved driveways will be saw cut and replaced with asphalt or concrete
- Trees will be taken down and removed by contractor
- All affected property owners have been contacted and easements have been in negotiation since June 2015 and finalized

Discuss the impact on water quality, air quality, etc.

- The construction of the new treatment plant is designed for a higher level of treatment than the current system and will improve the water quality
- Air quality is not anticipated to be affected or changed aside for short term impacts from construction equipment
- Odors for the treatment plant; but will probably not be worse than the existing facility

Mayor Rhorer called for any questions from the public. Being none he asked if the Board had any questions or comments. Alderman Fasciotti questioned the backfilling procedure for sewer lines. Stephen Lin reported the specs would be in the bid packet and would have a one year warranty on the work and they would be doing the construction inspections on the work being done. Alderman Lewis questioned if this treatment is adjacent to the existing lagoon and if it will be utilized. Steven Lyn reported it is adjacent to the existing lagoon and will be utilized as a wet weather basin.

Mayor Rhorer closed the public hearing at 7:15 p.m.

Mayor Rhorer called the regular meeting to order at 7:15 p.m. on December 15, 2015 at 815 East Broadway Ashland, Missouri.

Alderman Bronson gave the invocation.

Mayor Rhorer led in the pledge of allegiance.

Mayor Rhorer called the roll:

Ward One: George Campbell-here, George Elliott-here
 Ward Two: Jesse Bronson-here, James Fasciotti-here
 Ward Three: Rick Lewis-here, Fred Klippel-absent

Staff Present: Lyn Woolford, Police Chief/Interim City Administrator, Jessi Kendall, Treasurer/Deputy City Clerk, Darla Sapp, City Clerk and Fred Boeckmann, City Attorney.

Mayor Rhorer presented the agenda for December 15, 2015 for consideration. Alderman Bronson made motion and seconded by Alderman Campbell to approve the agenda as presented. Mayor Rhorer called for the vote. Motion carried.

Mayor Rhorer presented the minutes of December 01, 2015 for consideration. Alderman Bronson made motion and seconded by Alderman Fasciotti to approve the minutes as presented. Mayor Rhorer called for the vote. Motion carried.

Jeff Kays, City Prosecutor gave a quarterly report to the Board. He discussed the cases filed and the status of the cases. The Board discussed the fine structure for items that go to trial. Mr. Kays stated he had his quarterly meeting with the police department tonight and have decided that first offense on D.W.I.'s be handled on the municipal court and not the state. He stated they reviewed the expiration dates of license plates.

Mayor Rhorer asked if anyone wished to appear before the Board. Steve Heying of 514 Redbud Lane suggested having the fine set by ordinance.

Mayor Rhorer presented Council Bill No. 2015-038 for consideration. Alderman Fasciotti made motion and seconded by Alderman Bronson to take up Council Bill No. 2015-038, an ordinance authorizing the Mayor to enter into agreements with property owner's pertaining to the acquisition of easements for the northeast Ashland sewer extension project; authorizing the Mayor to execute sewer connection fee waivers; accepting sewer easements and temporary construction easements; and authorizing the City Clerk to record the easements. First Reading by title only. Mayor Rhorer called for questions or comments. Mayor Rhorer called for the vote. Alderman Klippel-absent, Alderman Bronson-aye, Alderman Campbell-aye, Alderman Elliot-aye, Alderman Fasciotti-aye, Alderman Lewis-aye. Motion carried.

Mayor Rhorer reported in order to be transparent the Council Bill involving Alderman Campbell will be voted on separately.

Mayor Rhorer presented Council Bill No. 2015-039 for consideration. Alderman Elliott made motion and seconded by Alderman Lewis to take up Council Bill No. 2015-039, an ordinance authorizing the Mayor to enter into an agreement with George R. Campbell pertaining to the acquisition of easements for the northeast Ashland sewer extension project; authorizing the Mayor to execute the sewer connection fee waivers; accepting the easements; and authorizing the City Clerk to record the easements. Mayor Rhorer called for questions or comments. Mayor Rhorer called for the vote. Alderman Klippel-absent, Alderman Bronson-aye, Alderman Campbell-abstained, Alderman Elliott-aye, Alderman Fasciotti-aye, Alderman Lewis-aye. Motion carried.

Mayor Rhorer presented Council Bill No. 2015-040 for consideration. Alderman Bronson made motion and seconded by Alderman Campbell to take up Council Bill No. 2015-040, an ordinance extending the unincorporated area on the east side of Highway 63 East of Perry Avenue and South of Ashley Drive; directing the City Clerk to give notice of the annexation; and placing C-G (General Commercial Zoning) on the property. First Reading by title only. Mayor Rhorer called for the vote. Alderman Klippel-absent, Alderman Bronson-aye, Alderman Campbell-aye, Alderman Elliott-aye, Alderman Fasciotti-aye, Alderman Lewis-aye. Motion carried.

