CITY OF ASHLAND
815 E. BROADWAY
(SOUTHERN BOONE FIRE PROTECTION DISTRICT TRAINING FACILITY)
ASHLAND, MO. 65010
BOARD OF ALDERMEN AGENDA
TUESDAY, MARCH 1, 2016
7:00 P.M.

There will be a Budget Workshop to review the Proposed 2016-17 Water, Sewer, Solid Waste, Street and Capital Fund Budget at **6:00 p.m.**

Call regular meeting to order

Invocation

Pledge of Allegiance

Roll Call

CONSENT

1. Consideration of the 3-01-2016 agenda: **Action:** _____
2. Consideration of the meeting minutes of 2-16-2016: **Action:** _____

APPEARANCES

3. Representative from Republic Services on Solid Waste Disposal contract proposal
4. Chad Sayre, Allstate Consultant, discuss proposed increase in sewer collection system fees and sewer treatment system fees
5. Anyone wishing to appear before the Board on an item not on the agenda

APPOINTMENTS

6. None

COUNCIL BILLS

7. None

ORDINANCES

8. None

RESOLUTIONS

9. A resolution accepting the letter of The Callaway Bank approving a loan commitment to the City of Ashland and authorizing the Mayor to negotiate an agreement for public financing for engineering services for the wastewater system improvements. **Action:** _____

OTHER

10. Mike Fulca resignation from Park and Recreation Board. **Action:** _____
11. Vote on "No parking" signs to be placed on both sides of North College Street (from Ash Street to the Ashland Community Park) **Action:** _____

REPORTS

12. Mayor's Report
13. Interim City Administrator's Report
14. Interim City Attorney's Report
15. Board of Aldermen's Report
16. Vote to go into closed session pursuant to Chapter 610.021 (12) to discuss negotiated contracts
17. Go into open session and report any reportable action; if any taken
18. Vote to adjourn the meeting

The City of Ashland wants to make certain our meeting is accessible to all citizens. If you require any accommodations (signing, interpreter, translator, etc.) that we do not normally have at our meetings, please let Darla Sapp, City Clerk know of your needs. (if possible 48 hours in advance of the meeting.)

Posted: 2-26-2016 City Hall and website: www.ashlandmo.us

CITY OF ASHLAND

BUDGET FY17 WORKSHOP

STREET
WATER
TRASH
SEWER
CAPITAL

TUESDAY, MARCH 1, 2016
6:00 P.M.

STREET FUND

The City of Ashland maintains over 25 miles of roadway within the incorporated limits. In addition to the road miles the City maintains some sidewalks within the public right-of-ways. In addition to maintaining streets and sidewalks the street department has the responsibility of the City's network of storm water lines. The day to day operations are managed by the street superintendent. The street department has a previous fund balance of $23,990 from our previous audit. The projected FY17 revenues and expenses are broken down into sections.

FIRST SECTION
STREET REVENUE/EXPENSES
CITY'S TRANSPORTATION TAX & ROAD TAX REPLACEMENT

The Road Tax Replacement is remitted to Ashland by the County of Boone since the adoption of the county wide sales tax. This income is a replacement for the taxes the city would have received from the county based levy on property before sales tax was adopted. A Local Transportation Tax was approved by the voters in 2013 and revenue started in February 2014 that can only be used for street improvements.

20-20-4174	**TRANSPORTATION TAX**	**$155,000.00**
20-20-4178	**ROAD TAX REPLACEMENT**	**$137,000.00**
	TOTAL REVENUE	**$292,000.00**

The street expense codes below are funded by the revenues listed above. The projected overlay projects for FY17 include; Church, West Oaks Drive, Sappington, Wilson, Laurel and Johnson from Church to College Street.

20-20-5603	**STREET REPAIRS**	**$20,000.00**
20-20-5605	**STREET SUPPLIES**	**$4,000.00**
20-20-5610	**STREET MAINTENANCE**	**$10,000.00**
20-20-5818	**STREET MAJOR MAINTENANCE**	**$258,000.00**
	TOTAL EXPENSES	**$292,000.00**
	TOTAL REVENUE/EXPENSES	**$00.00**

SECOND SECTION
STREET REVENUE/EXPENSES
GRANT

The City of Ashland was approved for a grant from Missouri Department of Transportation, Project Number TAP-9900(561) known as The Ash Street Sidewalk project. The City must pay for 20% of this project. Construction will hopefully start in May and finish before the fall school year begins.

20-20-4330	**GRANT INCOME**	**$342,184.00**
20-20-5630	**SIDEWALK EXPENSES**	**$342,184.00**
	TOTAL EXPENSES	**$00.00**

THIRD SECTION
STREET REVENUE/EXPENSES
OTHER

The rest of the taxes collected are used for maintaining the City's transportation system which is generated by the public's purchase of fuel and the resident's purchasing of vehicles. The City also collects a $25.00 driveway permit fee for new construction.

20-20-4120	**DRIVEWAY APPROACH INSPECTION**	**$825.00**
20-20-4140	**MISCELLANEOUS INCOME**	**$1,000.00**
20-20-4175	**MOTOR VEHICLE STATE SALE TAX**	**$30,000.00**
20-20-4176	**MOTOR FUEL TAX**	**$100,000.00**
20-20-4177	**MOTOR VEHICLE FEE**	**$16,000.00**
	TOTAL REVENUE	**$147,825.00**

This portion of the budget is made up of Salaries, Taxes, LAGERS (the city's retirement system), health insurance and Workers Compensation Insurance (which is street is $15.00 for every $100.00) and operational expenses.

Operational expenses include materials and supplies for normal repair and maintenance, emergency repairs, supplies, materials and fuel for snow removal. Other expenses include 1/3 of the maintenance building heating, air conditioning, lighting, telephones, and computer maintenance.

20-20-5000	SALARIES	$74,464.00
20-20-5001	OVERTIME SALARIES	$1,000.00
20-20-5010	PAYROLL TAXES	$5,696.50
20-20-5020	LAGERS 3.6	$2,681.00
20-20-5030	HEALTH INSURANCE	$17,442.00
20-20-5040	WORKMANS COMP. 15.00	$11,170.00
20-20-5110	UNIFORMS/BOOTS	$600.00
20-20-5115	PROF. TRAINING/MILEAGE	$150.00
20-20-5120	PROF. MEMBERSHIP	$00.00
20-20-5125	PERSONAL SAFETY EQUIPMENT	$200.00
20-20-5640	DRUG & ALCOHOL TESTING	$100.00
20-20-5300	BUILDING MAINT/IMPROVEMENT	$400.00
20-20-5305	UTILITIES	$2,700.00
20-20-5360	TELEPHONE	$1,560.00
20-20-5420	VEHICLE & EQUIPMENT MAINT.	$4,000.00
20-20-5425	VEHICLE & EQUIPMENT FUEL	$4,500.00
20-20-5700	EMERGENCY REPAIRS	$1,000.00
20-20-5710	EMERGENCY SUPPLIES	$200.00
20-20-5720	EMERGENCY MATERIALS	$8,000.00
20-20-5730	EMERGENCY FUEL	$5,000.00
20-20-5815	SMALL EQUIPMENT	$707.50
20-20-5604	STORMWATER REPAIRS	$3,000.00
20-20-5817	SIGNS & POSTS	$2,000.00
20-20-5835	COMPUTER MAINTENANCE	$1,254.00
	TOTAL EXPENSES	$147,825.00
	REVENUE/EXPENSE	$00.00

UTILITIES
ENTERPRISE FUNDS
WATER, SEWER & TRASH

In Fiscal Year 2017, the City's Utilities (Water, Sewer & Trash) are being individually funded by the revenue received in each fund. The last time this was done was Fiscal Year 2011. Since 2011 the City's utilities (water, sewer, trash & utility administrative office) had been merged into one fund (Fund 45) with a combined balance.

