



THE CITY OF ASHLAND, MISSOURI

November 17, 2015 Acting City Administrator Report to the Board of Aldermen

- A. Animal Control Renegotiation
Meeting on 16 November 2015 results

- B. Recycle Issue
Conversation with Thad Yonke

- C. Sewer Project
Public Hearings Scheduled

- D. Credit/Debit Card Acceptance
Reviewing Central Bank Proposal
Other technology upgrades being considered
Check processing in-house
Web page payments

- E. Speed Control on Red Tail
Data exposes speed issue
Speed limit sign to be installed
Speed hump and additional lighting requested

109 E. BROADWAY ~ P.O. BOX 135 ASHLAND, MO 65010 (573) 657-2091

POLICE DEPT: (573) 657-9062 FAX: (573) 657-7018 WWW.ASHLANDMO.US

Qualified rows: 44

Law Enforcement Incident History

Incident	Unit	Nature	Code	Date	Time	Location	Apt	Grid	Zone	Area	PDID	Location Occurred	Recom	Complainant	Compl Phone	Officer	CT Init	DP Init	Repor Numbe
2015205387	7P13	TO-TRAFFIC OBSERVATION	2	11/13/2015	04:55	200 BLK RED TAIL DR		3910E	6	210	500					009180	MDT	MDT	
2015204875	7P11	TO-TRAFFIC OBSERVATION	2	11/12/2015	12:00	REDWING DR-AS/RED TAIL DR-AS		3910E	6	210	500					009178	MDT	MDT	
2015204848	7P11	TO-TRAFFIC OBSERVATION	2	11/12/2015	11:19	100 BLK RED TAIL DR		3910E	6	210	500					009178	MDT	MDT	
2015204705	7P11	TO-TRAFFIC OBSERVATION	2	11/12/2015	07:32	300 BLK REDWOOD DR		3910E	6	210	500					009178	MDT	MDT	
2015204177	7P11	TO-TRAFFIC OBSERVATION	2	11/11/2015	13:35	REDWING DR-AS/RED TAIL DR-AS		3910E	6	210	500					009178	MDT	MDT	
2015204097	7P11	TO-TRAFFIC OBSERVATION	2	11/11/2015	11:14	100 BLK RED TAIL DR		3910E	6	210	500					009178	MDT	MDT	
2015203970	7P11	TO-TRAFFIC OBSERVATION	2	11/11/2015	07:31	300 BLK REDWOOD DR		3910E	6	210	500					009178	MDT	MDT	
2015202789	7P14	TO-TRAFFIC OBSERVATION	2	11/09/2015	11:11	203 RED TAIL DR-AS		3910E	6	210	500					009179	MDT	MDT	
2015202659	7P13	TO-TRAFFIC OBSERVATION	2	11/09/2015	05:00	200 BLK RED TAIL DR		3910E	6	210	500					009180	MDT	MDT	
2015201680	7P13	TO-TRAFFIC OBSERVATION	2	11/07/2015	05:26	200 BLK RED TAIL DR		3910E	6	210	500					009180	MDT	MDT	
2015201107	7P11	TO-TRAFFIC OBSERVATION	2	11/06/2015	12:05	REDWING DR-AS/RED TAIL DR-AS		3910E	6	210	500					009178	MDT	MDT	
2015201079	7P11	TO-TRAFFIC OBSERVATION	2	11/06/2015	11:17	100 RED TAIL DR-AS		3910E	6	210	500					009178	MDT	MDT	
2015200897	7P11	TO-TRAFFIC OBSERVATION	2	11/06/2015	07:30	300 BLK REDWOOD DR		3910E	6	210	500					009178	MDT	MDT	
2015199449	7P11	TO-TRAFFIC OBSERVATION	2	11/04/2015	05:29	100 BLK RED TAIL DR		3910E	6	210	500					009178	MDT	MDT	
2015198796	7P11	TO-TRAFFIC OBSERVATION	2	11/03/2015	05:29	100 BLK RED TAIL DR		3910E	6	210	500					009178	MDT	MDT	
2015198321	7P14	TO-TRAFFIC OBSERVATION	2	11/02/2015	11:09	203 RED TAIL DR-AS		3910E	6	210	500					009179	MDT	MDT	
2015198196	7P6	TO-TRAFFIC OBSERVATION	2	11/02/2015	05:57	100 BLK RED TAIL DR-AS		3910E	6	210	500					009165	MDT	MDT	
2015197084	7P6	TO-TRAFFIC OBSERVATION	2	10/31/2015	00:46	100 BLK RED TAIL DR		3910E	6	210	500					009165	MDT	MDT	
2015196477	7P11	TO-TRAFFIC OBSERVATION	2	10/30/2015	05:30	100 BLK RED TAIL DR		3910E	6	210	500					009178	MDT	MDT	
2015195700	7P11	TO-TRAFFIC OBSERVATION	2	10/29/2015	05:35	100 BLK RED TAIL DR		3910E	6	210	500					009178	MDT	MDT	
2015195698	7P11	TO-TRAFFIC OBSERVATION	2	10/29/2015	05:27	300 BLK REDWING DR-AS		3910E	6	210	500					009178	MDT	MDT	
2015195084	7P14	TO-TRAFFIC OBSERVATION	2	10/28/2015	11:47	203 RED TAIL DR-AS		3910E	6	210	500					009179	MDT	MDT	
2015194928	7P6	TO-TRAFFIC OBSERVATION	2	10/28/2015	04:57	200 BLK RED TAIL DR		3910E	6	210	500					009165	MDT	MDT	
2015194267	7P15	TO-TRAFFIC OBSERVATION	2	10/27/2015	07:46	100 BLK RED TAIL DR-AS		3910E	6	210	500					009170	MDT	MDT	
2015194243	7P6	TO-TRAFFIC OBSERVATION	2	10/27/2015	06:25	200 BLK RED TAIL DR-AS		3910E	6	210	500					009165	MDT	MDT	
2015193586	7P15	TO-TRAFFIC OBSERVATION	2	10/26/2015	07:45	200 BLK RED TAIL DR-AS		3910E	6	210	500					009170	MDT	MDT	
2015193560	7P11	TO-TRAFFIC OBSERVATION	2	10/26/2015	05:15	100 BLK RED TAIL DR		3910E	6	210	500					009178	MDT	MDT	
2015192159	7P14	TO-TRAFFIC	2	10/23/2015	16:48	203 RED		3910E	6	210	500					009179	MDT	MDT	

		OBSERVATION				TAIL DR-AS													
2015191771	7P6	TO-TRAFFIC OBSERVATION	2	10/23/2015	05:59	200 BLK RED TAIL DR-AS	3910E	6	210	500							009165	MDT	MDT
2015190999	7P6	TO-TRAFFIC OBSERVATION	2	10/22/2015	05:15	200 BLK RED TAIL DR-AS	3910E	6	210	500							009165	MDT	MDT
.90255	7P14	TO-TRAFFIC OBSERVATION	2	10/21/2015	05:17	100 BLK RED TAIL DR-AS	3910E	6	210	500							009179	MDT	MDT
2015189753	7P11	TO-TRAFFIC OBSERVATION	2	10/20/2015	11:59	REDWING DR-AS/RED TAIL DR-AS	3910E	6	210	500							009178	MDT	MDT
2015189735	7P11	TO-TRAFFIC OBSERVATION	2	10/20/2015	11:16	100 BLK RED TAIL DR	3910E	6	210	500							009178	MDT	MDT
2015189618	7P11	TO-TRAFFIC OBSERVATION	2	10/20/2015	07:41	300 BLK REDWOOD DR	3910E	6	210	500							009178	MDT	MDT
2015189577	7P14	TO-TRAFFIC OBSERVATION	2	10/20/2015	05:06	100 BLK RED TAIL DR	3910E	6	210	500							009179	MDT	MDT
2015189084	7P11	TO-TRAFFIC OBSERVATION	2	10/19/2015	12:01	REDWING DR-AS/RED TAIL DR-AS	3910E	6	210	500							009178	MDT	MDT
2015188947	7P11	TO-TRAFFIC OBSERVATION	2	10/19/2015	07:28	200 BLK REDWOOD DR	3910E	6	210	500							009178	MDT	MDT
2015186721	7P11	TO-TRAFFIC OBSERVATION	2	10/15/2015	12:07	REDWING DR-AS/RED TAIL DR-AS	3910E	6	210	500							009178	MDT	MDT
2015185808	7P11	TO-TRAFFIC OBSERVATION	2	10/14/2015	07:34	300 BLK REDWOOD DR	3910E	6	210	500							009178	MDT	MDT
2015182466	7P11	TO-TRAFFIC OBSERVATION	2	10/09/2015	07:35	300 BLK REDWOOD DR	3910E	6	210	500							009178	MDT	MDT
2015180415	7P11	TO-TRAFFIC OBSERVATION	2	10/06/2015	07:47	300 BLK REDWOOD DR	3910E	6	210	500							009178	MDT	MDT
.79827	7P11	TO-TRAFFIC OBSERVATION	2	10/05/2015	07:35	300 BLK REDWOOD DR	3910E	6	210	500							009178	MDT	MDT
2015177953	7P15	TO-TRAFFIC OBSERVATION	2	10/02/2015	06:43	200 BLK RED TAIL DR-AS	3910E	6	210	500							009170	MDT	MDT
2015177133	7P11	TO-TRAFFIC OBSERVATION	2	10/01/2015	07:57	300 BLK REDWOOD DR	3910E	6	210	500							009178	MDT	MDT

Qualified rows: 7

Law Enforcement Incident History

Incident	Unit	Nature	Code	Date	Time	Location	Apt	Grid	Zone	Area	PDID	Location Occurred	Recom	Complainant	Compl Phone	Officer	CT Init	DP Init	Report Number
5204336	7P11	T-TRAFFIC STOP	7	11/11/2015	17:16	REDBUD LN-AS/MAIN ST N-AS		3910E	6	210	500					009178		NSL	2015-000644
2015199060	7P14	T-TRAFFIC STOP	7	11/03/2015	15:15	RED TAIL DR-AS/HENRY CLAY BLVD S-AS		3910E	6	210	500					009179		NSL	2015-000628
2015195736	7P14	T-TRAFFIC STOP	7	10/29/2015	07:51	RED TAIL DR-AS/HENRY CLAY BLVD S-AS		3910E	6	210	500					009179		THW	2015-000621
2015191002	7P6	T-TRAFFIC STOP	2	10/22/2015	05:50	RED TAIL DR-AS/HENRY CLAY BLVD S-AS		3910E	6	210	500					009165		STP	
2015189887	7P11	T-TRAFFIC STOP	10	10/20/2015	15:28	HENRY CLAY BLVD S-AS/RED TAIL DR-AS		3910E	6	210	500					009178		KMK	
2015186240	7P11	T-TRAFFIC STOP	10	10/14/2015	17:12	REDBUD LN-AS/MAIN ST N-AS		3910E	6	210	500					009178		JNM	
2015177466	7P11	T-TRAFFIC STOP	10	10/01/2015	15:47	MAIN ST N-AS/REDBUD LN-AS		3910E	6	210	500					009178		JNM	

**CITY OF ASHLAND
815 E. BROADWAY
(SOUTHERN BOONE FIRE PROTECTION DISTRICT TRAINING FACILITY)
ASHLAND, MO. 65010
BOARD OF ALDERMEN AGENDA
TUESDAY, NOVEMBER 17, 2015
7:00 P.M.**

Call regular meeting to order

Invocation

Pledge of Allegiance

Roll Call

CONSENT

1. Consideration of the 11-17-2015 agenda: **Action:** _____
2. Consideration of the meeting of the special meeting minutes and regular meeting minutes of 11-03-2015: **Action:** _____

APPEARANCES

3. Anyone wishing to appear before the Board

APPOINTMENTS

4. Board of Adjustments- A.Wade Middaugh

COUNCIL BILLS

5. Council Bill No. 2015-035, an ordinance to amend Chapter 3 of the Code of the City of Ashland to clarify the amount of court costs. First Reading by title only. **Action:** _____
6. Council Bill No. 2015-036, an ordinance to amend Chapter 19 of the Code of the City of Ashland by adding a new section 19.221 on unlawful operation of a drone. First Reading by title only. **Action:** _____

ORDINANCES

7. None

RESOLUTIONS

8. None

OTHER

9. Planning and Zoning Commission recommendation

REPORTS

10. Police Chief, monthly report

11. Mayor's Report
12. City Administrator's Report
13. City Attorney's Report
14. Board of Aldermen's Report
15. Vote to go in to executive session pursuant to Chapter 610.021 (12) to discuss a negotiated contract
16. Vote to adjourn the meeting

The City of Ashland wants to make certain our meeting is accessible to all citizens. If you require any accommodations (signing, interpreter, translator, etc.) that we do not normally have at our meetings, please let Darla Sapp, City Clerk know of your needs. (if possible 48 hours in advance of the meeting.)