Mayor Rhorer presented Council Bill No. 2015-041 for consideration. Alderman Bronson made motion and seconded by Alderman Fasciotti to take up Council Bill No. 2015-041, an ordinance approving the minor subdivision plat for Wren Estates Subdivision. First Reading by title only. Mayor Rhorer called for questions or comments. Mayor Rhorer called for the vote. Interim City Administrator Woolford reported the Planning and Zoning Commission has reviewed the minor plat and approved it contingent upon Wes Bolton from Allstate Consultants approving the plat and it has been approved as well. Mayor Rhorer questioned the stormwater easement. Steve Heying, Surveyor explained the plat and the stormwater easement. Alderman Klippel-absent, Alderman Bronson-aye, Alderman Campbell-aye, Alderman Lewis-aye, Alderman Fasciotti-aye, Alderman Elliott-aye. Motion carried.

Mayor Rhorer presented Ordinance No. 1047 for consideration. Alderman Campbell made motion and seconded by Alderman Fasciotti to take up Ordinance No. 1047, an ordinance to amend Section 20.115, Section 20.110 and Section 20.1355 of Chapter 20; Traffic Code. Mayor Rhorer called for questions or comments. Alderman Klippel-absent, Alderman Bronson-aye, Alderman Campbell-aye, Alderman Lewis-aye, Alderman Fasciotti-aye, Alderman Elliott-aye. Motion carried.

Mayor Rhorer presented Ordinance No. 1048 for consideration. Alderman Bronson made motion and seconded by Alderman Lewis to take up Ordinance No. 1048, an ordinance authorizing the Mayor to enter into agreements with property owner's pertaining to the acquisition of easements for the northeast Ashland sewer extension project; authorizing the Mayor to execute sewer connection fee waivers; accepting sewer easements and temporary construction easements; and authorizing the City Clerk to record the easements. Mayor Rhorer called for questions or comments. Mayor Rhorer called for the vote. Alderman Klippel-absent, Alderman Lewis-aye, Alderman Fasciotti-aye, Alderman Elliott-aye, Alderman Campbell-aye, Alderman Bronson-aye. Motion carried.

Mayor Rhorer presented Ordinance No. 1049 for consideration. Alderman Fasciotti made motion and seconded by Alderman Lewis to take up Ordinance No. 1049, an ordinance authorizing the Mayor to enter into an agreement with George R. Campbell pertaining to the acquisition of easements for the northeast Ashland sewer extension project; authorizing the Mayor to execute the sewer connection fee waivers; accepting the easements; and authorizing the City Clerk to record the easements. Mayor Rhorer called for questions or comments. Mayor Rhorer called for the vote. Alderman Lewis-aye, Alderman Fasciotti-aye, Alderman Elliott-aye, Alderman Campbell- abstained, Alderman Bronson-aye, Alderman Klippel-absent. Motion carried.

Mayor Rhorer presented Ordinance No. 1050 for consideration. Alderman Bronson made motion and seconded by Alderman Campbell to take up Ordinance No. 1050, an ordinance approving the minor subdivision plat for Wren Estates Subdivision. Mayor Rhorer called for questions or comments. Mayor Rhorer called for the vote. Alderman Klippel-absent, Alderman Bronson-aye, Alderman Campbell-aye, Alderman Lewis-aye, Alderman Fasciotti-aye, Elliott-aye. Motion carried.

Mayor Rhorer expressed his concern of the round- a-bout on the east side of the overpass. He felt this is a safety issue and that MoDot needs to address this. Alderman Elliott discussed the drainage issue on the west side of the overpass that has never been addressed. Mayor Rhorer presented a resolution requesting Missouri Department of Transportation to address safety concerns regarding the condition of the Route Y round-a-bout at the Highway 63 overpass. Alderman Bronson made motion and seconded by Alderman Elliott to approve the resolution as presented. Mayor Rhorer called for the vote. Alderman Bronson-aye, Alderman Campbell-aye, Alderman Lewis-aye, Alderman Fasciotti-aye, Alderman Elliott-aye, Alderman Klippel-absent. Motion carried.

Steve Heying reported he has submitted a variance request for the Board of Adjustments several months ago and there has not been a meeting set. Mayor Rhorer reported we did not have enough members until last meeting. The City Clerk reported that the meeting has been set for January 4, 2016 at 7:00 p.m.

Chief Woolford monthly report:

Chief Woolford gave an overview of the monthly stats to the Board. He reported training for the law enforcement block grant for the partition and two portable radios. He reported the SUV still needs the gun rack installed and decals then it will be road ready. He reported Jeff Kays did the police training meeting tonight. He discussed the first offense DWI be written a summons and released.

Mayor's Report:

Mayor Rhorer reported the Christmas Tree lighting event was a huge success. He thanked the Park Board. Mayor Rhorer reminded the Board of the leadership breakfast at the school on Monday. Mayor Rhorer thanked Chad Sayre, Allstate Consultants, George Campbell, Fred Boeckmann, City Attorney and Darla Sapp for the huge amount of work on the sewer force main easements.

Interim City Administrator's monthly report:

Lyn Woolford reported the solid waste contract is up in February and we will be renewing this and there is no expected rate increase. He discussed the recycling container lot abuse. Mr. Woolford discussed the Christmas Tree Lighting event and increase in business for Skyline on Broadway and Pizza Haus. He reported that McDonalds is still waiting for the fire district to review the placement of the fire hydrant; speed control on Redtail and the placement of two street lights; MoDot street sweeper was broke down so they have been unable to clean the round-a-bout.

Jessi Kendall, City Treasurer reported the sales tax was up this month and the budget is progressing along.