WATER FUND

The City's water system consists of 219 fire hydrants and 30 miles of distribution piping ranging in size from 2" to 12" lines. The newer lines are between 1-10 years of age. Many of the lines in the older sections of the City are constructed of cast iron which lacks modern technology and proper fire flow. Over the past few years the water superintendent has recommended projects to bring the entire system to the same level of service that is provided in new subdivisions. In FY16 the City worked on waterline improvements; 1) Along East Broadway from 412 to Oak Street 2) Henry Clay to Peterson 3) Water loop from Industrial Drive to Setters Knoll. In Fiscal Year 17 the City, in conjunction with the Ash Street Sidewalk Grant will install water upgrades on Ash Street and a water loop along Optimist Drive and North Henry Clay.

REVENUES (30-00-4***)

The current water rate for the city is $8.90 plus $4.71 for each 1,000 gallons of metered water. This results on an average bill of $25.39 based on an average 3,500 gallons used. Part of the water billing collected is money dedicated to previous year's debt/bond payments.

30-00-4240	**WATER INCOME COMMERICAL**	**$107,992.00**
30-00-4245	**WATER INCOME RESIDENTIAL**	**$265,251.00**
30-00-4530	**INCOME DEBT/BOND**	**$171,093.00**

The current rate for new water service installation is $600.00 and an additional $600.00 for an irrigation meter. The City has two forms of penalties; the first is a ten percent (10%) charge added to the current bill if not paid by the due day. The second is $10.00 charge for any customer who does not have their balance paid by the 25th of the month.

The City charges a reconnect fee for any customer that is disconnected for nonpayment. If the re-connection is during business hours the reconnect fee is $75.00, after business hours the fee increases to $150.00.

A primacy fee is billed. The city pays Missouri Department of Natural Resources for the operation of the City's public water system. The City has the authority to charge 1.5 percent sales tax on its public utilities. The City excises this authority and deposits that revenue into the Water Fund.

30-00-4020	**INTEREST INCOME**	**$5,000.00**
30-00-4130	**RETURNED PAYMENT FEE**	**$1,300.00**
30-00-4140	**MISCELLANEOUS INCOME**	**$1,000.00**
30-00-4250	**SALES TAX WATER**	**$15,660.00**
30-00-4270	**WATER NEW SERVICE**	**$19,800.00**
30-00-4280	**SERVICE CHARGE PENALTY**	**$30,096.00**
30-00-4290	**RECONNECT FEE**	**$8,000.00**
30-00-4295	**PRIMACY FEE**	**$6,000.00**
	TOTAL WATER REVENUE	**$631,192.00**

WATER EXPENSES (30-00-5***)

Payroll and benefits account for two full time employees, ½ employee and 1/3 of the utility administrative office employee. Payroll and Benefits consists of Salaries, Taxes, LAGERS (the city retirement system), Health Insurance and Workers Compensation Insurance ($11.26 per every $100.00). A proposed increase in salaries will allow for a 3% or $.50 an hour raise over FY16.

30-00-5000	**SALARIES**	**$113,444.00**
30-00-5001	**OVERTIME SALARIES**	**$2,580.00**
30-00-5010	**PAYROLL TAXES**	**$8,876.00**

30-00-5020	LAGERS (3.6)	$4,180.00
30-00-5030	HEALTH INSURANCE	$24,769.00
30-00-5040	WORK COMP INSURANCE	$11,550.00

The City remits to the State of Missouri both the primacy fee for having a public water system and the collection of sales tax on utilities.

30-00-5220	WATER SALE TAX	$17,000.00
30-00-5225	PRIMACY FEE	$6,000.00

The Water Superintendent manages the day to day operations of the water system. This includes waterlines, wells, towers and water meters. The Utilities (Ameren and Boone Electric) paid from this fund are: 1/3 of all utilities associated with the maintenance building, (shared by water, sewer and the street department) all electric and gas expenses for the wells and towers. The City also has an agreement with Missouri One Call which is split between water and sewer departments.

Other day to day operations include chemicals, materials, vehicle and equipment maintenance and fuel. In FY17, Well #6 is due for inspection.

30-00-5360	CELLULAR & LANDLINE PHONES	$3,500.00
30-00-5300	BUILDING MAINT & IMPROVEMENT	$400.00
30-00-5310	BOONE ELECTRIC	$10,500.00
30-00-5315	AMEREN	$31,000.00
30-00-5600	MISSOURI ONE CALLS	$750.00
30-00-5608	CONTRACT WORK	$3,075.00
30-00-5615	LAB EXPENSES	$100.00
30-00-5618	CHEMICALS	$1,600.00
30-00-5628	MATERIALS	$51,000.00
30-00-5420	VEHICLE & EQUIPMENT MAINT.	$6,850.00
30-00-5425	VEHICLE & EAUIPMENT FUEL	$9,000.00

Dependable service to our community relies on consistent maintenance and improvements. Funds in the amount $10,000.00 have been earmarked for

engineering of the Optimist Drive and North Henry Clay area. A separate building for the water department has been recommended by the water superintendent. Capital Expenditures include a waterline upgrade on Ash Street and a new base of operations for the water department. Fiscal year 17 includes funds to upgrade and add one handheld meter reader and data log software.

30-00-5800	**ENGINEERING**	**$10,000.00**
30-00-5810	**CAPITAL EQUIPMENT**	**$9,000.00**
30-00-5815	**SMALL EQUIPMENT**	**$1,600.00**
30-00-5816	**CAPITAL EXPEDITURES**	**$115,000.00**
30-00-5816	**NEW BUILDING**	**$140,000.00**

Ashland pays for two previously approved bonds from the Water Fund. The first is a 2002 Revenue Bond. The annual payment for this series including principle, interest, and all fees for FY17 is $31,023.76. The second bond is a 2008 Revenue Bond Issued for Water Improvements. This was for the construction of Well #6 and the Water Tower located at the site. The annual payment for this series including principle, interest, and all fees for FY17 is $111,302.26.

30-00-5511	**2002 PRINCIPAL BOND**	**$22,000.00**
30-00-5516	**2002 INTEREST BOND**	**$8,493.76**
30-00-5521	**2002 BOND FEES**	**$530.00**
30-00-5510	**2008 WATER BOND PRINCIPAL**	**$60,000.00**
30-00-5515	**2008 WATER BOND INTEREST**	**$46,772.50**
30-00-5520	**2008 WATER BOND FEES**	**$4,529.76**

Other department expenses:

30-00-5110	**UNIFORMS/BOOTS**	**$784.00**
30-00-5115	**PROF. TRAINING/MILEAGE**	**$500.00**
30-00-5120	**PROF. MEMBERSHIP**	**$600.00**
30-00-5121	**PERSONAL SAFETY**	**$250.00**
30-00-5640	**DRUG & ALCOHOL TESTING**	**$150.00**
30-00-5240	**MISCELLANEOUS EXPENSE**	**$400.00**
30-00-5245	**BANK SERVICE CHARGES**	**$1,350.00**
30-00-5380	**SERVICE AGREEMENTS**	**$11,000.00**
30-00-5835	**COMPUTER MAINTENANCE**	**$1,254.00**

30-00-5638	ADVERTISING	$50.00
30-00-5670	OFFICE & PRINTING SUPPLIES	$3,334.00

	TOTAL WATER REVENUE	$631,192.00
	TOTAL WATER EXPENSES	$743,772.02
	REVENUE/EXPENSES	-$112,580.02
	WATER FUND BALANCE DECREASE BUILDING CONSTRUCTION	$112,580.02
	TOTAL	$00.00

TRASH FUND

REVENUE (35-00-4***)

The current residential trash rate for the city is $10.77. The trash is picked up twice a week; Mon/Wed, north side of Broadway, Tues/Thurs, south side of Broadway. Ashland also has two fees it collects for Trash services. The first fee is for the administration of the billing process and the second is a penalty based on the percentage of the bill if not paid by the due date.