Posted: 11-13-2015

City Hall and website: www.ashlandmo.us

TUESDAY, NOVEMBER 3, 2015
BOARD OF ALDERMEN SPECIAL MEETING MINUTES
6:30 P.M.
DRAFT COPY NOT APPROVED BY BOARD

Mayor Rhorer called the special meeting to order on November 3, 2015 at 6:30 p.m. at 815 E. Broadway, Ashland, Mo.

Mayor Rhorer called the roll:

Ward One: George Campbell-here, George Elliott-here

Ward Two: Jim Fasciotti-here

Ward Three: Fred Klippel-here

Mayor Rhorer reported that Alderman Bronson has moved from Ward Three into Ward Two. He reported that Alderman Calvert has resigned as Ward Two Aldermen due to work obligations.

Mayor Rhorer presented Jesse Bronson to serve in the Ward Two vacated seat. Alderman Elliott made motion and seconded by Alderman Fasciotti to confirm the appointment of Jesse Bronson as Ward Two Alderman. Mayor Rhorer called for the vote. Alderman Klippel-aye, Alderman Campbell-aye, Alderman Elliott-aye, Alderman Fasciotti-aye. Motion carried.

Mayor Rhorer presented Rick Lewis to serve as Ward Three Aldermen. Rick Lewis gave a brief overview of his experience.

Alderman Klippel made motion and seconded by Alderman Campbell to confirm the appointment of Rick Lewis as Ward Three Alderman. Mayor Rhorer called for the vote. Alderman Klippel-aye, Alderman Campbell-aye, Alderman Elliott-aye, Alderman Fasciotti-aye. Motion carried.

Alderman Fasciotti made motion and seconded by Alderman Elliott to adjourn the meeting. Mayor Rhorer called for the vote. Alderman Klippel-aye, Alderman Campbell-aye, Alderman Elliott-aye, Alderman Fasciotti-aye. Motion carried.

The City Clerk sworn into office Rick Lewis and Jesse Bronson.

Darla Sapp
City Clerk

Gene Rhorer
Mayor

TUESDAY, NOVEMBER 03, 2015
BOARD OF ALDERMEN MINUTES
7: 00 P.M.
DRAFT COPY NOT APPROVED BY BOARD

Mayor Rhorer called the regular meeting to order at 7:00 p.m. on November 03, 2015 at 815 East Broadway Ashland, Missouri.

Alderman Bronson gave the invocation.

Mayor Rhorer led in the pledge of allegiance.

Mayor Rhorer called the roll:

Ward One: George Campbell-here, George Elliott-here

Ward Two: Jesse Bronson-here, James Fasciotti-here

Ward Three: Rick Lewis-here, Fred Klippel-here

Staff Present: Lyn Woolford, Police Chief, Jessi Kendall, Treasurer/Deputy City Clerk, Travis Davidson, Public Works Department and Darla Sapp, City Clerk.

Mayor Rhorer presented the agenda for November 03, 2015 for consideration. Alderman Bronson made motion and seconded by Alderman Klippel to approve the agenda as presented. Mayor Rhorer called for the vote. Motion carried.

Mayor Rhorer presented the minutes of October 20, 2015 for consideration. Alderman Elliott made motion and seconded by Alderman Bronson to approve the minutes as presented. Mayor Rhorer called for the vote. Motion carried.

Matt Swan gave an update on his Eagle Scout Project of picnic tables at the Palomino Ridge Park. He asked for the Board for approval of his project as completed. He presented pictures of the finished area. The Board commended Mr. Swan for his project and the interest in the community. Alderman Bronson made motion and seconded by Alderman Klippel to give approval of the project. Alderman Klippel-aye, Alderman Bronson-aye, Alderman Campbell-aye, Alderman Elliott-aye, Alderman Lewis-aye, Alderman Fasciotti-aye. Motion carried.

Vee Fasciotti of the Ashland Parks and Recreation Board presented a fund raiser for the Parks and Recreation Board and asked for the Board to participate and to support the community event.

Mayor Rhorer asked if anyone wished to appear before the Board. No one came forward.

Mayor Rhorer reported we did not have any appointments to the Board of Adjustment.

Mayor Rhorer presented Ordinance No. 1043 for consideration. Alderman Elliott made motion and seconded by Alderman Klippel to take up Ordinance No. 1043, an ordinance authorizing the Mayor to enter into a contract with Bartlett & West, Inc. Task Order No. 2. Mayor Rhorer called for questions or comments. Mayor Rhorer called for the vote. Alderman Klippel-aye, Alderman Bronson-aye, Alderman Campbell-aye, Alderman Elliott-aye, Alderman Lewis-aye, Alderman Fasciotti-aye. Motion carried.

Mayor Rhorer presented Ordinance No. 1044 for consideration. Alderman Campbell made motion and seconded by Alderman Bronson to take up Ordinance No. 1044, an ordinance to amend Chapter 26, of the Code of the City of Ashland relating to alcohol. Mayor Rhorer called for questions or comments. Alderman

Fasciotti asked if there was any input from local business owners. Mayor Rhorer reported there was none. Mayor Rhorer called for the vote. Fred Boeckmann, City Attorney reported there was an amendment as requested by the Board on the home brewing. Alderman Campbell and Alderman Bronson amended their motion with the addition of the amendment. Mayor Rhorer called for the vote. Alderman Klippel-aye, Alderman Bronson-aye, Alderman Campbell-aye, Alderman Elliott-aye, Alderman Fasciotti-aye, Alderman Lewis-aye. Motion carried.

Mayor Rhorer presented a petition for annexation for The Crane Family Irrevocable Trust. He reported the public hearing would need to be set for December 01, 2015. Alderman Campbell made motion and seconded by Alderman Klippel to schedule the public hearing for December 01, 2015 for the voluntary annexation from The Crane Family Irrevocable Trust. Mayor Rhorer called for the vote. Alderman Lewis-aye, Alderman Fasciotti-aye, Alderman Elliott-aye, Alderman Campbell-aye, Alderman Bronson-aye, Alderman Klippel-aye. Motion carried.

Travis Davidson, Public Works gave his monthly report to the Board. He reported the street striping has been completed around town and the sign has been moved on Justin Drive. Travis Davidson informed the Board the storm water issue on Sue Drive has been completed. He stated they will be working on Renee Drive stormwater after they get the temporary construction easements. Mr. Davidson gave an update on the improvement of the b.o.d. levels in the wastewater facility. Alderman Campbell reported a stormwater problem Steve Craig is having on New Salem Road. The Board discussed this and Mr. Davidson was going to look into this and see whose issue it is.

Mayor's Report:

Mayor Rhorer reported the Boone County Municipal dinner is November 12, 2015. He reported the appreciation dinner is December 17 at 5:30 at the Copper Kettle.

City Administrator's monthly report:

Lyn Woolford reported he has met with Bartlett and West on the street project on Ash Street. He stated we have scheduled a meeting for November 16 at 6:30 p.m. with the nine property owners we need to acquire temporary easements from. He stated the work should begin after school lets out for the summer and be completed prior to school reopening in August. The Board updated Alderman Lewis on the project. Mr. Woolford reported the Mid-Missouri Regional Planning Commission has an opening for an Ashland Representative on it. Mayor Rhorer volunteered to serve on this Board. Mr. Woolford reported he and Jessi attended a quarterly meeting with the Regional Planning Commission on festivals which was beneficial. He informed the Board he is working on renegotiating the animal contract with Boone County. Mr. Woolford discussed the recycling lot being abused and problematic and suggested the County bin be relocated in the County. The Board discussed this and felt we need to do research on this. Lyn Woolford reported we would be having a public meeting on the State Revolving Fund financing on December 15, 2015 for the wastewater treatment facility plan.

City Attorney's Report:

Fred Boeckmann, City Attorney, reported Alderman Fasciotti has done a lot of research on the drone issue and asked if he should proceed drafting an ordinance. Alderman Fasciotti reported that there is a no fly zone without permission in a 5 mile zone of the airport. The Board discussed this and gave Mr. Boeckmann permission to proceed with drafting an ordinance.

Board of Aldermen's Report:

Alderman Klippel asked that everyone drive safely and watch for children on bicycles with the time change.

Alderman Bronson thanked everyone for his appointment as Ward Three Aldermen.

Alderman Bronson stated he has still received complaints on speeding on Justin and Mustang and asked for enforcement of the speed limit.

Alderman Campbell stated Central Concrete plant will be up and running within thirty days. He questioned if the concrete is manufactured within the City of Ashland but they bill out of their main office who gets the sales tax for this. The City Clerk was going to check with the Missouri Department of Revenue on this.

Alderman Elliott reported that the school will be out at 12:30 on Friday due to the soccer tournament.

Alderman Fasciotti reported he has gotten permission from the FAA to enforce the drone issue in the City limits of Ashland and would present this more in depth at the next meeting. He asked if the Board wanted to pursue this ordinance. Fred Boeckmann, City Attorney was to work on a proposed ordinance for the next meeting.

Alderman Lewis thanked the Board for their confidence in him and was glad to serve the community.

Mayor Rhorer thanked Aldermen Lewis for participating in the community.

Alderman Klippel made motion and seconded by Alderman Bronson to go into closed session with a ten minute recess, pursuant to Chapter 610.021 (3) personnel matters. Mayor Rhorer called for the vote. Alderman Klippel-aye, Alderman Bronson-aye, Alderman Campbell-aye, Alderman Elliott-aye, Alderman Fasciotti-aye, Alderman Lewis-aye. Motion carried.

Mayor Rhorer reported we are back in open session with no reportable action taken.

Alderman Bronson motion and seconded by Alderman Klippel to adjourn the meeting. Mayor Rhorer called for the vote. Motion carried.