Fred Boeckmann, City Attorney's Report:

No report.

Board of Aldermen's Report:

Alderman Bronson questioned the trash agreement on special pick up. It was reported they could contact Republic Trash service and they would tell you how much for a one time pick up. He reported on the Christmas Tree Lighting event and he is the Chairman of the Lemonade Daze. He encouraged the Board to file for re-election.

Alderman Campbell commented that he felt that Larry Potterfield would be an asset to the community, believe in the potential he offers to the city and the revenue the city can obtain from the development of his property.

Alderman Elliott discussed the news reports on drones. Alderman Elliott suggested painting eagles on the red area of the round-a-bouts as on the water tower.

Alderman Lewis thanked the mayor for meeting with him on Monday to get him caught up with the projects the city has been working on and the status. He apologized for his phone being on during the meeting but his daughter is in labor.

Alderman Campbell motion and seconded by Alderman Bronson to adjourn the meeting. Mayor Rhorer called for the vote. Alderman Bronson-aye, Alderman Campbell-aye, Alderman Elliott-aye, Alderman Fasciotti-aye, Alderman Lewis-aye, Alderman Klippel-absent. Motion Carried.

Darla Sapp, City Clerk

Gene Rhorer, Mayor

GL ACCT #	VENDOR NAME	REFERENCE	VENDOR TOTAL	CHECK#	CHECK DATE

ACCOUNTS PAYABLE CLAIMS					

10-02-2001	United States Treasure	FED/FICA TAX	1,435.88	9126755	12/11/15
10-02-2001	United States Treasure	FED/FICA TAX	1,376.56	9126759	12/24/15
10-02-2002	United States Treasure	FED/FICA TAX	2,195.64	9126755	12/11/15
10-02-2002	United States Treasure	FED/FICA TAX	2,192.48	9126759	12/24/15
10-02-2003	MO. DEPARTMENT OF REVENUE	STATE TAXES	1,094.00	25880	12/24/15
10-02-2010	Missouri Local Government	Lagers - Police	2,222.21	25881	12/24/15
10-02-2012	ANTHEM BLUE CROSS BLUE SHIELD	HEALTH INS PREMIUM	63.60	4483	12/21/15
10-02-2012	COVENTRY HEALTH CARE OF MO.	HEALTH INSURANCE	5,747.56	4489	12/21/15
10-02-2012	MADISON NATIONAL LIFE	DENTAL INSURANCE	198.46	4491	12/21/15
10-02-2014	NATHAN PATTERSON	HSA	95.08	9126757	12/11/15
10-02-2014	NATHAN PATTERSON	HSA	95.08	9126761	12/24/15
10-10-5115	MSU OUTREACH	CITY CLERK TRAINING	205.00	4506	12/29/15
10-10-5122	MISSOURI MUNICIPAL LEAGUE	MEMBERSHIP FEES	770.70	4492	12/21/15
10-10-5205	Winter Dent & Company	SUV	409.00	4500	12/21/15
10-10-5305	AMERENMO	UTILITIES	127.07	4482	12/21/15
10-10-5360	AT & T	PAGERS	53.24	4484	12/21/15
10-10-5360	CENTURY LINK	AVAYA OFFICE	26.99	4503	12/29/15
10-10-5380	AUSTIN COFFEE SERVICE	COFFEE	22.60	4502	12/29/15
10-10-5670	QUILL CORPORATION	NAME PLATE	15.99	4495	12/21/15
10-10-5670	QUILL CORPORATION	HILITERS	32.58	4507	12/29/15
10-10-5790	AMERENMO	UTILITIES	21.22	4482	12/21/15
10-10-5840	COLBY BRANCH	FUSES	4.90	4488	12/21/15
10-10-5840	Westlake Hardware	CHRISTMAS LIGHTS	91.91	4499	12/21/15
10-15-5070	PROVIDENCE URGENT CARE	FLU SHOTS	50.00	4494	12/21/15
10-15-5110	CHIEF SUPPLY/LAW ENFORCEMENT	RESERVE OFFICER UNIFORM 2	124.47	4504	12/29/15
10-15-5240	MO. VOCATIONAL ENTERPRISES	LICENSE PLATE SUV	20.74	4480	12/10/15
10-15-5305	AMERENMO	UTILITIES	144.17	4482	12/21/15
10-15-5360	AT & T	PAGERS	53.24	4484	12/21/15
10-15-5360	TERRY TOALSON	REIMBURSEMENT	60.00	4497	12/21/15
10-15-5360	VERIZON	CELL PHONES	320.54	4498	12/21/15
10-15-5380	AUSTIN COFFEE SERVICE	COFFEE	22.60	4502	12/29/15
10-15-5380	DATA RETENTION SERVICES	MONTHLY RECORDS STORAGE	15.90	4478	12/10/15
10-15-5420	EVERY LITTLE DETAIL LLC	PATROL CAR CLEANING 603 & 604	200.00	4490	12/21/15
10-15-5420	RANDY'S AUTO REPAIR	REPLACE HEATER CONTROL BOX 601	1,322.87	4481	12/10/15
10-15-5670	QUILL CORPORATION	HILITERS	18.29	4507	12/29/15
10-18-5305	BOONE ELECTRIC COOPERATIVE	UTILITIES	45.07	4485	12/21/15
10-18-5366	AMERENMO	UTILITIES	11.21	4501	12/29/15
10-18-5367	AMERENMO	UTILITIES	10.24	4482	12/21/15
10-18-5368	AMERENMO	UTILITIES	32.64	4482	12/21/15
10-18-5369	AMERENMO	UTILITIES	24.56	4482	12/21/15
10-18-5371	AMERENMO	UTILITIES	10.24	4482	12/21/15
10-18-5372	AMERENMO	UTILITIES	10.24	4482	12/21/15
10-18-5373	AMERENMO	UTILITIES	10.24	4482	12/21/15
10-18-5380	JOBSITE SANITARY TOILETS	TOILET RENTAL PARK	109.37	4482	12/21/15
15-16-5458	Taser International	TASER CARTRIDGES	78.75	4505	12/29/15
20-02-2001	United States Treasure	FED/FICA TAX	68.32	9126755	12/11/15
20-02-2001	United States Treasure	FED/FICA TAX	68.32	9126759	12/24/15
20-02-2002	United States Treasure	FED/FICA TAX	224.00	9126755	12/11/15
20-02-2002	United States Treasure	FED/FICA TAX	224.00	9126759	12/24/15
20-02-2003	MO. DEPARTMENT OF REVENUE	STATE TAXES	68.00	25880	12/24/15
20-02-2010	Missouri Local Government	Lagers - Reg.	251.80	25881	12/24/15