35-00-4275	COLLECTION FEE	$38,000.00
35-00-4280	SERVICE CHARGE-PENALTY	$6,600.00
35-00-4305	SOLID WASTE TRASH SERVICE	$284,000.00
35-00-4306	RECYCLING FEES	$17,000.00
35-00-4307	YARD WASTE FEES	$25,000.00
	TOTAL TRASH REVENUE	$370,625.00

EXPENSES (35-00-5***)

The City has three accounts for the operation of refuse collection, recycling and a yard waste recycling program. This fiscal year 2017 will support 1/3 of the Utility Administrative Employee and 40% of a maintenance employee, salary, taxes, LAGERS, Health Insurance and Workman Compensation Insurance.

35-00-5000	SALARIES	$21,658.00
35-00-5001	SALARIES OVERTIME	$250.00
35-00-5010	PAYROLL TAXES	$1,675.96
35-00-5020	LAGERS 3.6	$780.00
35-00-5030	HEALTH INSURANCE	$6,280.00
35-00-5040	WORK COMP INSURANCE	$600.00
35-00-5900	RECYCLING PROGRAM	$6,600.00
35-00-5910	YARD WASTE SYSTEM	$17,000.00
35-00-5920	SYSTEM OPERATIONS	$284,000.00

Other expenses includes: uniforms, personal safety equipment, miscellaneous expenses, office supplies, printing and postage. Capital Equipment; suggested

expenses are a new computer server for City Hall, billing software updates, check processing equipment and a building security system.

35-00-5110	UNIFORMS/BOOTS	$152.00
35-00-5125	PERSONAL SAFETY EQUIPMENT	$40.00
35-00-5810	CAPITAL EQUIPMENT	$28,055.04
35-00-5670	OFFICE SUPPLIES	$3,334.00
35-00-5240	MISCELLANEOUS EXPENSE	$200.00
	TOTAL TRASH EXPENSE	$370,625.00

	TOTAL TRASH REVENUE	$370,625.00
	TOTAL TRASH EXPENSE	$370,625.00
	TOTAL	$00.00

SEWER FUND

Ashland wastewater collection system consists of +/- 30 miles of collection lines. The majority of the lines are 8" in size with a few that are 6" or 12". The City operates 8 lift stations and an aerated lagoon. The residents of the Ashland passed a bond issue in 2013 for a new wastewater treatment plant. We have been working with Allstate Consultants and Missouri Department of Natural Resources for engineering services and State Revolving Fund for financing.

REVENUES (40-00-4***)

The FY16 sewer rate for Ashland is $13.90 plus $4.71 for each 1000 gallons of metered water. In May FY17 the base sewer rate will increase $18.90. The City will dedicate $10.00 of the base rate to our new bond debt/bond payments.

40-00-4246	**SEWER BASE FEE NEW BOND**	**$191,040.00**
40-00-4300	**SEWER INCOME**	**$319,610.00**
40-00-4530	**INCOME DEBT/BOND**	**$170,025.00**

The current rate for a new sewer service connection is $1,550.00; $800.00 is for a treatment impact fee and $750.00 for collection system fee. Sewer billing has a penalty; ten percent (10%) of the bill if not paid by the due day. The city collects a Sewer Collection Fee, it's billed monthly and is collected for payment to Missouri Department of Natural Resources for the use of our public wastewater system.

40-00-4280	**SERVICE CHARGE-PENALTY**	**$8,075.00**
40-00-4295	**SEWER CONNECTION FEE**	**$2,000.00**
40-00-4315	**SEWER TREATMENT IMPACT FEE**	**$26,400.00**
40-00-4325	**SEWER COLLECTION SYSTEM FEE**	**$24,750.00**

Miscellaneous Revenue consists of money the City receives for the income held in reserve for repair and replacement of the wastewater collection system.

Private Financing is under consideration as an avenue for interim funding for the sewer project until State Revolving Funding is available.

40-00-4020	INTEREST INCOME	$1,500.00
40-00-4***	PRIVATE FINANCING	$428,498.98
	TOTAL REVENUE	$1,171,025.00

EXPENSES (40-00-5***)

Payroll and benefits account for a sewer superintendent, 1.5 employees and 1/3 of Utility Administrative Office. This portion of the budget includes, Salaries, Taxes, LAGERS (the city's retirement system), Health Insurance and Workers Compensation Insurance (6.17 for every $100.00). A payroll increase for 3% or $.50 a hour raise whichever is larger is included for fiscal year 2017.

40-00-5000	SALARIES	$104,960.00
40-00-5001	OVERTIME SALARIES	$1,000.00
40-00-5010	PAYROLL TAXES	$8,106.00
40-00-5020	LAGERS	$3,815.00
40-00-5030	HEALTH INSURANCE	$21,538.00
40-00-5040	WORK COMP INSURANCE	$5,828.00

Ashland remits to the State of Missouri a Sewer Connect Fee for having public wastewater system.

40-00-5226	SEWER CONNECT FEE	$2,000.00

The Sewer Superintendent manages the day to day operations of the wastewater system. This includes maintenance and repairs of collection lines, lift stations, and the lagoon. 1/3 of all utilities associated with the home base maintenance building and all utilities associated with the lift stations, lagoon and collection lines are all included. The City has several agreements and contracts for testing, Missouri One Call and other services.

40-00-5360	CELLULAR & LANDLINE PHONES	$2,860.00
40-00-5226	SEWER CONNECT FEE	$2,000.00
40-00-5300	BUILDING MAINT & IMPROVEMENTS	$400.00
40-00-5310	BOONE ELECTRIC	$6,000.00

40-00-5311	BOONE ELECTRIC ANGEL LANE	$400.00
40-00-5315	AMEREN	$1,250.00
40-00-5325	AERATED LAGOON	$50,000.00
40-00-5330	PETERSON LIFT STATION	$620.00
40-00-5335	EAST PUMP STATION	$3,700.00
40-00-5340	CASPIAN CIRCLE PUMP STATION	$1,030.00
40-00-5345	AMERICAN SETTER PUMP	$550.00
40-00-5350	KIMBERLY SEWAGE PUMP STATION	$1,200.00
40-00-5355	LIFT STATION MAINT/IMPROVEMENTS	$15,000.00
40-00-5***	LAGOON MAINT/IMPROVEMENTS	$10,000.00
40-00-5380	SERVICE AGREEMENTS	$4,000.00
40-00-5835	COMPUTER MAINTENANCE	$2,506.00
40-00-5420	VEHICLE & EQUIPMENT MAINT.	$1,800.00
40-00-5425	VEHICLE & EQUIPMENT FUEL	$5,000.00
40-00-5600	MISSOURI ONE CALL LOCATES	$750.00
40-00-5601	COLLECTION REPAIRS	$48,041.53
40-00-5605	SUPPLIES	$3,000.00
40-00-5608	CONTRACT WORK	$3,000.00
40-00-5615	LAB EXPENSES	$6,500.00
40-00-5618	CHEMICALS	$25,000.00

Other department expenses:

40-00-5110	UNIFORMS/BOOTS	$784.00
40-00-5115	PROF TRAINING/MILEAGE	$800.00
40-00-5120	PROF MEMBERSHIP	$600.00
40-00-5125	PERSONAL SAFETY EQUIPMENT	$250.00
40-00-5640	DRUG & ALCOHOL TESTING	$150.00
40-00-5245	BANK SERVICE CHARGE	$1,350.00
40-00-5670	OFFICE & PRINTING SUPPLIES	$3,334.00

Capital Expenses: The only engineering project in FY17 is the Wastewater Treatment Plant & Wastewater Collection Improvements (Public Financing and Interest for the Private Loan to assist the payments for engineering of this project). Capital Equipment is equipment over $500.00 and small equipment is

anything under $500.00. $15,000.00 is already budgeted for a capital lease for 2012, 410K, backhoe loader which requires payments until December 2019.