Darla Sapp, City Clerk

Gene Rhorer, Mayor

CITY	BALANCE	ACCOUNT #	TYPE
UNRESTRICTED FUNDS			
General Reserve Fund- Mainstreet	246,014.20	524026	CKING
Fund Balance	347,899.23		
TOTAL CITY UNRESTRICTED FUNDS	593,913.43		
RESTRICTED RESERVES			
Capital Fund Current	(67,696.83)		
Capital Fund FY15	82,334.00		
Previous Capital Funds Unused	266,079.00		
TOTAL CITY RESTRICTED FUNDS	348,413.00		
UTILITIES			
UNRESTRICTED FUNDS			
Fund Balance	1,587,540.95	1129651	
TOTAL UTILITIES UNRESTRICTED FUNDS	1,587,540.95		
Combined Debt Service-RESERVE	43,943.40		
RESTRICTED RESERVES			
Sewer Debt Service Investments-Mainstreet	30,000.00	11818	CD
Water Reserve Fund-Commerce	65,000.00	6220634781	CD
Sewer reserve Fund-River Region	65,000.00	51	CD
TOTAL UTILITIES RESTRICTED FUNDS	160,000.00		

10/31/2015

TRANSPORTATION TAX	FY2014	FY2015	FY2016	CHANGE OVER FY 2014	CHANGE OVER FY2015
20-20-4174					
MAY		\$11,439.90	\$7,289.17	\$7,289.17	\$4,150.73
JUNE		\$15,596.50	\$15,359.12	\$15,359.12	\$237.38
JULY		\$20,457.09	\$16,947.16	\$16,947.16	\$3,509.93
AUGUST		\$9,643.40	\$7,347.39	\$7,347.39	\$2,296.01
SEPTEMBER		\$17,711.66	\$18,643.76	\$18,643.76	\$932.10
OCTOBER		\$12,325.02	\$13,339.93	\$13,339.93	\$1,014.91
NOVEMBER		\$9,058.42	\$5,030.92	\$5,030.92	\$4,027.50
DECEMBER		\$16,310.43		\$0.00	
JANUARY		\$12,495.39		\$0.00	
FEBRUARY	\$1,306.33	\$9,457.54		(\$1,306.33)	
MARCH	\$6,586.51	\$15,979.94		(\$6,586.51)	
APRIL	\$11,644.40	\$13,277.71		(\$11,644.40)	
YEARLY TOTAL	\$19,537.24	\$163,753.00	\$83,957.45	\$64,420.21	\$12,274.54
COLLECTED YTD	\$0.00	\$96,231.99	\$83,957.45	\$83,957.45	\$12,274.54
FY2016	Budgeted	\$155,000.00			
FY2015	Budgeted	\$165,000.00		Received	\$163,753.00
FY2014	Budgeted	\$30,000.00		Received	\$19,537.24

GL ACCT #	VENDOR NAME	REFERENCE	VENDOR TOTAL	CHECK#	CHECK DATE

ACCOUNTS PAYABLE CLAIMS					

10-02-2001	United States Treasure	FED/FICA TAX	1,394.71	9126742	10/30/15
10-02-2002	United States Treasure	FED/FICA TAX	2,209.40	9126742	10/30/15
10-02-2003	MO. DEPARTMENT OF REVENUE	STATE TAXES	2,074.00	25774	10/30/15
10-02-2010	Missouri Local Government	Lagers - Reg.	3,562.78	25775	10/30/15
10-02-2012	ANTHEM BLUE CROSS BLUE SHIELD	HEALTH INS PREMIUM	63.60	4405	11/10/15
10-02-2014	NATHAN PATTERSON	HSA	95.08	9126744	10/30/15
10-10-5210	FRED BOECKMANN	CITY ATTORNEY OCTOBER 2015	2,275.00	4392	11/05/15
10-10-5305	CHARTER COMMUNICATIONS	CITY HALL INTERNET	38.33	4389	11/05/15
10-10-5360	AT & T	TELEPHONE	58.58	4383	11/05/15
10-10-5360	CENTURYLINK	UITITLY	82.02	4388	11/05/15
10-10-5380	Atkins Pest Control	MONTHLY PEST CONTROL	8.33	4384	11/05/15
10-10-5380	AUSTIN COFFEE SERVICE	COFFEE	14.34	4385	11/05/15
10-10-5380	CULLIGAN WATER	OCTOBER BOTTLED WATER	13.40	4391	11/05/15
10-10-5670	QUILL CORPORATION	PLATES, SHARPIES	19.79	4400	11/05/15
10-10-5670	QUILL CORPORATION	CALCULATOR, BATTERIES, CLIPS	18.67	4412	11/10/15
10-10-5835	MIDWEST COMPUTECH	MONTHLY SERVICE AGREEMENT	400.00	4394	11/05/15
10-11-5130	BO. CO. PLANNING & BUILDING	OCTOBER 2015	1,141.95	4407	11/10/15
10-11-5130	SOBOCO FIRE PROTECTION DISTRICT	1 SITE INSPECTION JEFF KAYS	60.00	4402	11/05/15
10-15-5110	CHIEF SUPPLY/LAW ENFORCEMENT	SEARGEANT CHEVRONS	24.89	4390	11/05/15
10-15-5113	MODERN MARKETING	STICKER BADGES	271.02	4411	11/10/15
10-15-5305	CHARTER COMMUNICATIONS	CITY HALL INTERNET	38.33	4389	11/05/15
10-15-5360	AT & T	TELEPHONE	58.58	4383	11/05/15
10-15-5360	CENTURYLINK	UTILITY	111.95	4388	11/05/15
10-15-5380	Atkins Pest Control	MONTHLY PEST CONTROL	8.33	4384	11/05/15
10-15-5380	AUSTIN COFFEE SERVICE	COFFEE	14.34	4385	11/05/15
10-15-5380	CULLIGAN WATER	OCTOBER BOTTLED WATER	13.40	4391	11/05/15
10-15-5380	DATA RETENTION SERVICES	MONTHLY RECORD STORAGE FEE	15.90	4409	11/10/15
10-15-5380	MOBILE WIRELESS, LLC	ADDITIONAL SOFTWARE LICENSE	261.11	4399	11/05/15
10-15-5420	RANDY'S AUTO REPAIR	#603 WIPER BLADES, TRANSMISSIO	125.96	4401	11/05/15
10-15-5420	RANDY'S AUTO REPAIR	CAR 602 OIL CHANGE,WIPER BLADE	82.91	4413	11/10/15
10-15-5425	Warrenton Oil Company	FUEL POLICE 2015	958.92	4403	11/05/15
10-15-5670	QUILL CORPORATION	PLATES, SHARPIES	19.79	4400	11/05/15
10-15-5670	QUILL CORPORATION	CALCULATOR, BATTERIES, CLIPS	47.35	4412	11/10/15
10-15-5815	CHIEF SUPPLY/LAW ENFORCEMENT	2 SETS OF LEG IRONS	110.99	4408	11/10/15
10-15-5815	WIRELESS USA	PORTABLE RADIO REPAIR	375.00	4414	11/10/15
10-15-5835	MIDWEST COMPUTECH	MONTHLY SERVICE AGREEMENT	400.00	4394	11/05/15
15-16-5448	JEFFREY R. KAYS	CITY PROSECUTOR NOV 2015	1,000.00	4410	11/10/15
15-16-5450	MO. DEPARTMENT OF REVENUE	AUTOMATED OCTOBER 2015	77.00	4396	11/05/15
15-16-5452	MO. DEPT. OF REVENUE	STATE CLERKS FEE OCT 2015	132.00	4398	11/05/15
15-16-5454	NICOLE GALLOWAY	COUNTY CLERK FEE OCT 2015	33.00	4393	11/05/15
15-16-5456	MO. DEPARTMENT OF REVENUE	C.V.C. OCTOBER 2015	78.43	4397	11/05/15
15-16-5458	BUDGET DIRECTOR	L.E.T. OCTOBER 2015	11.00	4387	11/05/15
15-16-5462	MO. SHERIFF'S RETIREMENT SYSTE	SHERIFF'S RETIREMENT OCT 2015	33.00	4395	11/05/15
20-02-2001	United States Treasure	FED/FICA TAX	68.32	9126742	10/30/15
20-02-2002	United States Treasure	FED/FICA TAX	224.00	9126742	10/30/15
20-02-2003	MO. DEPARTMENT OF REVENUE	STATE TAXES	102.00	25774	10/30/15
20-02-2010	Missouri Local Government	Lagers - Reg.	377.70	25775	10/30/15
20-02-2012	ANTHEM BLUE CROSS BLUE SHIELD	HEALTH INS PREMIUM	10.60	4405	11/10/15
20-20-5305	AMERENMO	UTILITIES	4,002.03	4404	11/10/15
20-20-5630	BARTLETT & WEST	TAP-9900 (561) #6	5,376.94	4406	11/10/15
45-02-2001	United States Treasure	FED/FICA TAX	1,090.59	9126742	10/30/15

GL ACCT #	VENDOR NAME	REFERENCE		VENDOR TOTAL	CHECK#	CHECK DATE
45-02-2002	United States Treasure	FED/FICA TAX	1,771.16	2,861.75	9126742	10/30/15
45-02-2003	MO. DEPARTMENT OF REVENUE	STATE TAXES		1,038.00	25774	10/30/15
45-02-2010	Missouri Local Government	Lagers - Reg.		2,362.89	25775	10/30/15
45-02-2012	AFLAC	HEALTH INSURANCE		284.92	25791	11/05/15
45-02-2012	ANTHEM BLUE CROSS BLUE SHIELD	HEALTH INS PREMIUM		81.09	25805	11/10/15
45-02-2014	COLBY BRANCH	HSA		95.08	9126743	10/30/15
45-30-5225	Mo. Dept. of Natural Resources	PRIMACY FEE OCTOBER 2015		410.52	25802	11/05/15
45-30-5425	BEE LINE SNACK SHOP	FUEL		397.86	25806	11/10/15
45-30-5520	GILMORE & BELL	ARBITRAGE REBATE 2008		43.00	25810	11/10/15
45-30-5600	MISSOURI ONE CALL SYSTEM, INC.	OCTOBER 2015 46 LOCATES		29.90	25801	11/05/15
45-35-5920	REPUBLIC SERVICES	OCTOBER 2015		23,635.83	25804	11/05/15
45-40-5020	Missouri Local Government	LAGERS E.E.		701.76	25800	11/05/15
45-40-5311	BOONE ELECTRIC COOPERATIVE	ANGEL LANE SEWER		22.73	25807	11/10/15
45-40-5425	CASEY'S GENERAL STORE, INC.	FUEL OCTOBER 2015		205.21	25808	11/10/15
45-40-5600	MISSOURI ONE CALL SYSTEM, INC.	OCTOBER 2015 46 LOCATES		29.90	25801	11/05/15
45-40-5615	Engineering Surveys & Services	WASTEWATER TESTING		937.00	25809	11/10/15
45-40-5800	Allstate Consultants	WASTEWATER TREATMENT PLANT		33,256.30	25792	11/05/15
45-50-5235	ACCOUNTS MANAGEMENT SERVICES	REBECCA HAY		50.00	25790	11/05/15
45-50-5305	CHARTER COMMUNICATIONS	CITY HALL INTERNET		38.34	25797	11/05/15
45-50-5360	AT & T	TELEPHONE		58.58	25793	11/05/15
45-50-5360	CENTURYLINK	UTILITY		209.95	25796	11/05/15
45-50-5380	Atkins Pest Control	MONTHLY PEST CONTROL		8.34	25794	11/05/15
45-50-5380	AUSTIN COFFEE SERVICE	COFFEE		14.33	25795	11/05/15
45-50-5380	CULLIGAN WATER	OCTOBER BOTTLED WATER		13.40	25798	11/05/15
45-50-5670	QUILL CORPORATION	PLATES, SHARPIES	19.79		25803	11/05/15
45-50-5670	QUILL CORPORATION	CALCULATOR, BATTERIES, CLIPS	18.67	38.46	25811	11/10/15
45-50-5835	MIDWEST COMPUTECH	MONTHLY SERVICE AGREEMENT		400.00	25799	11/05/15