GL ACCT #	VENDOR NAME	REFERENCE	VENDOR TOTAL	CHECK#	CHECK DATE	
20-02-2012	ANTHEM BLUE CROSS BLUE SHIELD	HEALTH INS PREMIUM	10.60	4483	12/21/15	
20-02-2012	COVENTRY HEALTH CARE OF MO.	HEALTH INSURANCE	665.54	4489	12/21/15	
20-20-5305	AMERENMO	UTILITIES	121.70	4482	12/21/15	
20-20-5305	AMERENMO	UTILITIES	50.70	4501	12/29/15	
20-20-5305	BOONE ELECTRIC COOPERATIVE	UTILITIES	172.40	4485	12/21/15	
20-20-5360	COBY MORRIS	NOV & DEC REIMBURSEMENT	60.00	4487	12/21/15	
20-20-5420	O'REILLY AUTOMOTIVE STORES, INC	OIL & OIL TREATMENT	61.97	4493	12/21/15	
20-20-5420	RANDY'S AUTO REPAIR	MOUNT & BALANCE	35.00	4508	12/29/15	
20-20-5603	BOONE QUARRIES	BASE	294.98	4486	12/21/15	
20-20-5603	SANDIDGE CONCRETE	CONCRETE TEAKWOOD	4,700.00	4509	12/29/15	
45-02-2001	United States Treasure	FED/FICA TAX	987.43	9126755	12/11/15	
45-02-2001	United States Treasure	FED/FICA TAX	987.43	9126759	12/24/15	
45-02-2002	United States Treasure	FED/FICA TAX	1,608.94	9126755	12/11/15	
45-02-2002	United States Treasure	FED/FICA TAX	1,611.68	9126759	12/24/15	
45-02-2003	MO. DEPARTMENT OF REVENUE	STATE TAXES	694.00	25880	12/24/15	
45-02-2010	Missouri Local Government	Lagers - Reg.	1,822.94	25881	12/24/15	
45-02-2012	ANTHEM BLUE CROSS BLUE SHIELD	HEALTH INS PREMIUM	102.29	25868	12/21/15	
45-02-2012	COVENTRY HEALTH CARE OF MO.	HEALTH INSURANCE	5,747.56	25871	12/21/15	
45-02-2014	COLBY BRANCH	HSA	95.08	9126756	12/11/15	
45-02-2014	COLBY BRANCH	HSA	95.08	9126760	12/24/15	
45-30-5310	BOONE ELECTRIC COOPERATIVE	UTILITIES	822.56	25870	12/21/15	
45-30-5315	AMERENMO	UTILITIES	1,349.71	25867	12/21/15	
45-30-5360	VERIZON	CELL PHONES	74.39	25877	12/21/15	
45-30-5628	HD SUPPLY WATERWORKS, LTD	METERS	3,020.34	25866	12/10/15	
45-30-5628	SCHULTE SUPPLY, INC	LOCATES	150.00	25875	12/21/15	
45-35-5900	REPUBLIC SERVICES	MONTHLY RECYCLING	544.27	25887	12/29/15	
45-40-5240	PROVIDENCE URGENT CARE	FLU SHOTS	50.00	25874	12/21/15	
45-40-5240	SAPP'S HOME PRO, INC	400 MEADOW LANE SEWER BACKING	320.00	25888	12/29/15	
45-40-5310	BOONE ELECTRIC COOPERATIVE	UTILITIES	567.52	25870	12/21/15	
45-40-5315	AMERENMO	UTILITIES	121.70	25867	12/21/15	
45-40-5325	AMERENMO	UTILITIES	4,005.25	25867	12/21/15	
45-40-5330	AMERENMO	UTILITIES	62.87	25867	12/21/15	
45-40-5335	AMERENMO	UTILITIES	279.71	25883	12/29/15	
45-40-5340	AMERENMO	UTILITIES	77.62	25867	12/21/15	
45-40-5345	AMERENMO	UTILITIES	41.96	25883	12/29/15	
45-40-5350	AMERENMO	UTILITIES	213.65	4,802.76	25867	12/21/15
45-40-5360	TRAVIS DAVIDSON	REIMBURSEMENT NOV & DEC	60.00	25876	12/21/15	
45-40-5605	WATER & SEWER SUPPLY, INC.	REPAIRS BANDS	417.00	25878	12/21/15	
45-40-5615	Engineering Surveys & Services	WASTEWATER TESTING	277.00	25872	12/21/15	
45-40-5615	INOVATIA LABORATORIES, LL	LAGOON TESTING	346.50	25885	12/29/15	
45-40-5800	Allstate Consultants	WASTEWATER TREATMENT #22	37,260.56	25882	12/29/15	
45-50-5305	AMERENMO	UTILITIES	127.07	25867	12/21/15	
45-50-5360	AT & T	PAGERS	53.25	25869	12/21/15	
45-50-5380	AUSTIN COFFEE SERVICE	COFFEE	22.61	25884	12/29/15	
45-50-5670	QUILL CORPORATION	HILITERS	18.29	25886	12/29/15	
45-50-5680	POSTMASTER	FIRST CLASS PRESORT FEE	225.00	25873	12/21/15	
50-51-5880	MATTHEW BULLARD	INSTALL POLICE EQUIPMENT SUV	1,639.82	4479	12/10/15	
TOTAL ACCOUNTS PAYABLE CHECKS			95,047.72			