40-00-5800	ENGINEERING	$00.00
40-00-5***	PUBLIC FINANCING ENGINEERING	$646,000.00
40-00-5***	INTEREST FOR PRIVATE LOAN	$10,712.47
40-00-5810	CAPITAL EQUIPMENT	$5,500.00
40-00-5813	EQUIPMENT LEASE	$15,000.00
40-00-5815	SMALL EQUIPMENT	$4,000.00

The City pays for two previously approved bonds out of the Sewer Fund. The first is Series 2013. The annual payment for this series including principle, interest, and all fees is $62,312.50. The second bond series is Series 2007. This issuance was for the improvements made to the Wastewater System lagoon in 2007. The annual payment for this series including principle, interest and all fees is $81,251.48.

40-00-5530	2007A SEWER BOND PRINCIPAL	$50,000.00
40-00-5535	2007A SEWER BOND INTEREST	$6,812.50
40-00-5540	2007A SEWER BOND FEE	$3,413.98
40-00-5513	2013 COMBINED PRINCIPAL	$55,000.00
40-00-5537	2013 COMBINED BONE INTEREST	$27,837.50
40-00-5542	2013 COMBINED BOOND FEES	$500.00
	TOTAL EXPENSES	$1,171,898.98
	REVENUE/EXPENSES	$00.00

THE CAPITAL FUND

REVENUE (50-51-4***)

Chapter 94 Section 577 of the Missouri Revised Statues states, "The governing body of any municipality ... is hereby authorized to impose, by ordinance or order, a one-eighth, one-fourth, three-eighths, or one-half of one percent sales tax on all retail sales made in such municipality which are subject to taxation under the provisions of sections 144.010 to 144.525 for the purpose of funding capital improvements, including the operation and maintenance of capital improvements. The City adopted this tax in 1991 at a rate of one-half of one percent.

50-51-4390	**PROJECTED CAPITAL FUND SALES TAX**	**$155,000.00**

EXPENSE (50-51-5***)

In Fiscal Year 2017, 100% of $155,000.00 is allocated. The Capital Projects being discussed are listed below.

50-51-5881	**STREET (PICK UP TRUCK/PLOW)**	**$48,200.00**
50-51-5881	**STREET (20% ASH STREET SIDEWALK GRANT)**	**$85,546.00**
50-51-5884	**STORM WATER (RENEE)**	**$80,000.00**
50-51-5886	**PARKS (LAWN MOWER)**	**$9,350.00**
	CAPITAL EXPENSE TOTAL	**$223,096.00**
	REVENUE/EXPENSE	**$68,096.00**
	CAPITAL FUND BALANCE DECREASE	**$68,096.00**
	TOTAL REVENUE/EXPENSE	**$00.00**

TUESDAY, FEBRUARY 16, 2016
BOARD OF ALDERMEN MINUTES
7:00 P.M.
DRAFT COPY NOT APPROVED BY BOARD

Mayor Pro-tem Fasciotti called the regular meeting to order at 7:00 p.m. on February 16, 2016 at 815 East Broadway Ashland, Missouri.

Alderman Lewis gave the invocation.

Mayor Pro-tem Fasciotti called the roll:
Ward One: George Campbell-here, George Elliott-here
Ward Two: Jesse Bronson-absent, James Fasciotti-here
Ward Three: Rick Lewis-here, Fred Klippel-here

Mayor Rhorer was absent.

Staff Present: Lyn Woolford, Police Chief/Interim City Administrator, Jeffrey Kays, Interim City Attorney and Darla Sapp, City Clerk.

Mayor Pro-tem Fasciotti presented the agenda of February 16, 2016 for consideration. Alderman Campbell made motion and seconded by Alderman Klippel to approve the agenda as presented. Mayor Pro-tem Fasciotti called for the vote. Motion carried.

Mayor Pro-tem Fasciotti presented the minutes of February 02, 2016 for consideration. Alderman Klippel made motion and seconded by Alderman Campbell to approve the minutes as presented. Mayor Pro-tem Fasciotti called for the vote. Motion carried.

Mayor Pro-tem Fasciotti asked if anyone wished to appear before the Board.

Mike Fulca Chairman of the Parks and Recreation Board thanked Alderman Elliott for alerting him to the re-platting of lots at the entrance to the park. He stated he did not see how it was advantageous to the City to re-plat this. He stated this was the main entrance to the park and he thinks this will cause parking issues at the park. He stated one duplex would be sufficient to the needs of the City. He expressed the park board was not notified of this re-plat.

Alderman Elliott asked if the Park Board uses this area between Nichols Drive and the restrooms during the festival. Mr. Fulca explained they use it for handicap parking and food vendors. He asked if Lot 1 would have an impact on the entrance or density to the park. Mr. Fulca stated it would. Alderman Elliott stated this does cause extra density to the entrance of the park.

David Mars resident at 209 Ash Street stated he lives next door to this re-plat. He stated those lots are long and narrow because of the "Old Town" area having large gardens. He stated these lots are hard to deal with now. He expressed concern of potential parking issues, discussed stormwater and questioned if there would be sidewalks built. Mr. Mars expressed concern of the traffic to and from the park and the children walking and riding bikes in this area.

Charlie Nichols resident of Nichols Drive stated the Boards responsibility was the safety of the public. He felt that the street was already narrow and it might make it difficult for fire and ambulance service to

get to the park or his house. He stated there is a lot of pedestrian and vehicle traffic on this road. He expressed the children need a safe avenue to the city park.

Danny Clay resident at 211 Bass Street stated he is a member of the Planning and Zoning Commission and they did not approve this since the engineer recommended denial because it did not meet square footage requirements. He stated the variance exceeds the 20 percent maximum variance allowed by the Board of Adjustment. He felt they made an error. He cited Chapter 10.165 on the appeal process. He also expressed concern of the stormwater issues in this area. He stated that he is going to ask the Planning and Zoning Commission to redistrict this area.

Alderman Bronson was in attendance at 7:29 p.m.

Mayor Pro-tem Fasciotti stated that Mr. Nichols went through the process and has been approved and he has a right to do what he wants with his property, as long as it meets the requirements.

Alderman Lewis asked if an appeal would need to go through that Boone County Circuit Court. It was reported that this is the process.

Alderman Elliott argued they are independent of the Board of Adjustments and they did not have approve the re-plat. It is not in the best interest of the City.

Cecil Payne reported he lives in Ward Two and is a member of the Southern Boone Economic Development Committee and asked for support in a research survey being conducted for our area. He stated they met with and agreed to partner with Dr. O'Brien and his graduate research students from the University of Missouri, Rural Sociology Department to conduct a survey of our community. He explained the time line of the survey and asked for the Board to participate.

Mayor Pro-tem Fasciotti presented Ordinance No. 1056 for consideration. Alderman Campbell made motion and seconded by Alderman Bronson to take up Ordinance No. 1056, an ordinance approving the minor subdivision plat for Parkside Subdivision. Mayor Pro-tem Fasciotti called for questions or comments. Alderman Elliott stated the Board of Adjustment decision can be appealed. He stated he asked for a copy of the minutes of the meeting was not given them. The City Clerk reported they are recorded. Alderman Elliott expressed his displeasure with the Board of Adjustments decision and was against the approval. Steve Heying, land surveyor explained the survey and discussed the stormwater. David Mars explained where the stormwater currently flows. The re-plat was debated at great length. Mayor Pro-tem Fasciotti called for the vote approving the minor subdivision plat for Parkside Subdivision. Alderman Klippel-aye, Alderman Bronson-aye, Alderman Campbell-aye, Alderman Elliott-nay, Alderman Lewis-aye, Alderman Fasciotti-aye. Motion carried.