TOTAL ACCOUNTS PAYABLE CHECKS 95,219.91

PAYROLL CHECKS

10	GENERAL	10,854.40
20	STREET	1,191.12
45	UTILITIES	8,799.31

PAYROLL CHECKS ON 10/30/2015 20,844.83

TOTAL PAYROLL CHECKS 20,844.83

**** PAID TOTAL **** 116,064.74

***** REPORT TOTAL ***** 116,064.74

FUND FUND NAME		TOTAL	CHECK#	DATE
10	GENERAL	27,323.15		
15	COURT	1,364.43		
20	STREET	11,352.71		
45	UTILITIES	76,024.45		

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED

GENERAL FUND						
NO DEPT						
10-00-9015	TRANSFER FROM	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	NO TOTAL	.00	.00	.00	.00	.00
ADMINISTRATION DEPT						
10-10-4000	PROPERTY TAX REAL & PERSONAL	135,000.00	.00	6,466.87	4.79	128,533.13
10-10-4010	1% LOCAL SALES TAX	350,000.00	.00	174,069.77	49.73	175,930.23
10-10-4011	FINANCIAL INSTITUTION TAX	600.00	.00	.00	.00	600.00
10-10-4012	SURTAXES	5,000.00	.00	.00	.00	5,000.00
10-10-4020	INTEREST INCOME	7,000.00	.00	2,317.22	33.10	4,682.78
10-10-4130	RETURN PAYMENTS	.00	.00	.00	.00	.00
10-10-4135	WIRELESS LEASE AGREEMENT	45,000.00	.00	28,287.35	62.86	16,712.65
10-10-4140	MISCELLANEOUS INCOME	7,500.00	3.00	7,275.29	97.00	224.71
10-10-4155	3% GROSS RECEIPTS CHARTER COM	10,000.00	.00	5,669.95	56.70	4,330.05
10-10-4160	5% GROSS RECEIPTS AMERENMO	175,000.00	.00	86,174.83	49.24	88,825.17
10-10-4165	5% GROSS RECEIPTS BOONE ELECTR	22,000.00	2,246.37	12,032.12	54.69	9,967.88
10-10-4170	5% GROSS RECEIPTS MOBILE TELE	81,000.00	.00	36,419.10	44.96	44,580.90
10-10-4330	GRANT INCOME	.00	.00	.00	.00	.00
10-10-4600	LIQUOR & BUSINESS LICENSE	2,000.00	.00	2,106.50	105.33	106.50-
10-10-4610	DOG & CAT LICENSES	.00	.00	.00	.00	.00
10-10-4800	CITY EVENT INCOME	.00	.00	.00	.00	.00
10-10-4999	FROM RESERVES	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	ADMINISTRATION TOTAL	840,100.00	2,249.37	360,819.00	42.95	479,281.00
COMM DEV/CODE ENFORCEMENT DEPT						
10-11-4110	BUILDING PERMITS	25,000.00	1,115.64	14,274.45	57.10	10,725.55
10-11-4112	PLANNING AND ZONING APPLICATIO	10,000.00	200.00	3,070.10	30.70	6,929.90
10-11-4113	PROCESSING FEE	2,000.00	100.00	1,150.00	57.50	850.00
10-11-4114	PROPERTY CODE VIOLATIONS	.00	.00	.00	.00	.00
10-11-4116	SITE PERMIT	.00	.00	.00	.00	.00
10-11-4118	SIGN/ACCESSORY PERMIT	.00	.00	.00	.00	.00
10-11-4120	DRIVEWAY APPROACH INSPECTIONS	975.00	50.00	575.00	58.97	400.00
10-11-4122	INFRASTRUCTURE DEV. INSPECTION	2,500.00	.00	1,896.50	75.86	603.50
10-11-4124	RECORDING	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	COMM DEV/CODE ENFORCEMENT TOTA	40,475.00	1,465.64	20,966.05	51.80	19,508.95
POLICE DEPT						
10-15-4130	RETURNED PAYMENT	.00	.00	.00	.00	.00
10-15-4140	MISCELLANEOUS INCOME	.00	.00	.00	.00	.00
10-15-4179	RESTITUTION	.00	.00	.00	.00	.00
10-15-4330	GRANT INCOME	16,500.00	.00	8,330.33	50.49	8,169.67

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
10-10-5210	LEGAL FEES-CITY ATTORNEY	25,000.00	2,275.00	17,375.00	69.50	7,625.00
10-10-5211	SPECIAL LEGAL EXPENSES	.00	.00	.00	.00	.00
10-10-5215	CITY AUDIT	11,200.00	.00	11,150.00	99.55	50.00
10-10-5240	MISCELLANEOUS EXPENSE	750.00	.00	371.53	49.54	378.47
10-10-5245	BANK SERVICE CHARGES	.00	.00	.00	.00	.00
10-10-5300	MAINTENANCE & IMPROVEMENTS	5,000.00	.00	666.62	13.33	4,333.38
10-10-5303	OPERATION/SUPPLIES	500.00	.00	50.35	10.07	449.65
10-10-5305	UTILITIES	2,700.00	38.33	1,059.30	39.23	1,640.70
10-10-5360	TELEPHONE	7,800.00	140.60	6,710.86	86.04	1,089.14
10-10-5380	SERVICE AGREEMENTS	15,500.00	36.07	1,772.64	11.44	13,727.36
10-10-5381	CONTRACTUAL SERVICES	300.00	.00	300.00	100.00	.00
10-10-5638	ADVERTISING	2,500.00	.00	840.81	33.63	1,659.19
10-10-5640	DRUG & ALCOHOL TESTING	150.00	.00	30.00	20.00	120.00
10-10-5643	ELECTION FEES	10,000.00	.00	284.95	2.85	9,715.05
10-10-5670	OFFICE & PRINTING SUPPLIES	3,500.00	38.46	1,274.61	36.42	2,225.39
10-10-5680	POSTAGE	1,500.00	.00	1,500.00	100.00	.00
10-10-5690	ECONOMIC DEVELOPMENT	.00	.00	.00	.00	.00
10-10-5790	EMERGENCY PREPAREDNESS	300.00	.00	126.38	42.13	173.62
10-10-5815	SMALL EQUIPMENT	2,500.00	.00	213.33	8.53	2,286.67
10-10-5816	CAPITAL EXPENDITURE	.00	.00	.00	.00	.00
10-10-5835	COMPUTER MAINTENANCE	6,000.00	400.00	4,335.44	72.26	1,664.56
10-10-5840	CHRISTMAS LIGHTS	400.00	.00	.00	.00	400.00
10-10-5850	GRANT	.00	.00	.00	.00	.00
10-10-5955	CITY EVENTS EXPENSE	600.00	.00	396.92	66.15	203.08
10-10-9002	TRANSFER	.00	.00	.00	.00	.00
	ADMINISTRATION TOTAL	329,006.00	7,378.02	221,098.83	67.20	107,907.17

COMM DEV/CODE ENFORCEMENT DEPT

10-11-5000	SALARIES	.00	.00	.00	.00	.00
10-11-5001	SALARIES-OVERTIME	.00	.00	.00	.00	.00
10-11-5010	PAYROLL TAXES	.00	.00	.00	.00	.00
10-11-5020	LAGERS	.00	.00	.00	.00	.00
10-11-5030	HEALTH INSURANCE	.00	.00	.00	.00	.00
10-11-5040	WORK COMP INSURANCE	.00	.00	.00	.00	.00
10-11-5130	BUILDING PERMITS	25,000.00	1,201.95	15,382.60	61.53	9,617.40
10-11-5135	PLANNING AND ZONING/SITE PERMI	20,000.00	.00	3,674.50	18.37	16,325.50
10-11-5676	RECORDING	200.00	.00	.00	.00	200.00
10-11-5677	MAPPING	.00	.00	.00	.00	.00
10-11-5678	INFRASTRUCTURE DEV INSPECTION	.00	.00	1,896.50	.00	1,896.50
10-11-5679	RPC TRANSPORTATION PLANNING	3,000.00	.00	.00	.00	3,000.00
	COMM DEV/CODE ENFORCEMENT TOTA	48,200.00	1,201.95	20,953.60	43.47	27,246.40

POLICE CLERK DEPT

10-14-5000	SALARIES	29,000.00	1,068.00	15,976.35	55.09	13,023.65
10-14-5001	SALARIES-OVERTIME	.00	.00	.00	.00	.00

CITY OF ASHLAND
BUDGET REPORT
CALENDAR 11/2015, FISCAL 7/2016

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
COURT FUND						
COURT DEPT						
15-16-4450	COURT AUTOMATED FUND	350.00	7.00	231.00	66.00	119.00
15-16-4452	STATE CLERK'S FEE	600.00	12.00	411.00	68.50	189.00
15-16-4454	COUNTY CLERK'S FEE	150.00	3.00	99.00	66.00	51.00
15-16-4456	CRIME VICTIM COMPENSATION	375.00	7.50	247.50	66.00	127.50
15-16-4458	LAW ENFORCEMENT TRAINING LET	150.00	51.00	773.00	515.33	623.00-
15-16-4459	INMATE DETAINEE SECURITY	.00	.00	.00	.00	.00
15-16-4460	MUNICIPAL CT FINES	10,000.00	2,312.50	7,227.50	72.28	2,772.50
15-16-4461	MTV COURT FINES	3,000.00	95.00	1,680.00	56.00	1,320.00
15-16-4462	SHERIFF'S RETIREMENT FUND	150.00	3.00	99.00	66.00	51.00
15-16-4463	INMATE FEE	100.00	.00	.00	.00	100.00
	COURT TOTAL	14,875.00	2,491.00	10,768.00	72.39	4,107.00

	TOTAL REVENUE	14,875.00	2,491.00	10,768.00	72.39	4,107.00

15-16-5240	COURT MISCELLANEOUS	.00	.00	.00	.00	.00
15-16-5448	LEGAL FEES - PROSECUTING ATTN	12,000.00	1,000.00	6,833.33	56.94	5,166.67
15-16-5450	COURT AUTOMATED FUND	350.00	77.00	231.00	66.00	119.00
15-16-5452	STATE CLERK'S FEE EXPENSE	600.00	132.00	411.00	68.50	189.00
15-16-5454	COUNTY CLERK'S FEE EXPENSE	150.00	33.00	99.00	66.00	51.00
15-16-5456	CRIME VICTIM COMPENSATION FEE	356.50	78.43	235.29	66.00	121.21
15-16-5458	LAW ENFORCEMENT TRAINING FEE	800.00	11.00	1,275.85	159.48	475.85-
15-16-5462	SHERIFF'S RETIREMENT FUND	150.00	33.00	99.00	66.00	51.00
	COURT TOTAL	14,406.50	1,364.43	9,184.47	63.75	5,222.03