PAYROLL CHECKS

10 GENERAL

10,700.24

**** City of Ashland
 ACCOUNTS PAYABLE ACTIVITY
 CLAIMS REPORT

FUND	FUND NAME	VENDOR TOTAL	CHECK#	CHECK DATE
20	STREET	1,191.12		
45	UTILITIES	7,953.10		
	PAYROLL CHECKS ON 12/11/2015	19,844.46		
10	GENERAL	10,775.88		
20	STREET	1,191.12		
45	UTILITIES	7,969.74		
	PAYROLL CHECKS ON 12/24/2015	19,936.74		
	TOTAL PAYROLL CHECKS	39,781.20		
**** PAID TOTAL ****		134,828.92		
***** REPORT TOTAL *****		134,828.92		

**** City of Ashland
 ACCOUNTS PAYABLE ACTIVITY
 CLAIMS FUND SUMMARY

FUND	FUND NAME	TOTAL	CHECK#	DATE
10	GENERAL	42,559.88		
15	COURT	309.46		
20	STREET	10,135.66		
45	UTILITIES	80,184.10		
50	CAPITAL	1,639.82		

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT
WITH CONSOLIDATED PUBLIC WATER DISTRICT NO. 1

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF ASHLAND,
MISSOURI AS FOLLOWS:

Section 1. The Board of Alderman authorizes the Mayor, on behalf of the City of Ashland, to enter into an agreement with Consolidated Public Water District No. 1 for the customer transfer agreement for Jewel Tea Ridge Plat 1.

Section 2. The terms of said agreement shall be as set forth in the attached agreement, which by reference is incorporated herein as if more fully and completely set out.

Section 3. This ordinance shall be in full force and effect from and after its passage and approval.

Dated this _____ day of _____, 2016.

Gene Rhorer, Mayor

Attest:

Darla Sapp, City Clerk

Certified as to correct form:

Fred Boeckmann, City Attorney

JEWEL TEA RIDGE PLAT 1 CUSTOMER TRANSFER AGREEMENT

THIS AGREEMENT is entered into this _____ day of _____, 20____, between the CITY OF ASHLAND, MISSOURI, ("City") and CONSOLIDATED PUBLIC WATER SUPPLY DISTRICT NO. 1 of Boone County, Missouri ("District").

WHEREAS, City and District entered into a Territorial Agreement on July 8, 2004 which was approved by the Missouri Public Service Commission on May 1, 2005; and

WHEREAS, under the Territorial Agreement, the water service area of the City includes Bobbie Garrett Drive also known as Jewel Tea Ridge Plat 1 which is located south of Loy Marin Road, east of Missouri State Highway 63 and west of Robbie Forbis road; and

WHEREAS, the City of Ashland does not have the facilities along Loy Martin Road, and therefore find it appropriate for the District to serve this plat and its customer; and

WHEREAS, the District has facilities located on the south side of Loy Martin Road that provides water service to existing customers located in this area; and can provide water to Jewel Tea Ridge Plat 1, which is sufficient in quality and quantity, with adequate pressure; and

WHEREAS, the parties desire to agree pursuant to the provisions of paragraph 6 of the Territorial Agreement to transfer the future customers of the lots shown in Jewel Tea Ridge Plat 1 recorded in book 40, page 84, records of Boone County, Missouri and shown on Exhibit "A" attached hereto from the City to the District.