Mayor Pro-tem Fasciotti presented Ordinance No. 1057 for consideration. Alderman Bronson made motion and seconded by Alderman Klippel to take up Ordinance No. 1057, an ordinance to amend Appendix C-1 of Chapter 14 of the Code of the City of Ashland to increase sewer rates. Mayor Pro-tem Fasciotti called for the vote. Alderman Lewis-aye, Alderman Elliott-aye, Alderman Campbell-aye, Alderman Bronson-aye, Alderman Klippel-aye, Alderman Fasciotti-aye. Motion carried.

Mayor Pro-tem Fasciotti presented the emergency purchase of the blower for the wastewater treatment facility. Alderman Bronson made motion and seconded by Alderman Lewis to approve the emergency purchase. Lyn Woolford explained that the compressor blower was removed and taken to JCI Industries to get it rebuilt. After the inspection it was sent to Kansas for a second opinion. The cost for the rebuild was going to be more than a new compressor. The new unit was $8,6470.00 and the sewer department

had available funds to purchase this. He stated the Mayor authorized the emergency purchase. Mayor Pro tem Fasciotti called for the vote. Alderman Klippel-aye, Alderman Bronson-aye, Alderman Campbell-aye, Alderman Elliott-aye, Alderman Lewis-aye. Motion carried.

Police Chief's Report:
Chief Woolford gave an overview of the incidents reporting and calls for service. He informed the Board that one of his Officers is a candidate for the Columbia Police Department. He discussed providing security for the Southern Boone School Classic using off duty Officers.

Mayor Pro-tem's Report:
Mayor Pro-tem Fasciotti reported that Mayor Rhorer is absent due to medical issues. He asked that the parking issue be monitored at the park area and tennis courts. Chief Woolford reported that there is an ordinance prohibiting parking in the park after hours and the Board will have to place no parking on North College.

Interim City Administrator Report:
Mr. Woolford reported he is working with the public works department on a record keeping system to summarize the work schedule.

Mayor Pro-tem Fasciotti reported to Mr. Woolford that the Mayor would like to have a meeting with the school.

Mr. Woolford stated Alderman Elliott questioned the sewer camera and what issues they are findings. He stated they are working on that list and schedule. He reported they were using the sewer jet on Church Street and the toilet stool was not flushing correctly but they found it was not on the city side of the sewer main.

Mr. Woolford gave the list of streets that are planned for resurfacing in the next budget year.

Alderman Campbell questioned the status of the negotiations of animal control agreement. Mr. Woolford reported in working on the budget he did not feel we would have the money to pay for this. He stated he would be looking into other options.

Alderman Bronson asked the status of the Renee Drive sewer project improvement. Mr. Woolford reported they have met with the property owners and have a verbal okay on this but are waiting on legal descriptions and acquiring easements.

Mr. Woolford reported the sales tax was down again but the budgeted property tax was up. He reported that the budget is pretty much done and would be presented at the workshop on March 1, 2016.

Alderman Elliott asked that the re-platted lots along North College have sidewalks as required.

Interim City Attorney Report:
Jeff Kays asked if we know of issues that might come up ahead of time to please contact him so he can research it prior to the meeting.

Board of Aldermen's Report:
Alderman Klippel complimented the Police Officers and city crew for doing a great job.

Alderman Bronson thanked the Board for allowing him to attend the meeting late tonight.

Alderman Campbell stated he was glad we were able to communicate our differences and vote and move on. He stated there are challenges and we may not all agree.

Alderman Klippel stated all meetings are open to the public.

Alderman Elliott encouraged everyone to shop local. He stated there was a healthy discussion, public was heard and a vote was taken.

Alderman Bronson made motion and seconded by Alderman Klippel to go into closed session pursuant to Chapter 610.021 (12) to discuss negotiated contracts with a ten minute break. Mayor Pro-tem Fasciotti called for the vote. Alderman Klippel-aye, Alderman Bronson-aye, Alderman Campbell-aye, Alderman Elliott-aye, Alderman Lewis-aye, Alderman Fasciotti-aye. Motion carried.

The City Clerk was not in attendance at the closed session.

Mayor Pro-tem Fasciotti reported we are back in open session with no reportable action.

Alderman Bronson made motion and seconded by Alderman Campbell to adjourn the meeting. Mayor Pro-tem Fasciotti called for the vote. Alderman Klippel-aye, Alderman Bronson-aye, Alderman Campbell-aye, Alderman Lewis-aye, Alderman Elliott-aye, Alderman Fasciotti-aye. Motion carried.

Darla Sapp, City Clerk

Jim Fasciotti, Mayor Pro-tem

REPUBLIC SERVICES

5645 Moreau River Access Rd Jefferson City, MO 65101
o 573.635.8805 f 573.634.8850 republicservices.com

Ashland-Republic Services Trash Proposal

March 1, 2016

Proposed

- City Billed (Residential & Commercial)
- Mandatory Trash Service
- 96 Gallon Cart to each residence serviced 2x/week
- Centrally located Roll off Container for All In One Recycling to be serviced 5x/wk
- $14.00 per home
- 3% annual Price Increase
- Contract Terms – 5 years with annual rollover options available

We recommend that the commercial and industrial business be individually billed by Republic Services. (Should the City choose to keep the billing for commercial and industrial businesses there would be changes to the billing procedures)

REPUBLIC SERVICES

5645 Moreau River Access Rd Jefferson City, MO 65101
o 573.635.8805 f 573.634.8850 republicservices.com

Ashland-Republic Services Residential Trash & Curbside Recycling Proposal

March 1, 2016

Proposed

- City Billed
- Mandatory Trash Service (which includes free curbside recycling)
- 1-96 Gallon Cart per home for trash serviced 1x/week
- 1-65 Gallon Cart per home for All In One Recycling serviced 1x/week.
- $13.50 per home
- 3% annual Price Increase
- Contract Terms 5 - years with annual rollover options available

We recommend that the commercial and industrial business be individually billed by Republic Services. (Should the City choose to keep the billing for commercial and industrial businesses there would be changes to the billing procedures)

REPUBLIC SERVICES

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ASHLAND – NEW CONTRACT COMMERCIAL RATES

Container Size	1x/wk	2x/wk	3x/wk	4x/wk
1 YD Container	$31.02	$52.28	$73.53	$0.00
2 YD Container	$42.50	$75.21	$107.91	$0.00
3 YD Container	$55.94	$100.12	$144.29	$0.00
4 YD Container	$68.53	$124.18	$179.84	$0.00
6 YD Container	$96.30	$174.87	$255.62	$340.44
8 YD Container	$121.50	$223.00	$324.48	$427.98
96 Gallon Commercial	$23.70	$35.56	$45.03	$0.00

Databases, Tables & Calculators by Subject

FONT SIZE:

Change Output Options: From: 2005 To: 2015

☐ include graphs ☐ include annual averages

More Formatting Options

Data extracted on: February 16, 2016 (4:10:19 PM)

Consumer Price Index - All Urban Consumers

Series Id: CUSR0000SEHG
Seasonally Adjusted
Area: U.S. city average
Item: Water and sewer and trash collection services
Base Period: DECEMBER 1997=100