	TOTAL EXPENSES	14,406.50	1,364.43	9,184.47	63.75	5,222.03

	COURT TOTAL	468.50	1,126.57	1,583.53	338.00	1,115.03-
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ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
STREET FUND NO DEPT						
20-00-9015	TRANSFER FROM	.00	.00	.00	.00	.00
	NO TOTAL	.00	.00	.00	.00	.00
STREET DEPT						
20-20-4020	INTEREST INCOME	.00	.00	.00	.00	.00
20-20-4140	MISCELLANEOUS INCOME	3,000.00	.00	2,943.66	98.12	56.34
20-20-4174	TRANSPORTATION TAX	155,000.00	.00	78,926.53	50.92	76,073.47
20-20-4175	MOTOR VEHICLE STATE SALES TAX	28,500.00	.00	16,402.66	57.55	12,097.34
20-20-4176	MOTOR FUEL TAX	95,000.00	.00	50,884.23	53.56	44,115.77
20-20-4177	MOTOR VEHICLE FEE	15,500.00	.00	8,596.97	55.46	6,903.03
20-20-4178	ROAD TAX REPLACEMENT	137,000.00	.00	143,614.23	104.83	6,614.23-
20-20-4183	ST EXCAVATION PERMIT	.00	.00	.00	.00	.00
20-20-4206	SEMA/FEMA	.00	.00	.00	.00	.00
20-20-4207	COUNTY RESERVE	.00	.00	.00	.00	.00
20-20-4208	STREET RESERVE	.00	.00	.00	.00	.00
20-20-4330	GRANT INCOME	54,400.00	.00	41,443.89	76.18	12,956.11
	STREET TOTAL	488,400.00	.00	342,812.17	70.19	145,587.83
	TOTAL REVENUE	488,400.00	.00	342,812.17	70.19	145,587.83
20-20-5000	SALARIES	42,000.00	1,464.00	24,348.64	57.97	17,651.36
20-20-5001	SALARIES-OVERTIME	600.00	.00	218.01	36.34	381.99
20-20-5002	SUMMER SALARIES	4,500.00	.00	4,451.50	98.92	48.50
20-20-5010	PAYROLL TAXES	4,000.00	112.00	2,310.09	57.75	1,689.91
20-20-5020	LAGERS	2,000.00	67.34	1,017.41	50.87	982.59
20-20-5030	HEALTH INSURANCE	8,510.00	339.26	4,410.38	51.83	4,099.62
20-20-5040	WORK COMP INSURANCE	5,000.00	.00	5,000.00	100.00	.00
20-20-5060	PRE-PAID LEGAL SERVICES	.00	.00	.00	.00	.00
20-20-5070	HEALTH/FITNESS	.00	.00	.00	.00	.00
20-20-5110	UNIFORMS	400.00	.00	229.97	57.49	170.03
20-20-5115	PROF TRAINING/MILEAGE	250.00	.00	.00	.00	250.00
20-20-5120	PROF. MEMBERSHIP	.00	.00	.00	.00	.00
20-20-5125	PERSONAL SAFETY EQUIPMENT	100.00	.00	44.21	44.21	55.79
20-20-5174	TRANSPORTATION TAX	.00	.00	.00	.00	.00
20-20-5240	MISCELLANEOUS EXPENSE	200.00	.00	136.16	68.08	63.84
20-20-5300	BUILDING MAINTENANCE & IMPROVE	400.00	.00	75.61	18.90	324.39
20-20-5305	UTILITIES	62,000.00	4,002.03	33,287.64	53.69	28,712.36
20-20-5360	TELEPHONE	600.00	.00	300.00	50.00	300.00
20-20-5380	SERVICE AGREEMENTS	.00	.00	.00	.00	.00
20-20-5420	VEHICLE & EQUIPMENT MAINTENANC	4,500.00	.00	3,497.52	77.72	1,002.48
20-20-5425	VEHICLE & EQUIPMENT FUEL	7,000.00	.00	3,166.06	45.23	3,833.94
20-20-5603	STREET REPAIRS	15,000.00	.00	6,446.33	42.98	8,553.67

CITY OF ASHLAND
BUDGET REPORT
CALENDAR 11/2015, FISCAL 7/2016

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
20-20-5604	STORMWATER REPAIRS	3,500.00	.00	197.70	5.65	3,302.30
20-20-5605	STREET SUPPLIES	4,000.00	.00	2,169.66	54.24	1,830.34
20-20-5608	STREET CONTRACT WORK	.00	.00	.00	.00	.00
20-20-5609	STORMWATER CONTRACT WORK	.00	.00	.00	.00	.00
20-20-5610	STREET MAINTENANCE	2,000.00	.00	699.64	34.98	1,300.36
20-20-5621	STORMWATER MAINTENANCE	.00	.00	.00	.00	.00
20-20-5628	STREET MATERIALS	7,000.00	.00	4,150.69	59.30	2,849.31
20-20-5629	STORMWATER MATERIALS	.00	.00	.00	.00	.00
20-20-5630	SIDEWALK EXPENSES	68,000.00	5,376.94	57,181.83	84.09	10,818.17
20-20-5640	DRUG & ALCOHOL TESTING	100.00	.00	60.00	60.00	40.00
20-20-5700	EMERGENCY REPAIRS	1,000.00	.00	280.37	28.04	719.63
20-20-5710	EMERGENCY SUPPLIES	200.00	.00	.00	.00	200.00
20-20-5715	EMERGENCY CONTRACT WORK	.00	.00	.00	.00	.00
20-20-5720	EMERGENCY MATERIALS	9,500.00	.00	8,660.84	91.17	839.16
20-20-5730	EMERGENCY FUEL	7,000.00	.00	.00	.00	7,000.00
20-20-5800	ENGINEERING	8,200.00	.00	7,344.90	89.57	855.10
20-20-5810	CAPITAL EQUIPMENT	5,000.00	.00	.00	.00	5,000.00
20-20-5813	VEHICLE/EQUIPMENT LEASE	.00	.00	.00	.00	.00
20-20-5815	SMALL EQUIPMENT	1,000.00	.00	.00	.00	1,000.00
20-20-5816	CAPITAL EXPENDITURES	.00	.00	.00	.00	.00
20-20-5817	SIGNS & POSTS	4,000.00	.00	1,437.38	35.93	2,562.62
20-20-5818	STREET MAJOR MAINTENANCE	210,000.00	.00	211,084.23	100.52	1,084.23-
20-20-5819	ANGEL LANE	.00	.00	.00	.00	.00
	STREET TOTAL	487,560.00	11,361.57	382,206.77	78.39	105,353.23
	TOTAL EXPENSES	487,560.00	11,361.57	382,206.77	78.39	105,353.23
	STREET TOTAL	840.00	11,361.57-	39,394.60-	4,689.83-	40,234.60

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
		WATER FUND NO DEPT				
	NO TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENSES	.00	.00	.00	.00	.00
	WATER TOTAL	.00	.00	.00	.00	.00

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
UTILITIES FUND						
WATER DEPT						
45-30-4020	INTEREST INCOME	10,000.00	.00	4,695.57	46.96	5,304.43
45-30-4130	RETURNED PAYMENT FEE	1,300.00	.00	575.00	44.23	725.00
45-30-4140	MISCELLANEOUS INCOME	6,000.00	100.00	5,196.66	86.61	803.34
45-30-4145	DISTRIBUTION MATERIALS INCOME	.00	.00	.00	.00	.00
45-30-4240	WATER INCOME COMMERCIAL	74,000.00	.00	36,760.71	49.68	37,239.29
45-30-4245	WATER INCOME RESIDENTIAL	340,000.00	.00	162,426.40	47.77	177,573.60
45-30-4250	SALES TAX WATER	15,000.00	.00	8,095.92	53.97	6,904.08
45-30-4260	WATER DEPOSITS	.00	.00	.00	.00	.00
45-30-4270	WATER NEW SERVICE	26,000.00	1,200.00	16,800.00	64.62	9,200.00
45-30-4280	SERVICE CHARGE PENALTY	27,000.00	.00	10,868.91	40.26	16,131.09
45-30-4290	RECONNECT FEE	6,000.00	.00	4,670.39	77.84	1,329.61
45-30-4295	PRIMACY FEE	5,200.00	.00	2,277.61	43.80	2,922.39
45-30-4297	WATER SALESMAN	.00	.00	.00	.00	.00
45-30-4330	GRANT	.00	.00	.00	.00	.00
45-30-4360	SRF FUND	.00	.00	.00	.00	.00
45-30-4530	INCOME OF DEBT SERVICE	175,000.00	.00	89,041.07	50.88	85,958.93
45-30-4536	ONE TIME EMERGENCY	.00	.00	.00	.00	.00
45-30-4537	CARRY OVER PREVIOUS YEAR	.00	.00	.00	.00	.00
	=====	=====	=====	=====	=====	=====
	WATER TOTAL	685,500.00	1,300.00	341,408.24	49.80	344,091.76
TRASH DEPT						
45-35-4140	MISCELLANEOUS INCOME	25.00	.00	.00	.00	25.00
45-35-4275	COLLECTION FEE - TRASH	.00	.00	.00	.00	.00
45-35-4280	SERVICE CHARGE - PENALTY TRASH	6,600.00	.00	2,289.72	34.69	4,310.28
45-35-4305	SOLID WASTE - TRASH SERVICE	270,000.00	.00	132,766.91	49.17	137,233.09
45-35-4306	RECYCLING FEES	17,000.00	.00	8,669.00	50.99	8,331.00
45-35-4307	YARD WASTE FEES	25,000.00	.00	12,939.31	51.76	12,060.69
	=====	=====	=====	=====	=====	=====
	TRASH TOTAL	318,625.00	.00	156,664.94	49.17	161,960.06
SEWER DEPT						
45-40-4020	INTEREST INCOME	1,500.00	978.89	1,122.57	74.84	377.43
45-40-4140	MISCELLANEOUS INCOME	.00	.00	.00	.00	.00
45-40-4280	SERVICE CHARGE PENALTY	10,000.00	.00	3,863.81	38.64	6,136.19
45-40-4295	SEWER CONNECT FEE - MDNR	2,000.00	.00	728.88	36.44	1,271.12
45-40-4300	SEWER INCOME	350,000.00	.00	183,753.09	52.50	166,246.91
45-40-4310	SEWER BOND PAYMENT	.00	.00	.00	.00	.00
45-40-4315	SEWER TREATMENT IMPACT FEE	31,200.00	1,600.00	17,600.00	56.41	13,600.00
45-40-4320	SEWER DIST CONNECT FEE	.00	.00	.00	.00	.00
45-40-4325	SEWER COLLECTION SYSTEM FEE	29,250.00	1,500.00	16,500.00	56.41	12,750.00
45-40-4330	GRANT	.00	.00	.00	.00	.00
45-40-4360	SRF FUND	.00	.00	.00	.00	.00
45-40-4520	CAPITAL IMPROVEMENT	.00	.00	.00	.00	.00