NOW, THEREFORE, the parties agree as follows:

1. That the District shall hereafter have the exclusive right to provide water service to water users located within the boundaries of Jewel Tea Ridge Plat 1 shown on Exhibit "A" attached hereto.
2. The City represents that the Board of Aldermen of the City have duly passed a resolution authorizing the execution of this agreement by the Mayor and the City Clerk.
3. The District represents that the Board of Directors of the District have duly passed a resolution authorizing the President and the Clerk of the District to execute this agreement on behalf of the District.
4. This agreement shall be binding upon the undersigned and our successors and assigns.

IN WITNESS WHEREOF, the parties have caused this agreement to be executed on the day and year first above written.

CITY OF ASHLAND, MISSOURI, A
MUNICIPAL CORPORATION

BY: _____
GENE RHORER, Mayor

ATTEST:

DARLA SAPP, Clerck

CONSOLIDATED PUBLIC WATER SUPPLY
DISTRICT NO. 1 OF BOONE COUNTY,
MISSOURI

BY: Jerome Glascock
JEROME GLASCOCK, President

ATTEST:
Janet Seaks
JANET SEAKS, Clerk

AN ORDINANCE AUTHORIZING THE MAYOR TO EXECUTE AN ADDENDUM
EXTENDING THE CONTRACT WITH ALLIED WASTE SERVICES TO PROVIDE PUBLIC
SERVICES OF COLLECTION AND DISPOSAL OF RESIDENTIAL AND COMMERCIAL
SOLID WASTE FROM THE CITY LIMITS OF ASHLAND, MO.

Whereas, Allied Waste Services provides residential and commercial solid waste from the City Limits of Ashland, Mo. and has offered an addendum extending the contract for services.

NOW, THEREFORE BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF ASHLAND, MO AS FOLLOWS:

Section 1. The Board of Aldermen hereby authorizes the Mayor to execute the addendum extending the agreement with Allied Waste Services.

Section 2. The terms of said agreement is set forth in the attached agreement and marked as Exhibit "A" which by this reference is incorporated herein as if more fully and completely set out.

Section 3. This ordinance shall be in full force and effect from and after its passage and approval.

Passed this _____ day of _____, 2016.

Gene Rhorer, Mayor

Attest:

Darla Sapp, City Clerk

Certified to correct form:

Fred Boeckmann, City Attorney

AN ORDINANCE EXTENDING THE UNINCORPORATED AREA ON THE EAST SIDE OF HIGHWAY 63 EAST OF PERRY AVENUE AND SOUTH OF ASHLEY DRIVE; DIRECTING THE CITY CLERK TO GIVE NOTICE OF THE ANNEXATION; AND PLACING C-G (GENERAL COMMERCIAL) ZONING ON THE PROPERTY

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF ASHLAND, MISSOURI, AS FOLLOWS:

Section 1. The Board of Aldermen hereby finds that a verified petition was filed with the City on October 29, 2015 requesting annexation of land that is contiguous and compact to the existing corporate limits of the City and that is described in "Exhibit A", which is attached to and made a part of this ordinance. This petition was signed by the owners of the fee interest of the recorded in the land proposed to be annexed. A public hearing was held concerning this matter on December 01, 2015. Notice of this hearing was published more than seven days prior to the hearing in a newspaper of general circulation qualified to public legal matters. At the public hearing all interested persons, corporations and political subdivisions were permitted to present evidence regarding the proposed annexation. A public hearing on the zoning was held by the Planning and Zoning Commission on December 08, 2015.

Section 2. The Board of Aldermen determines that the annexation is reasonable and necessary to the proper development of the City and that the City has the ability to furnish normal municipal services to the area to be annexed within a reasonable time.

Section 3. The Board of Aldermen determines that no written objection to the proposed annexation has been filed within fourteen days after the public hearing.

Section 4. The Board of Aldermen hereby extends the city limits by annexing the land described in Exhibit "A". Appendix "A" of Chapter 1 is hereby amended to include the land described in Exhibit "A".

Section 5. The City Clerk is hereby authorized and directed to cause three certified copies of this ordinance to be filed with the clerk of Boone County, Missouri and three certified copies with the Assessor of Boone County, Missouri. The City Clerk is further authorized and directed to forward to the Missouri Department of Revenue, by registered or certified mail, a certified copy of this ordinance and a map of the City clearly showing the area annexed into the City.

Section 6. The property described in Exhibit "A" is in Ward Two.

Section 7. The Zoning District Map established and adopted by Section 9.125 of the City Code is hereby amended so that the property described in Exhibit A will be zoned and become part of District C-G (General Commercial).

Section 8. This ordinance shall be in full force and effect from and after its passage and approval.

Dated this _____ day of _____, 2015.

Gene Rhorer, Mayor

Attest:

Darla Sapp, City Clerk

Certified as to correct form:

Fred Boeckmann, City Attorney

December-2015 Maintenance Report

Travis Davidson

Street Department

- We are working on the priority list for major street repairs 2016.
- We are currently updating the street inventory.
- As long as the weather holds out we will do more crack sealing.
- We are done with street patches for this year except for if an emergency comes up.
- We will always be filling pot holes.
- We will be working on street sign repair/replacement over the next couple months.
- We have started working on the 2016 budget.

Sewer Jobs Started/ongoing

- Lift station P/M which includes oil checks, greasing bearings, rotating assembly rebuilds, impeller inspections, belt replacement and keeping the mixing valves in working order.
- Sewer Tap and Backflow Inspections.
- Camera work (compiling all issues found and being put on a list to be scheduled) Both **Sanitary and Storm Sewer.**
- We are spot fixing sewer issues that were found with the camera.
- Our BODs have gotten high again so we are investigating all angles to find what is causing the spike.
- We have started working on the 2016 budget.