Download: xlsx

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2005	127.5	128.1	128.6	129.1	129.6	130.1	130.7	131.0	131.4	132.0	132.7	133.2		
2006	133.8	134.5	134.9	135.5	135.9	136.6	137.0	137.6	138.2	138.7	139.1	139.6		
2007	140.397	140.911	141.621	142.293	142.818	143.337	144.188	144.615	145.177	145.539	146.365	147.094		
2008	148.039	148.677	149.199	149.695	150.338	151.238	152.061	153.664	154.139	155.485	156.173	156.673		
2009	157.073	157.293	157.985	158.904	159.809	160.548	161.473	162.562	163.238	164.414	164.950	165.532		
2010	166.687	167.734	168.470	169.311	170.048	170.505	171.222	171.834	172.675	173.168	174.147	174.973		
2011	175.704	176.810	177.537	178.113	178.696	179.275	179.812	180.156	181.457	181.807	182.435	183.273		
2012	183.990	185.069	186.032	187.466	187.944	189.036	189.696	191.366	191.828	192.339	193.151	193.747		
2013	194.526	195.029	195.651	196.266	196.922	197.545	198.105	198.208	198.923	199.737	200.225	200.674		
2014	201.075	201.618	202.287	203.007	203.361	204.041	204.964	205.648	206.548	207.638	208.748	209.837		
2015	210.144	210.837	211.348	212.072	212.793	213.545	213.812	215.292	216.370	216.385	217.199	217.828		

12-Month Percent Change
Series Id: CUSR0000SEHG
Seasonally Adjusted
Area: U.S. city average
Item: Water and sewer and trash collection services
Base Period: DECEMBER 1997=100

Download: xlsx

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2005	5.7	5.4	5.5	5.6	5.0	5.1	5.1	4.7	4.5	4.7	5.0	5.2		
2006	4.9	5.0	4.9	5.0	4.9	5.0	4.8	5.0	5.2	5.1	4.8	4.8		
2007	4.9	4.8	5.0	5.0	5.1	4.9	5.2	5.1	5.0	4.9	5.2	5.4		
2008	5.4	5.5	5.4	5.2	5.3	5.5	5.5	6.3	6.2	6.8	6.7	6.5		
2009	6.1	5.8	5.9	6.2	6.3	6.2	6.2	5.8	5.9	5.7	5.6	5.7		
2010	6.1	6.6	6.6	6.5	6.4	6.2	6.0	5.7	5.8	5.3	5.6	5.7		
2011	5.4	5.4	5.4	5.2	5.1	5.1	5.0	4.8	5.1	5.0	4.8	4.7		
2012	4.7	4.7	4.8	5.3	5.2	5.4	5.5	6.2	5.7	5.8	5.9	5.7		
2013	5.7	5.4	5.2	4.7	4.8	4.5	4.4	3.6	3.7	3.8	3.7	3.6		
2014	3.4	3.4	3.4	3.4	3.3	3.3	3.5	3.8	3.8	4.0	4.3	4.6		
2015	4.5	4.6	4.5	4.5	4.6	4.7	4.3	4.7	4.8	4.2	4.0	3.8		

REPUBLIC SERVICES

5645 Moreau River Access Rd Jefferson City, MO 65101
o 573.635.8805 f 573.634.8850 republicservices.com

ASHLAND BID COMPARRISION

Residential	RSG	Veolia
95 gallon cart provided by contractor collected 2x week	$ 12.50	$ 16.80
Minus the $2.00 retained	$ 10.50	$ 14.80
Commercial		
2 carts	$ 22.00	$ 39.00
1 yard	$ 28.18	$ 42.00
2 yard	$ 37.86	$ 47.00
3 yard	$ 49.21	$ 55.00
4 yard	$ 59.83	$ 63.00
6 yard	$ 83.25	$ 79.00
8 yard	$ 104.51	$ 95.00
Price per yard average	$3.48 yd.	$3.66 yd.

Price increase based on CPI
In 4 years only 1 had a price increase. 1.7% in 2015
Recycling container initially scheduled for 2x week service
Recycling container is now serviced 5x week with no rate adjustment
Last year replaced truck with a 2015

RESIDENTIAL RATE COMPARISION

Jefferson City	$ 14.65	1x week trash 1x week recycling
Holts Summit	$ 14.29	1x week trash only
Chamois	$ 12.69	1x week trash only

All have 3% annual price adjustments

CURRENT VS PROPOSED

Current
2x week service Residential $10.77

Proposed
2x week service Residential $14.00
1x week trash 1x week recycling Residential $13.50
Commercial rates adjusted from $3.48 yard to $3.85
3% fixed annual price adjustment

A RESOLUTION ACCEPTING THE LETTER OF THE CALLAWAY BANK APPROVING A LOAN COMMITMENT TO THE CITY OF ASHLAND AND AUTHORIZING THE MAYOR TO NEGOTIATE AN AGREEMENT FOR PUBLIC FINANCING FOR ENGINEERING SERVICES FOR THE WASTEWATER SYSTEM IMPROVEMENTS

WHEREAS, The City of Ashland, Missouri is doing improvements to the wastewater treatment facility and sewerage system extension and needs to obtain public financing for engineering services; and

WHEREAS, the City received financial institution letters of commitment from The Callaway Bank and Central Bank of Boone County; and

WHEREAS, The Board has reviewed the letters of commitment and selected The Callaway Bank.

THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF ASHLAND, MISSOURI AS FOLLOWS:

Section 1. The City of Ashland hereby approves The Callaway Bank letter dated February 8, 2016. The letter of commitment is attached to and made a part of this resolution.

Section 2. The Mayor, on behalf of the City of Ashland is hereby authorized to negotiate an agreement for public financing for engineering services required for the wastewater system improvements.

Section 3. Adopted this _____day of _____, 2016.

_____
Gene Rhorer, Mayor

Attest:

_____
Darla Sapp, City Clerk

Central Bank
of Boone County

February 5, 2016

Mayor Gene Rhorer
City of Ashland, MO
109 East Broadway
Ashland, MO 65010

Mr. Rhorer,

Central Bank of Boone County (Bank) is pleased to present this terms letter for the credit accommodation described below to the City of Ashland, MO. This letter is not intended to constitute a commitment to lend on the part of the Bank, but represents the fundamental terms under which we believe a commitment to lend can be forthcoming. A commitment will require a final review of all the financial information of the relevant entities and appropriate approvals from the Bank's Senior Loan Committee. These terms are not all-inclusive but generally describe the terms offered to you.

Borrower:	City of Ashland, MO
Loan type:	Straight line of credit.
Purpose	Provide funds for the initial costs associated with the construction of a new sewage treatment facility.
Loan amount:	Up to $1,200,000.
Payment terms:	Monthly interest payments.
Interest rate:	2.25% fixed
Maturity:	12 month maturity
Origination fee:	$200 origination cost
Collateral/ Priority	Unsecured
Guarantors:	None.

Central Bank
of Boone County

Financial and Management Covenants: The Loan Documents will contain such representations, warranties and covenants deemed necessary or advisable by Lender and its counsel, to include the following at a minimum:

1) Copy of the Borrower's audit will be required within 30 days of completion.

2) Borrower to provide Bank a copy of such documents as deemed necessary to complete underwriting. Such documents are to include, but not be limited to, cost estimates associated with the project to be completed along with verification of the repayment source/ bonds to be issued.

The availability of this loan is contingent upon the maintenance by the Borrower of a financial condition satisfactory to Bank. While this terms sheet does not represent an offer by Bank to extend credit to Borrower, the acceptance of these terms must be received by Bank no later than March 15th, 2016. If accepted, the terms will expire on April 15th, 2015 or may be extended if mutually agreed upon by Bank and Borrower. If all terms and conditions of this letter have not been fulfilled to the satisfaction of Bank by such date, then this terms sheet shall also cease to be of any force and effect, except for the provisions hereof obligating the Borrower to bear all costs and expenses relating hereto.

As mentioned above, the terms and conditions above are subject to final loan approval by the Bank's Senior Loan Committee. As mentioned earlier, these terms and conditions are not all-inclusive but generally describe the terms under which a commitment may be forthcoming.

If you have any questions concerning the terms hereof, please do not hesitate to call me at (573) 874-8598.

Thank you for the opportunity to provide you with terms for this request!