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
45-40-4530	INCOME OF DEBT SERVICE	150,000.00	.00	82,863.22	55.24	67,136.78
	SEWER TOTAL	573,950.00	4,078.89	306,431.57	53.39	267,518.43
WATER DISTRIBUTION DEPT						
45-45-4330	GRANT	.00	.00	.00	.00	.00
	WATER DISTRIBUTION TOTAL	.00	.00	.00	.00	.00
WATER OFFICE DEPT						
45-50-4275	COLLECTION FEE	38,000.00	.00	19,324.20	50.85	18,675.80
	WATER OFFICE TOTAL	38,000.00	.00	19,324.20	50.85	18,675.80
	TOTAL REVENUE	1,616,075.00	5,378.89	823,828.95	50.98	792,246.05
WATER DEPT						
45-30-5000	SALARIES	112,000.00	3,738.40	60,236.26	53.78	51,763.74
45-30-5001	SALARIES-OVERTIME	1,946.00	104.52	546.44	28.08	1,399.56
45-30-5010	PAYROLL TAXES	9,000.00	293.60	4,839.62	53.77	4,160.38
45-30-5020	LAGERS	4,900.00	155.24	2,278.78	46.51	2,621.22
45-30-5030	HEALTH INSURANCE	25,529.00	1,037.78	9,420.02	36.90	16,108.98
45-30-5040	WORK COMP INSURANCE	13,000.00	.00	13,000.00	100.00	.00
45-30-5060	PRE-PAID LEGAL SERVICES	.00	.00	.00	.00	.00
45-30-5110	UNIFORMS	1,200.00	.00	74.97	6.25	1,125.03
45-30-5115	PROF TRAINING/MILEAGE	500.00	.00	.00	.00	500.00
45-30-5120	PROF. MEMBERSHIPS	600.00	.00	.00	.00	600.00
45-30-5125	PERSONAL SAFETY EQUIPMENT	300.00	.00	.00	.00	300.00
45-30-5220	WATER SALES TAX	17,000.00	.00	9,258.75	54.46	7,741.25
45-30-5225	PRIMACY FEE	5,000.00	410.52	3,578.58	71.57	1,421.42
45-30-5240	MISCELLANEOUS EXPENSE	400.00	.00	363.78	90.95	36.22
45-30-5300	BUILDING MAINTENANCE & IMPROVE	400.00	.00	75.72	18.93	324.28
45-30-5305	UTILITIES	.00	.00	.00	.00	.00
45-30-5310	BOONE ELECTRIC	10,500.00	.00	4,163.48	39.65	6,336.52
45-30-5315	AMERENMO	31,000.00	.00	13,847.51	44.67	17,152.49
45-30-5360	TELEPHONES	1,200.00	.00	502.62	41.89	697.38
45-30-5420	VEHICLE & EQUIPMENT MAINTENANC	6,850.00	.00	323.96	4.73	6,526.04
45-30-5425	VEHICLE & EQUIPMENT FUEL	9,000.00	397.86	3,069.71	34.11	5,930.29
45-30-5435	EQUIPMENT CONTRACT WORK	.00	.00	.00	.00	.00
45-30-5510	2008A WATER BOND PRINCIPAL	55,000.00	.00	27,500.00	50.00	27,500.00
45-30-5511	2002 COMBINED PRINCIPAL	21,000.00	.00	.00	.00	21,000.00
45-30-5515	2008A WATER BOND INTEREST	16,000.00	.00	7,568.13	47.30	8,431.87
45-30-5516	2002 COMBINED BOND INTEREST	9,675.00	.00	4,837.50	50.00	4,837.50
45-30-5520	2008A WATER BOND FEES	4,967.14	43.00	179.78	3.62	4,787.36

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
45-40-5226	SEWER CONNECT FEE	2,000.00	.00	.00	.00	2,000.00
45-40-5240	MISCELLANEOUS EXPENSE	2,000.00	.00	771.73	38.59	1,228.27
45-40-5300	BUILDING MAINTENANCE & IMPROVE	400.00	.00	75.67	18.92	324.33
45-40-5305	UTILITIES	.00	.00	.00	.00	.00
45-40-5310	BOONE ELECTRIC	6,000.00	.00	2,798.30	46.64	3,201.70
45-40-5311	BOONE ELECTRIC ANGEL LANE	400.00	22.73	186.60	46.65	213.40
45-40-5315	AMERENMO	1,250.00	.00	529.66	42.37	720.34
45-40-5325	AERATED LAGOON HWY 63 NORTH	50,000.00	.00	24,503.81	49.01	25,496.19
45-40-5330	PETERSON LIFT STATION	620.00	.00	293.48	47.34	326.52
45-40-5335	EAST PUMP STATION	3,700.00	.00	1,702.76	46.02	1,997.24
45-40-5340	CASPIAN CIRCLE PUMP STATION	1,030.00	.00	443.28	43.04	586.72
45-40-5345	AMERICAN SETTER PUMP	550.00	.00	255.12	46.39	294.88
45-40-5350	607 KIMBERLY SEWAGE PUMP STATI	1,200.00	.00	690.27	57.52	509.73
45-40-5355	LIFT STATION MAINT & IMPROVEME	25,000.00	.00	10,276.22	41.10	14,723.78
45-40-5360	TELEPHONES	1,400.00	.00	432.87	30.92	967.13
45-40-5380	SERVICE AGREEMENTS	.00	.00	.00	.00	.00
45-40-5420	VEHICLE & EQUIPMENT MAINTENANC	1,800.00	.00	331.33	18.41	1,468.67
45-40-5425	VEHICLE & EQUIPMENT FUEL	5,000.00	205.21	1,688.37	33.77	3,311.63
45-40-5435	EQUIPMENT CONTRACT WORK	.00	.00	.00	.00	.00
45-40-5513	2013 COMBINED PRINCIPAL BOND	56,000.00	.00	56,000.00	100.00	.00
45-40-5530	2007A SEWER BOND PRINCIPAL	45,000.00	.00	22,500.00	50.00	22,500.00
45-40-5531	2006 COMBINED PRINCIPAL	.00	.00	.00	.00	.00
45-40-5535	2007A SEWER BOND INTEREST	10,000.00	.00	4,505.52	45.06	5,494.48
45-40-5536	2006 COMBINED BOND INTEREST	.00	.00	.00	.00	.00
45-40-5537	2013 COMBINED INTEREST BOND	8,200.00	.00	4,450.00	54.27	3,750.00
45-40-5540	2007A SEWER BOND FEE	3,790.00	.00	144.96	3.82	3,645.04
45-40-5541	2006 COMBINED BOND FEES	.00	.00	.00	.00	.00
45-40-5542	2013 COMBINED FEES BOND	500.00	.00	318.00	63.60	182.00
45-40-5600	MO. ONE CALL LOCATES	750.00	29.90	302.25	40.30	447.75
45-40-5601	COLLECTION REPAIRS	72,000.00	.00	12,692.00	17.63	59,308.00
45-40-5605	SUPPLIES	3,000.00	.00	898.35	29.95	2,101.65
45-40-5608	CONTRACT WORK	3,000.00	.00	.00	.00	3,000.00
45-40-5610	MAINTENANCE	.00	.00	.00	.00	.00
45-40-5613	TESTING & PERMIT FEES	.00	.00	.00	.00	.00
45-40-5615	LAB EXPENSES	6,500.00	937.00	3,304.00	50.83	3,196.00
45-40-5618	CHEMICALS	15,500.00	.00	14,681.77	94.72	818.23
45-40-5628	MATERIALS	.00	.00	.00	.00	.00
45-40-5640	DRUG & ALCOHOL TESTING	200.00	.00	60.00	30.00	140.00
45-40-5800	ENGINEERING	575,618.19	33,256.30	223,891.82	38.90	351,726.37
45-40-5810	CAPITAL EQUIPMENT	5,500.00	.00	.00	.00	5,500.00
45-40-5813	VEHICLE/EQUIPMENT LEASE	15,000.00	.00	14,052.98	93.69	947.02
45-40-5815	SMALL EQUIPMENT	4,000.00	.00	1,467.57	36.69	2,532.43
45-40-5816	CAPITAL EXPENDITURES	.00	.00	.00	.00	.00
	SEWER TOTAL	1,147,430.19	43,813.15	517,997.55	45.14	629,432.64

WATER DISTRIBUTION DEPT

45-45-5000	SALARIES	.00	.00	.00	.00	.00
45-45-5001	SALARIES-OVERTIME	.00	.00	.00	.00	.00

CITY OF ASHLAND
BUDGET REPORT
CALENDAR 11/2015, FISCAL 7/2016

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
45-45-5002	SUMMER SALARIES	.00	.00	.00	.00	.00
45-45-5004	SUMMER SALARIES OT	.00	.00	.00	.00	.00
45-45-5010	PAYROLL TAXES	.00	.00	.00	.00	.00
45-45-5020	LAGERS	.00	.00	.00	.00	.00
45-45-5030	HEALTH INSURANCE	.00	.00	.00	.00	.00
45-45-5040	WORK COMP INSURANCE	.00	.00	.00	.00	.00
45-45-5060	PRE-PAID LEGAL SERVICES	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	WATER DISTRIBUTION TOTAL	.00	.00	.00	.00	.00

WATER OFFICE DEPT

45-50-5000	SALARIES	33,320.00	1,126.00	16,928.00	50.80	16,392.00
45-50-5001	SALARIES-OVERTIME	500.00	.00	.00	.00	500.00
45-50-5010	PAYROLL TAXES	2,555.00	84.66	1,275.83	49.93	1,279.17
45-50-5020	LAGERS	1,560.00	51.52	767.65	49.21	792.35
45-50-5030	HEALTH INSURANCE	8,550.00	349.26	4,540.38	53.10	4,009.62
45-50-5040	WORK COMP INSURANCE	450.00	.00	450.00	100.00	.00
45-50-5060	PRE-PAID LEGAL SERVICES	.00	.00	.00	.00	.00
45-50-5070	HEALTH/FITNESS	.00	.00	.00	.00	.00
45-50-5115	PROF. TRAINING/MILEAGE	1,500.00	.00	.00	.00	1,500.00
45-50-5235	FEES COLLECTION AGENCY	.00	50.00	50.00	.00	50.00
45-50-5240	MISCELLANEOUS EXPENSE	225.00	.00	183.37	81.50	41.63
45-50-5245	BANK SERVICE CHARGES	2,700.00	.00	1,301.35	48.20	1,398.65
45-50-5300	MAINTENANCE & IMPROVEMENTS	.00	.00	.00	.00	.00
45-50-5305	UTILITIES	2,000.00	38.34	1,059.38	52.97	940.62
45-50-5360	TELEPHONE	5,000.00	268.53	1,860.75	37.22	3,139.25
45-50-5380	SERVICE AGREEMENTS	7,500.00	36.07	4,690.54	62.54	2,809.46
45-50-5638	ADVERTISING	930.00	.00	925.55	99.52	4.45
45-50-5640	DRUG & ALCOHOL TESTING	50.00	.00	.00	.00	50.00
45-50-5670	OFFICE & PRINTING SUPPLIES	5,000.00	38.46	1,830.01	36.60	3,169.99
45-50-5680	POSTAGE	8,000.00	.00	6,007.00	75.09	1,993.00
45-50-5810	CAPITAL EQUIPMENT	800.00	.00	.00	.00	800.00
45-50-5815	SMALL EQUIPMENT	350.00	.00	308.33	88.09	41.67
45-50-5835	COMPUTER MAINTENANCE	5,600.00	400.00	4,093.15	73.09	1,506.85
		=====	=====	=====	=====	=====
	WATER OFFICE TOTAL	86,590.00	2,442.84	46,271.29	53.44	40,318.71

G & A DEPT

45-55-5510	WATER BOND PRINCIPAL	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	G & A TOTAL	.00	.00	.00	.00	.00

	TOTAL EXPENSES	2,253,489.33	76,102.64	1,219,725.25	54.13	1,033,764.08
		=====	=====	=====	=====	=====

CITY OF ASHLAND
BUDGET REPORT
CALENDAR 11/2015, FISCAL 7/2016

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
	UTILITIES TOTAL	637,414.33-	70,723.75-	395,896.30-	62.11	241,518.03-