For questions or comments please give me a call at 573-808-2373 or e-mail at wastewater@ashlandmo.us Thanks.



THE CITY OF ASHLAND, MISSOURI

January 5, 2016 Interim City Administrator Report to the Board of Aldermen

TOPICS

- A. Republic Trash Contract Renewal
- B. McDonalds back on track
- C. Boone County Road and Bridge Annual Summary Report
- D. Animal control Agreement
- E. Utility and Building Permit Summary

109 E. BROADWAY ~ P.O. BOX 135 ASHLAND, MO 65010 (573) 657-2091

POLICE DEPT: (573) 657-9062 FAX: (573) 657-7018 WWW.ASHLANDMO.US

ROAD & BRIDGE ANNUAL SUMMARY REPORT

For use by all Entities (Application, Formula and Centralia Special Road District) to provide annual information in accordance with the Cooperative Agreement entered into with Boone County, Missouri (Commission Orders 459-2011 through 471-2011 approved on November 15, 2011, by the Boone County Commission).

Reporting Entity: City of Ashland

Reporting on Calendar Year: 2015

Narrative for use of funds received

The Boone County Road and Bridge fund provided the City of Ashland with \$151,610.37 in calendar year 2015. This money was dedicated to the rehabilitation of our residential streets to restore and extend their useful life. The Street Department staff developed a list of roads in need of surface improvements beyond our normal maintenance procedures. From that list, the Board of Aldermen narrowed the assignment of funds to streets determined to be of highest priority based on their current condition of spauling, cracking, sinking or heaving. Proper funneling of storm water was also a consideration.

Narrative on overall condition of roads and bridges within reporting municipality:

There are no bridges maintained by the City of Ashland. All of our approximately 20 miles of public streets are constructed of hard surface, impervious materials. Weather and multiple types of users (cars, pickup trucks, trash trucks, construction vehicles) continually degrade the integrity of our street surfaces. In general, our roads are in good condition. Some pavement would be considered in fair condition while a small percentage is in poor condition. As funds allow, we prioritize the poorest surfaces for the earliest attention, with additional consideration of traffic volume.

Allocation and Expenditure of Funds Received listed by project, with a project description. Include only direct design and construction costs pertaining to roads, bridges and storm water; indirect and other administrative costs are not allowable. Attach extra pages as necessary.

Projects with descriptions _

Mustang Drive

Mustang Drive is a residential Street of the Palomino Subdivision in the northwest section of Ashland. It is a two way street used mostly by residents of, and visitors to the area. Along Mustang Drive is a City Park where community members can picnic, play games and enjoy the outdoors.

The condition of Mustang was poor. Spauling was widespread and several spots resembled a gravel surface. Neighborhood dissatisfaction with the road surface was displayed with the words "Fix our Street" spray painted on the pavement, near the Park. Revitalization of this street included street edge milling, curb repair, butt joint milling and a 2" asphalt overlay. APAC-Missouri Inc., was awarded the job at a cost of \$38,856.30.

South College Street

College Street South is an asphalt surfaced, residential street with mostly passenger vehicle traffic. This street was in poor condition with soft spots that resulted in deformities in the pavement similar to ruts in a dirt road where vehicle wheels would travel.

The solution to this repair was a full depth removal of the existing pavement and replacement of the base rock and impervious asphalt surface. The price presented for this full depth removal and repair was \$71,360.00. APAC-Missouri, Inc., was selected as the vendor for this project. The repair included the removal of all asphalt and base rock to an 18" depth, repair to the subgrade, placement of new base rock, 4" of asphalt base and 2" of asphalt overlay.

Salinda Drive

Salinda Drive is an asphalt surfaced, residential dead end street with mostly passenger vehicles, pick up trucks and school buses as it's daily volume. Salinda drive had not only poor pavement conditions but also broken and failing curbing. The curb condition contributed to storm water runoff onto yards along the street rather than following the curb line and carrying the storm water along the road edge.

The proposed repair to Salinda Drive included street edge and street surface milling, concrete patching, curb repair and a 2" asphalt overlay. The price presented for this revitalization was \$70,983.60.

Summary

The previously described projects totaled \$181,199.90. Our Ashland Transportation Tax dollars supplemented the County shared funding to make the above listed projects a reality. With that being said, I emphasize the importance of the Boone County shared funding program. Major road repairs in our City would be scheduled on a much longer timetable without the funding assistance. If that were the case, frustration and a lack of confidence could develop by those who travel daily on streets continuously in bad condition.