Best Regards,

Brian Dial
Assistant Vice President
Commercial Banking

Accepted by:

City of Ashland	print name/position	date

THE
Callaway Bank

ESTABLISHED 1857 • MEMBER FDIC

February 8, 2016

Hon. Gene Rhorer
City of Ashland
109 E Broadway
P.O. Box 135
Ashland, MO 65010

Dear Gene,

I am pleased to inform you that Callaway Bank has approved a loan commitment to the City of Ashland under the following terms:

Loan amount: $1,200,000
Loan type: Revolving line of credit
Maturity: One year from date of note with a commitment to renew for one additional year **
Collateral: Unsecured
Interest rate: 2.125% fixed for the term of the loan
Amortization: N/A
Fees: $500 origination fee

This commitment is valid for 90 days.

Sincerely,

Bill

Bill Lloyd
Senior Vice President
573-268-5172
Bill.lloyd@callawaybank.com

** Renewal is subject to bank review and the city's continued sound financial position.

February 26, 2016

Ashland Board of Aldermen
Ashland, MO 65010

Gentlemen:

I hereby resign my position as Chairman of the Ashland Board of Parks and Recreation. It has been my pleasure to serve as Chairman for the past several years, abut I feel that I can no longer be an effective representative of the Board to the Board of Aldermen.

Respectfully.

Michael J. Fulca

Feburary-2016 Maintenance Report

Travis Davidson

Street Department

- We are currently working on the 2016/2017 budget for overlays, street patching and preventative maintenance. **(Bid work)**
- The streets are being inspected for the summer 2016 repair list. **(Street Department repairs)**
- Street Department has been helping with the sewer jet and camera when needed.

Sewer Jobs Started/ongoing

- Lift station P/M which includes oil checks, greasing bearings, rotating assembly rebuilds, impeller inspections, belt replacement and keeping the mixing valves in working order.
- Camera work/sewer jetting the issues found are then scheduled for repair.
- We have a blower down at the lagoon and are waiting for parts.

For questions or comments please give me a call at 573-808-2373 or e-mail at wastewater@ashlandmo.us Thanks.

City of ASHLAND Missouri
Growing Forward

THE CITY OF ASHLAND, MISSOURI

March 1, 2016, City Administrator Report to the Board of Aldermen

TOPICS

1. YMCA goals and accomplishments to meet contract details

2. City Property at Lakeview Estates along Kimberly Drive (see included map)

3. Information related to trash service

4. Sewer bill rate increase
   a. To be applied to May billing

5. Clutter Ordinance (included)

109 E. BROADWAY ~ P.O. BOX 135 ASHLAND, MO 65010 (573) 657-2091

POLICE DEPT: (573) 657-9062 FAX: (573) 657-7018 WWW.ASHLANDMO.US

City Contract Details

Established

- Karate
- Tennis Expo Day
  - Looking to add tennis in spring
- Home for the Holidays
  - Decorated Y
  - Y-Club Express Fundraiser
- Yoga
- Silver Sneakers
- City Membership Discounts
  - 9 members receiving 25% off

Coming soon

- Baseball/Softball
- Y-Club
  - fishing at city park through Y Club and MDC
- Washers/Bag Tourney for Lemonade Days
- Football
  - K-6th

Interests

- Training police force with our Martial Arts instructors?
- Youth In government

Suggestions?

YOUTH DEVELOPMENT, HEALTHY LIVING, RECREATIONAL And CIVIC SERVICES CONTRACT

This contract made this 9 day of January, 2014, between the City of Ashland, Missouri, a municipal corporation, hereinafter called "CITY" and the Jefferson City Area YMCA, a Missouri not-for-profit corporation, hereinafter "YMCA" acting on behalf of the Southern Boone Area YMCA.

RECITALS

I. The YMCA is a not-for-profit corporation organized and existing for the purpose of providing youth development, health and fitness, recreational, and civic activities to persons of all ages on a non-discriminatory basis regardless of age, race, ethnicity, or religious affiliation.

II. The CITY does not have a comprehensive recreational department and lacks both personnel and equipment to provide certain youth development, healthy living, recreational, and civic activities, including, but not limited to:

a. Youth Enrichment and Development
    i. 5th- 8th Grade Youth Enrichment (for SBC R-1)
    ii. Mayor's Youth Council
    iii. Youth in Government

b. Child and Family Outdoor Programs (Youth and Adult)
    i. Fishing
    ii. Archery
    iii. Stream Team (canoeing and kayaking)
    iv. Hiking & Biking (Katy Trail)
    v. Camping

c. Community Beautification
    i. Litter Solutions – Parks, Roundabout Improvements, Public Rights ofWay, etc.
    ii. Landscaping – Streetscapes, Parkways, etc.
    iii. Holiday and Celebration Décor – Banners for festivals, holidays, "Thursday Night Live," etc.

d. Martial Arts and Sports
    i. Judo, Karate, Tai Chi
    ii. Soccer
    iii. Volleyball
        1. Indoor
        2. Sand
    iv. Tennis Lessons and/or League (outdoor)

v. Flag Football
vi. Kickball
vii. Golf
viii. T-Ball, Softball, Baseball Clinics, and Smart Start

e. Healthy Living Fitness Center and Group Exercise Classes
i. General Group Exercise
ii. Yoga
iii. Silver Sneakers for the Active-aging
iv. Walk with Ease

f. Aquatics
i. Swim Lessons
ii. Swim Team
iii. Scuba Classes
iv. Master's Swim

III. The most cost effective manner for the CITY to provide the above described activities is by paying a part of the costs incurred by the YMCA in operating such programs.

IV. The aforementioned activities provided by the YMCA are available on a non-discriminatory basis, regardless of age, race, ethnicity, religion, socio-economic status etc. in accordance with the YMCA mission.

V. The City may reduce its health insurance and worker's compensation insurance costs by promoting exercise and a healthy life style for its employees.

THEREFOREthe parties agree as follows:

I. YMCA agrees to:

(a) Explore and provide thriving youth development, healthy living, recreational and civic programs, and related activities to the citizens of the City and the surrounding area.

(b) Provide a 25% discount on appropriate annual membership type(s) to any full-time employee of the City desiring to join the YMCA throughout the 5 year period. Joining fee will be waived and not applicable unless the employee does not commit and sustain a membership for a minimum of 12 months.

(c) Acquire adequate funding to furnish the necessary equipment and personnel to operate such recreational activities.

(d) Provide an annual report regarding the program activities carried out pursuant to this contract to the City.

(e) Use its best efforts to make all programs conducted by it fully handicap accessible; provided, however, that the YMCA shall not be obligated to modify any physical facilities in compliance with the Americans with Disability Act.

II. CITY agrees:

(a) Subject to the annual appropriation of funds for such purpose, the City will pay YMCA the sum of $10,000 per year for a period of five years. Payments will be made before June 1 of each year beginning in 2015.

(b) City will permit the YMCA to use its park facilities for conducting programs without charge.

III. The CITY understands:

a) That the payment by the CITY pays only a small portion of the cost of operating such programs and therefore YMCA is specifically authorized to charge additional program fees in order to fully fund said programs.

(b) The YMCA will provide a subsidy for the aforementioned program(s) to assist the underserved and underprivileged citizens of the CITY to pay for any program fees charged for the above described programs in accordance with their mission.

IV. The term of this Contract is for the City's 2015-2019 fiscal years and shall be reviewed each year as deemed necessary by the City and the YMCA.

V. If YMCA is unable to obtain sufficient funds to operate recreational activities, this agreement shall be terminated and any funds paid by the City to YMCA shall be returned to the City.

VI. This contract is binding upon the successors and assigns of each party.

IN WITNESS WHEREOF this agreement was executed the day and year above written.