CITY OF ASHLAND
BUDGET REPORT
CALENDAR 11/2015, FISCAL 7/2016

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
		CAPITAL FUND CAPITAL DEPT				
50-51-4140	OTHER INCOME	.00	.00	.00	.00	.00
50-51-4330	GRANT	.00	.00	.00	.00	.00
50-51-4390	CAPITAL SALES TAX	155,000.00	.00	79,091.95	51.03	75,908.05
50-51-9015	TRANSFER FROM	.00	.00	.00	.00	.00
	CAPITAL TOTAL	155,000.00	.00	79,091.95	51.03	75,908.05
TOTAL REVENUE		155,000.00	.00	79,091.95	51.03	75,908.05
50-51-5095	GRANT	.00	.00	.00	.00	.00
50-51-5880	GENERAL	48,500.00	.00	14,562.56	30.03	33,937.44
50-51-5881	STREET	130,000.00	.00	23,365.80	17.97	106,634.20
50-51-5882	WATER	.00	.00	.00	.00	.00
50-51-5883	SEWER	.00	.00	.00	.00	.00
50-51-5884	STORMWATER	.00	.00	.00	.00	.00
50-51-5886	PARKS	53,000.00	.00	108,860.42	205.40	55,860.42-
50-51-9002	TRANFER	.00	.00	.00	.00	.00
	CAPITAL TOTAL	231,500.00	.00	146,788.78	63.41	84,711.22
TOTAL EXPENSES		231,500.00	.00	146,788.78	63.41	84,711.22
CAPITAL TOTAL		76,500.00-	.00	67,696.83-	88.49	8,803.17-



CITY OF ASHLAND, MISSOURI BOARD MEMBER APPLICATION

Name: Wade Middaugh

Telephone Number: Daytime: 573-673-1097 Evening: same

Home Address: 3060 B. East Liberty Lane
Ashland, MO 65010

E-Mail: awmiddaugh@gmail.com

Year Current Residence in Ashland Began: 1986

Check Which Board(s) You Are Interested In:

- Board of Adjustment
- Parks and Recreation Board
- Ashland Fall Festival Committee
- Planning and Zoning Commission
- Law Enforcement Advisory Committee
- Economic Development Committee

Special Qualifications for Specific Board(s): (Include past board services)
Ashland Park Board 2007-2014

Education Background:
BS Business Admin from Columbia College

Community Involvement:
President-Elect SO BO Chamber of Commerce
Past Ashland Park Board

Are You Related to Any Employee or Official of the City of Ashland? YES ___ NO
If Yes, Name of Person: _____ Relationship: _____

Signed: AW Middaugh Date: 10/05/15

Board member applications are valid for one year from the date they are signed. Return to Ashland City Hall.

AN ORDINANCE TO AMEND CHAPTER 3 OF THE CODE OF THE CITY OF ASHLAND
TO CLARIFY THE AMOUNT OF COURT COSTS

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF ASHLAND, MISSOURI, AS FOLLOWS:

Section 1. Chapter 3 of the Ashland City Code is hereby amended as follows:

Material to be deleted in ~~strikeout~~; material to be added underlined.

3.010. Court costs

(a) The official responsible for collecting court costs and fines may assess as court costs up to ~~thirty five dollars and 50/100 (\$35.50)~~ thirty seven dollars and 50/100 (\$37.50), which includes the two dollar (\$2.00) surcharge established in subsection (b), for each court proceeding filed for violations of the ordinances of the City of Ashland, provided that, except for the surcharge established in subsection (b), no such fee shall be collected for ~~non-moving traffic seat belt~~ violations; and ~~no such fee shall be collected for violations of fish and game regulations and~~ that no such fee shall be collected in any proceeding in such court when the proceeding or defendant has been dismissed by the court.

(b). In all cases filed by the city prosecutor for violation of any of the ordinances of the city, a surcharge of two dollars (\$2.00) shall be assessed against a defendant who pleads guilty or is found guilty. This surcharge shall be collected and deposited with the treasurer who shall place the funds in a special account to be called the "Inmate Prisoner Detainee Security Fund." Funds in this account may be used only for acquiring, developing and maintaining biometric verification and information sharing systems to ensure that inmates, prisoners, or detainees in a holding cell facility or other detention facility or area which hold persons detained only for a shorter period of time after arrest or after being formally charged can be properly identified upon booking and tracked within the local law enforcement administration system, criminal justice administration system, or the local jail system. Upon the installation of the information sharing or biometric verification system, funds in the inmate prisoner detainee security fund may also be used for the maintenance, repair, and replacement of the information sharing or biometric verification system, and also to pay for any expenses related to detention, custody, and housing and other expenses for inmates, prisoners and detainees.

Section 2. This Ordinance shall be in full force and effect from and after its passage and approval.

Dated this ____ day of _____, 2015.

Gene Rhorer, Mayor

Attest:

Darla Sapp, City Clerk

Certified as to correct form:

Fred Boeckmann, City Attorney

AN ORDINANCE TO AMEND CHAPTER 19 OF THE CODE OF THE CITY OF ASHLAND
BY ADDING A NEW SECTION 19.221 ON UNLAWFUL OPERATION OF A DRONE

Whereas, the airspace surrounding Columbia Regional Airport for five miles, which includes the entire City of Ashland, is regulated airspace; and

Whereas, flying a drone within this regulated airspace requires the permission of the operator of the air traffic control tower at Columbia Regional Airport; and

Whereas, the air traffic control tower operator for the Columbia Regional Airport has approved the limited use of drones within the City of Ashland to the extent allowed under this ordinance without first contacting the air traffic control tower.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF ASHLAND, MISSOURI, AS FOLLOWS:

Section 1. Chapter 19 of the Ashland City Code is hereby amended to add the following:

SECTION 19.221: Unlawful Operation of a Drone

A. The following definitions apply to this section:

Aircraft means any contrivance invented, used, or designed to navigate, or fly in, the air.

Drone means an unmanned aircraft that is operated as part of an unmanned aircraft system.

Unmanned aircraft means an aircraft that is operated without the possibility of direct human intervention from within or on the aircraft.

Unmanned aircraft system means an unmanned aircraft and its associated elements (including communication links and the components that control the unmanned aircraft) that are required for the safe and efficient operation of the unmanned aircraft in the national airspace system.

B. It shall be unlawful for any person to fly a drone at any location within the City that is within one mile of the air traffic control tower at Columbia Regional Airport. The approximate boundaries of the one mile radius for the control tower are:

Highway 63 to the West of the control tower,
Highway H to the North of the control tower,
East New Salem Lane to the South of the control tower, and

South Clinkenbeard Road to the East of the control tower.

C. It shall be unlawful to fly a drone that weighs 55 pounds or more.

D. It shall be unlawful to fly a drone higher than 130 feet. (This is the approximate height of the Ashland water towers.)

E. It shall be unlawful to fly a drone over the property of another without first obtaining the permission of an owner or lawful occupant of the property.

F. It shall be an affirmative defense to a violation of subsections B, C and D of this section that the person flying the drone had the permission of the air traffic control tower operator and gave prior notification to the airport manager.

Section 2. This Ordinance shall be in full force and effect from and after its passage and approval.

Dated this ____ day of _____, 2015.

Gene Rhorer, Mayor

Attest:

Darla Sapp, City Clerk

Certified as to correct form:

Fred Boeckmann, City Attorney

MEMORANDUM

DATE: November 11, 2015

TO: Honorable Mayor and Board of Aldermen

FROM: Planning and Zoning Commission

RE: Recommendation from the Planning and Zoning Commission

1. The Planning and Zoning Commission recommends the Complete Streets policy to the City of Ashland Board of Aldermen as a Resolution.

This policy was discussed by the Planning and Zoning Commission as an addition to “Livable Streets” with guiding principles and practices for use in all transportation projects.

Megan Young
Administrative Assistant

Complete Streets policy

(a) Purpose.

The purpose of this policy is to set forth guiding principles and practices for use in all transportation projects, where practicable, economically feasible, and otherwise in accordance with applicable law, so as to encourage walking, bicycling, and other non-motorized forms of transit, in addition to normal motorized transit, including personal, freight, and public transit vehicles. All uses must be designed to allow safe operations for all users regardless of age or ability. The ultimate goal of this policy is the creation of an interconnected network of Complete Streets that balances the needs of all users in pleasant and appealing ways in order to achieve maximum functionality and use.

(b) Application and scope.

(1) This policy requires the city administrator to include complete street elements in the design, construction and maintenance of public transportation projects, improvements and facilities. The city administrator or board of aldermen may exempt a project from this policy provided one or more of the following conditions are met:

(i) Non-motorized use of the roadway under consideration is prohibited by law. In this case a greater effort may be necessary to accommodate bicyclists and pedestrians elsewhere within the right of way or within the same transportation corridor.

(ii) The cost of inclusion would be excessively disproportionate to the need or probable use. Excessively disproportionate is defined as exceeding twenty percent of the cost of the larger transportation project. This twenty percent figure should be used in an advisory rather than an absolute sense.

(iii) The street has severe topographic or natural resource constraints.

In all cases where an exemption has been granted, the city administrator or other appropriate official shall document the decision and the invoked exemption condition(s) in the project plan.

(2) This policy requires consideration of complete streets elements by the Planning and Zoning Commission, in appropriate circumstances. Accordingly, the city strongly

encourages all developers and builders to obtain and comply with, as appropriate, these standards.

(3) This policy is intended to cover all development and redevelopment in the public domain within Ashland. This includes all public transportation projects such as, but not limited to, new road construction, reconstruction retrofits, upgrades, resurfacing, and rehabilitation. This also includes privately built roads intended for public use. As such, compliance with these principles may be factored into decisions related to the city's participation in private projects and whether the city will accept possession of privately built roads constructed after the passage of this ordinance. The city administrator, on a case-by-case basis, may exclude routine maintenance from these requirements.

(4) The city understands that special considerations and designs are necessary to accommodate older adults and disabled citizens. Accordingly, the city will ensure that those needs are met in all complete streets designs. All public compliant transportation projects involving complete streets elements, where practicable, shall be compliant with the Americans with Disabilities Act (ADA) to help meet those special considerations.

(c) Guiding principles and practices.

(1) "Complete street" defined. A complete street is designed to be a transportation corridor for all users: pedestrians, cyclists, transit users, and motorists. Complete streets are designed and operated to enable safe continuous travel networks for all users. Pedestrians, bicyclists, motorists and bus riders of all ages and abilities are able to safely move from destination to destination along and across a network of complete streets. Transportation improvements, facilities and amenities that may contribute to complete streets and that are considered as elements of a "complete street" include: street and sidewalk lighting; pedestrian and bicycle safety improvements; access improvements, including compliance with the ADA; public transit facilities accommodation including, but not limited, to pedestrian access improvement to transit stops and stations; street trees and landscaping; drainage; and street amenities.

(2) The city will strive, where practicable and economically feasible, to incorporate "complete streets" elements into all public transportation projects in order to provide appropriate accommodation for bicyclists, pedestrians, transit users and persons of all

abilities, while promoting safe operation for all users, in comprehensive and connected networks in a manner consistent with, and supportive of, the surrounding community.

(3) The city will incorporate complete streets principles into all public strategic plans, upon subsequent updates. The principles, where practicable, shall be incorporated into other public works plans, manuals, rules, regulations, operational standards, and programs as appropriate and directed by the city administrator. The principles shall be incorporated into appropriate materials and resources no later than two years after the adoption of this ordinance.

(4) It shall be a goal of the city to foster partnerships with the State of Missouri, Boone County and neighboring communities in consideration of functional facilities and accommodations in furtherance of the city's complete streets policy and the continuation of such facilities and accommodations beyond the city's borders.

(5) The city recognizes that complete streets may be achieved through single elements incorporated into a particular project or incrementally through a series of smaller improvements or maintenance activities over time. The city will attempt to draw upon all possible funding sources to plan and implement this policy and shall investigate grants that may be available to make complete streets elements more economically feasible.