Animal Control Enforcement Cooperative Agreement

THIS AGREEMENT is entered into this ____ day of _____, 2015, by and between the County of Boone, State of Missouri through the Boone County Commission (herein "County") and the City of Ashland, a municipal corporation within the County of Boone, State of Missouri (herein "City");

WITNESSETH:

WHEREAS, County has duly enacted certain regulations pertaining to Animal Control pursuant to Sections 192.300 and 322.090-322.130, RSMo, and provided a program for inspection and enforcement of same within the unincorporated areas of Boone County, Missouri, and

WHEREAS, City has enacted Chapter 27 of the Code of Ordinances of the City of Ashland, copies are attached hereto and incorporated herein by reference, which are substantially the same as the Boone County Health Regulations, Chapter 2 – Animal Control, and desires to establish a program for inspection and enforcement of its Animal Control Codes, and

WHEREAS, the parties hereto believe that it is in their respective economic interests and in the public interest in general to enter into this agreement to have a uniform program for Animal Control Codes enforcement in order to promote the health, safety, and welfare for the citizens of Boone County, and

WHEREAS, the parties hereto are authorized by law to contract for common services pursuant to Section 70.220, RSMo, and each by order or ordinance has empowered their respective signatories to enter into this agreement,

NOW THEREFORE, in consideration of the mutual understandings and undertakings contained in this agreement, the parties agree as follows:

1. The City shall enact and keep in full force the following "Animal Control Codes":
 - A. Chapter 27 – Animal Control. These ordinances shall be substantially similar to Chapter 2 of the Boone County Health Code, which is subject to change by the Boone County Commission; City agrees to promptly amend its ordinances to adopt current county animal control ordinances for

4. For the term of this contract, May 1, 2015 through April 30, 2016, City agrees to pay County the sum of **Nine Thousand Six Hundred Twenty Four Dollars and Seventy Six Cents (\$9,624.76)** for services rendered herein, to be paid upon execution of the Agreement. If the parties elect to renew this Agreement for subsequent years, the pricing for subsequent contracts will be based upon reports of the levels of code enforcement activity provided by the Department for the prior contract period, which shall be tracked by the Department on a monthly basis and presented to the City as contemplated in paragraph 2 of this Agreement. The report that forms the basis of the current contract price is attached hereto and incorporated herein by reference.

5. City agrees to enforce compliance with the Animal Codes by bringing civil or criminal legal proceedings against those for whom violations have been reported as deemed appropriate by legal counsel for the City. City also shall, at its own expense, defend all legal actions pertaining to the interpretation or implementation of the Animal Codes provided for herein and adopted by City and shall, as the City Prosecutor deems appropriate, prosecute all legal actions under the Animal Codes.

6. This agreement shall be effective for a period of one year commencing on the day and year first above-written and shall automatically renew from year to year unless sooner terminated by either party. This agreement may be terminated by either party immediately for breach of this agreement or other reasonable cause warranting immediate termination as specified in writing or for any other reason by giving the other party at least sixty (60) days advance written notice of termination, unless both parties agree in writing that it may be terminated on some other basis.

7. This agreement shall not be assignable or otherwise transferable except upon mutual consent of the parties and shall not be modified or otherwise amended except by written instrument executed with the same formality as this agreement.

8. This agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successors and assigns in office.

IN WITNESS WHEREOF, the parties have executed this agreement on the day and year first above-written.

Exhibit A
Columbia/Boone County Health Department
Ashland Animal Control Enforcement Cooperative Agreement
Anticipated Level of Service

Normal service levels: 2.5 Animal Control Officers for Boone County excluding the City of Columbia.

Normal service hours: 7:00 a.m. - 6:00 p.m. The Animal Control Officers serving Boone County, excluding the City of Columbia, are typically available seven days per week and after hours for emergencies.

Emergency response: Emergencies such as dog bites, vicious dogs, large animals in roadways threatening public safety, injured animals, and wildlife inside living spaces will be responded to as quickly as resources allow.

Routine running at-large calls will be responded to during normally-staffed hours of operation and is not considered an emergency.

Ashland Budget Proposal Cost Comparison Report
2014 Year End

	ASHLAND	COUNTY	PERCENTAGE IN ASHLAND
TOTAL NUMBER OF CALLS	35	723	4.8
COMPLAINTS	27	425	6.4
VICIOUS DOG COMPLAINTS	0	45	0.0
HUMAN BITES	3	55	5.5
WILDLIFE	1	31	3.2
DOA ANIMALS	0	29	0.0
CRUELTY INVESTIGATIONS	4	138	2.9
CATS IMPOUNDED	1	34	2.9
CATS CLAIMED	0	7	0.0
DOGS IMPOUNDED	15	184	8.2
DOGS CLAIMED	10	80	12.5
REVENUE	530.00	5443.00	9.7

2014 RECONCILED COUNTY ANIMAL CONTROL BUDGET \$198,820.00

ASHLAND COST BASED ON NUMBER OF CALLS (\$198,820 X 4.8%) \$9,624.76

Lyn Woolford

From: Shelley Martin
Sent: Monday, December 28, 2015 2:43 PM
To: Lyn Woolford
Subject: Stats

Hello,

Here are some stats for 2015 (Jan-Dec) that you may need or find helpful.

60 customers sent to collections (combination of 2014 and 2015 customers)

\$4,942.60 uncollected

385 Final Read Outs for 2015

396 Initial Read Ins for 2015

10 Transfers of Service for 2015

Building Permits

33 New Residential Home Building Permits—We estimated 40 for 2015

11 Commercial Site Inspection Permits

10 Residential Remodel Permits

5 Tag Electric/Gas Permit

2 Plan Review Permits—Paid at the County

1 Permit Paid at the County for Fiber Optic Cable

Shelley