(6) The city recognizes that the elements comprising a complete street are only effective when appealing and pleasant to use and will ensure improvements meet those standards.

(d) Study/analysis to be undertaken as part of public transportation project.

During the planning phase of any public transportation improvement project, a designee of the city administrator (which may be the street superintendent, the city's design engineer, or other person or firm deemed appropriate by the city administrator) shall conduct a study and analysis relating to the addition and incorporation of complete streets elements into the project.

The study and analysis shall include cost estimates, whether the elements could be incorporated in a safe and legal manner, the degree that such improvements or facilities may be utilized, the benefit of such improvements or facilities to other public

transportation improvements, whether additional property is required, physical or area requirements or limitations and any other factors deemed relevant.

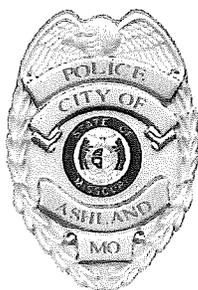
Such study and analysis shall be submitted to the city administrator for consideration in the design and planning of the public transportation project. The city administrator shall incorporate complete streets elements in each public transportation project to the extent that such is economically and physically feasible.

(e) Administration.

(1) The city administrator shall be responsible for the overall implementation and execution of the complete streets principles and practices.

(2) The city administrator shall collaborate with appropriate staff to adopt a complete streets checklist for use on all public transportation projects. The city encourages all developers and builders to obtain and use this checklist.

(3) When available, appropriate, and monetarily feasible, the city shall support staff professional development and training on non-motorized transportation issues through attending conferences, classes, seminars, and workshops.



109 E. Broadway – P.O. Box 135 - Ashland, Missouri 65010
Telephone: 573-657-9062 Fax: 573-657-7018
Email: policechief@ashlandmo.us website: www.ashlandmo.us
Lyn Woolford, Chief of Police

November 17, 2015 Report to the Board of Aldermen

1. Summary Reports for September in Board Packets
 - a. Calls for Service
 - b. Radar Trailer Locations
 - c. Criminal Incident Reports

Ashland Police Department 2015 Call For Service Summary

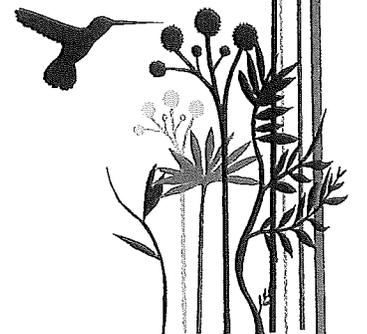
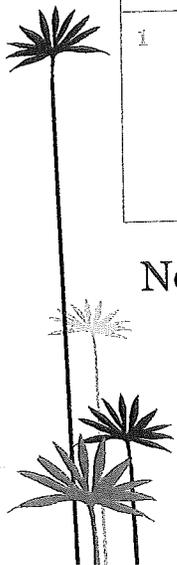
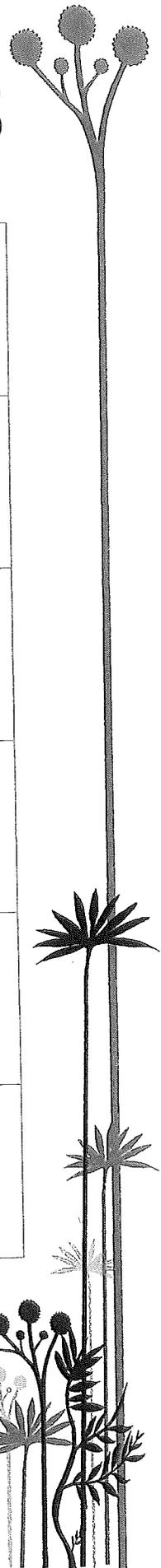
A	B	C	D	E	F	G	H	I	J	K	L	M
Call Type	January	February	March	April	May	June	July	August	September	October	November	December
1												
2	Assault	2	0	1	1	1	3	0	0	0		
3	Assist Fire Dept.	3	2	5	2	4	4	4	0	4		
4	Burglary	0	0	0	0	0	0	0	1	0		
5	Check Bldg	47	24	22	29	56	79	62	40	54		
6	Check Open Bus	111	127	141	120	147	163	114	92	117		
7	Check Subject	13	12	26	13	33	26	13	19	12		
8	Drugs	0	1	0	2	1	0	0	1	2		
9	Disturbance	0	1	0	1	0	2	5	0	1		
10	Larceny	10	2	4	1	4	1	6	1	0		
11	Law Alarm	0	0	1	0	3	12	7	21	12		
12	Leaving the Scene	0	1	0	0	0	0	0	0	0		
13	Missing Person	0	0	0	1	1	0	1	1	1		
14	Motor Veh Crash	4	3	3	5	3	5	3	7	2		
15	Open Door/Wind	0	0	0	1	6	0	0	2	2		
16	Parking Violation	4	11	13	10	8	11	5	8	8		
17	Runaway	0	0	1	1	3	1	0	1	0		
18	Robbery	0	0	0	0	0	0	0	0	0		
19	Shoplifting	0	0	0	0	0	0	0	0	0		
20	Suspicious Incident	2	5	4	6	7	8	9	11	7		
21	Sexual Assault	0	1	0	0	0	2	0	0	0		
22	Suspicious Person	3	1	0	1	2	1	9	6	3		
23	Suicidal Subject	0	0	0	0	2	0	0	2	1		
24	Stalled Vehicle	5	6	8	4	11	7	4	7	7		
25	Suspicious Vehicle	3	10	11	16	5	11	12	13	9		
26	Traffic Control	29	25	25	52	37	0	52	41	64		
27	Traffic Hazard	1	3	1	0	1	2	1	3	1		
28	Traffic Observation	127	87	125	113	121	108	143	96	129		
29	Trespass Person	1	1	2	2	3	5	2	2	3		
30	Vandalism	0	5	0	2	1	0	4	1	4		
31	Warrant	2	1	3	7	3	1	0	1	2		
32	Watch in Passing	808	885	743	784	741	794	791	733	968		
33	TOTAL EVENTS	1175	1214	1138	1223	1120	1306	1246	1110	1413	0	

October

2015

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
27	28	29	30	1 Main Street at Sappington – Northbound	2 Main Street at Sappington – Northbound	3 Main Street at Sappington – Northbound
4 Main Street at Sappington – Northbound	5 Main Street at Sappington – Northbound	6 Main Street at Sappington – Northbound	7 Main Street at Sappington – Northbound	8 Main Street at Sappington – Northbound	Main Street at Sappington – Northbound	Main Street at Sappington – Northbound
11 Main Street at Sappington – Northbound	12 Main Street at Sappington – Northbound	13 Main Street at Sappington – Northbound	14 Main St at Redbud, Northbound	15 Main St at Redbud, Northbound	16 Main St at Redbud, Northbound	17 Main St at Redbud, Northbound
18 Main St at Redbud, Northbound	19 College at Redbud, Southbound	20 College at Redbud, Southbound	21 College at Redbud, Southbound	22 College at Redbud, Southbound	23 College at Redbud, Southbound	24 College at Redbud, Southbound
25 College at Redbud, Southbound	26 Eagle Lake at Red Tail – westbound	27 Eagle Lake at Red Tail – westbound	28 Eagle Lake at Red Tail – westbound	29 Eagle Lake at Red Tail – westbound	30 Eagle Lake at Red Tail – westbound	31 Eagle Lake at Red Tail – westbound
1	2	3	4	5	6	7

Notes:



Incident Report Listing

DATE RANGE: 10/01/2015 to 10/31/2015
 AGENCY: MO0100500 - Ashland Police Department
 TAIL / SUMMARY: Detail
 RT ORDER: Report Date, Case Number

Case Number	Report Date	Incident Location	Offense
2015-0559	10/01/2015	E. Liberty Ln/S. Henry Clay Blvd { Ashland MO 65010}	1 - Recovered Lost/Stolen Property
2015-0564	10/01/2015	Eastside Dr./Broadway E. { Ashland MO 65010}	1 - Warrant Arrest
2015-0565	10/01/2015	407 Broadway W { Ashland MO 65010}	1 - Information Report
2015-0568	10/03/2015	US Highway 63 & Broadway { Ashland MO 65010}	1 - Possession of a Defaced Firearm 2 - Possession of a Controlled Substance
2015-0569	10/04/2015	15901 Old Hwy 63 S { Ashland MO 65010}	1 - Domestic Assault 3rd Degree - 1st or 2nd offense
2015-0577	10/06/2015	111 Eastside Dr. Lot.68 {111 Eastside Dr Ashland MO 65010}	1 - Stealing a Motor Vehicle - 1st Offense
2015-0580	10/07/2015	14675 Irish Setter Dr { Ashland MO 65010}	1 - Stealing/Theft over \$500
2015-0581	10/08/2015	416B West Broadway { Ashland MO 65010}	1 - Verbal Domestic
2015-0582	10/08/2015	205 Cottonwood Dr { Ashland MO 65010}	1 - Peace Disturbance - Private
2015-0584	10/09/2015	301 S. Henry Clay Blvd. { Ashland MO 65010}	1 - Stealing/Theft over \$500
2015-0585	10/09/2015	710 Perry Ave {710 Perry Ave Av Ashland MO 65010}	1 - All Other Offenses (Non-Traffic)
2015-0586	10/09/2015	504 E. Broadway {504 E Broadway Ashland MO 65010}	1 - 96 Hour Committal
2015-0587	10/09/2015	602 E. Broadway {602 E Broadway Ashland MO 65010}	1 - Stealing/Theft under \$500
2015-0591	10/10/2015	303 Ash St. { Ashland MO 65010}	1 - Property Damage 2nd Degree
2015-0592	10/11/2015	403 Salinda Dr. { Ashland MO 65010}	1 - Warrant Arrest 2 - Operating a vehicle with Susp/Revoked Drivers Lic
2015-0594	10/12/2015	507 Nickman Rd { Ashland MO 65010}	1 - Property Damage 2nd Degree
2015-0595	10/12/2015	301 South Henry Clay Blvd { Ashland MO 65010}	1 - Assault 3rd Degree
2015-0597	10/14/2015	602 E. Broadway {602 E Broadway Ashland MO 65010}	1 - Stealing/Theft under \$500
2015-0600	10/15/2015	350 E. High St. {350 E High St Jefferson City MO 65101}	1 - Warrant Arrest
2015-0602	10/15/2015	602 E. Broadway {602 E Broadway Ashland MO 65010}	1 - Leaving the scene of a Mtr. Veh. Accident
2015-0604	10/16/2015	111 Eastside Drive Lot 89 { Ashland MO 65010}	1 - Assist Other Agency
2015-0605	10/18/2015	Broadway & Main Street { Ashland MO 65010}	1 - Driving while Intoxicated
2015-0606	10/18/2015	109 Eastside Drive { Ashland MO 65010}	1 - Property Damage 1st Degree
2015-0607	10/19/2015	500 E. Broadway (Casey's Genrerel Store) { Ashland MO 65010}	1 - Information Report
2015-0608	10/19/2015	301 S. Henry Clay Blvd {301 S Henry Clay BI Ashland MO 65010}	1 - Stealing/Theft over \$500
2015-0613	10/23/2015	107 S Main St { Ashland MO 65010}	1 - Property Damage 2nd Degree
2015-0618	10/24/2015	511 E Broadway { Ashland MO 65010}	1 - Warrant Arrest
2015-0623	10/31/2015	Broadway & Oak Street { Ashland MO 65010}	1 - Driving while Intoxicated 2 - Careless, imprudent driving/no accident

Total Incident Reports = 28