CITY OF ASHLAND, MISSOURI

by: _____
Gene Rhorer, Mayor

JEFFERSON CITY AREA YMCA,

by: _____
Craig Lammers, President/CEO

ATTEST:
Darla Sapp
Darla Sapp, CityClerk

Parcel Information Viewer

Zoom to Neighborhood...

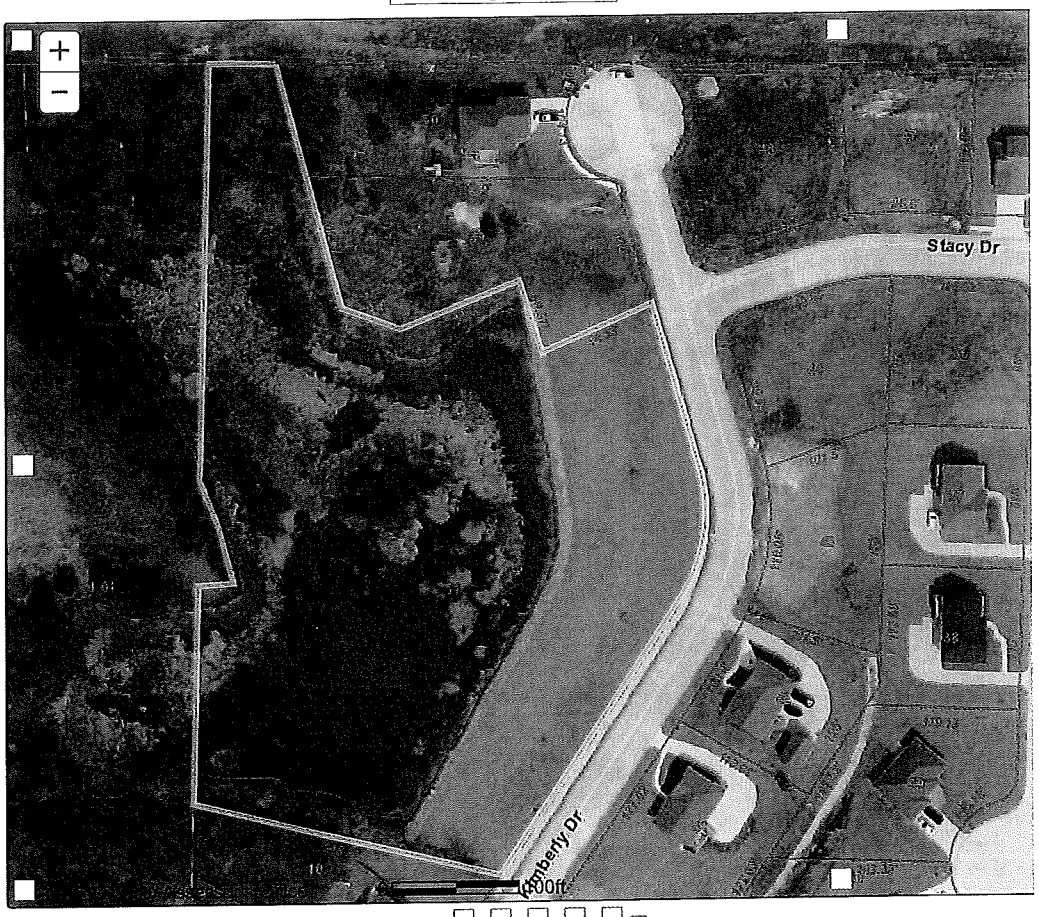
2460000010510001

Owner	CITY OF ASHLAND
Address	109 E BROADWAY
City, State, Zip	ASHLAND , MO 65010
School	ASHLAND (R1)
Legal Description	LAKEVIEW ESTATES PLAT 7 TR A (LAKE & PARK AREA)
Deeded Acreage	3.65
Parcel	24-600-00-01-051.00 01

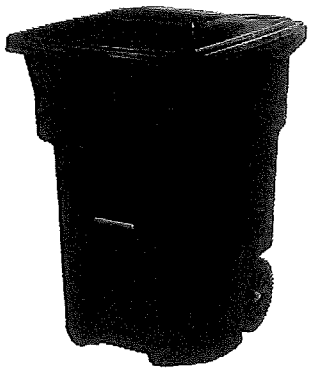
Full Real Estate Summary

Click plus icon above to view full real estate summary

Parcel Data Current as of: 1/23/2016
Real Estate Assessment Current as of: 1/2015
Information Retrieved: 2/23/2016 9:49 CST



Click here for navigation tips



Toter 96-Gallon Greenstone Indoor/Outdoor Wheels Garbage Can

$89.98

Toter 96-Gallon Greenstone Indoor/Outdoor Wheels Garbage Can $89.98

Description

96-Gallon Greenstone Indoor/Outdoor Wheels Garbage Can

- Manufactured with polyethylene using up to 50% recycled content
- Permanently attached lid won't get lost in high winds or on collection days
- Greenstone granite finish hides dirt and scratches for long term good looks

Specifications

Can Type	Indoor/Outdoor	Team Name	N/A
Unit of Measure	Gallon(s)	Team/League	N/A
Unit of Measure Quantity	96	Height (Inches)	43.5
Color / Finish	Greenstone	Width (Inches)	29.75
Color Family	Green	Depth (Inches)	36
Wheels	Yes	Weight (lbs.)	35

Databases, Tables & Calculators by Subject

FONT SIZE:

Change Output Options: From: 2005 To: 2015 GO

☐ include graphs ☐ include annual averages

More Formatting Options

Data extracted on: February 16, 2016 (4:10:19 PM)

Consumer Price Index - All Urban Consumers

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Series Id:      CUSR0000SEHG
Seasonally Adjusted
Area:           U.S. city average
Item:           Water and sewer and trash collection services
Base Period:    DECEMBER 1997=100
```

Download:

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2005	127.5	128.1	128.6	129.1	129.6	130.1	130.7	131.0	131.4	132.0	132.7	133.2		
2006	133.8	134.5	134.9	135.5	135.9	136.6	137.0	137.6	138.2	138.7	139.1	139.6		
2007	140.397	140.911	141.621	142.293	142.818	143.337	144.188	144.615	145.177	145.539	146.365	147.094		
2008	148.039	148.677	149.199	149.695	150.338	151.238	152.061	153.664	154.139	155.485	156.173	156.673		
2009	157.073	157.293	157.985	158.904	159.809	160.548	161.473	162.562	163.238	164.414	164.950	165.532		
2010	166.687	167.734	168.470	169.311	170.048	170.505	171.222	171.834	172.675	173.168	174.147	174.973		
2011	175.704	176.810	177.537	178.113	178.696	179.275	179.812	180.156	181.457	181.807	182.435	183.273		
2012	183.990	185.069	186.032	187.466	187.944	189.036	189.696	191.366	191.828	192.339	193.151	193.747		
2013	194.526	195.029	195.651	196.266	196.922	197.545	198.105	198.208	198.923	199.737	200.225	200.674		
2014	201.075	201.618	202.287	203.007	203.361	204.041	204.964	205.648	206.548	207.638	208.748	209.837		
2015	210.144	210.837	211.348	212.072	212.793	213.545	213.812	215.292	216.370	216.385	217.199	217.828		

12-Month Percent Change

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Series Id:      CUSR0000SEHG
Seasonally Adjusted
Area:           U.S. city average
Item:           Water and sewer and trash collection services
Base Period:    DECEMBER 1997=100
```

Download:

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2005	5.7	5.4	5.5	5.6	5.0	5.1	5.1	4.7	4.5	4.7	5.0	5.2		
2006	4.9	5.0	4.9	5.0	4.9	5.0	4.8	5.0	5.2	5.1	4.8	4.8		
2007	4.9	4.8	5.0	5.0	5.1	4.9	5.2	5.1	5.0	4.9	5.2	5.4		
2008	5.4	5.5	5.4	5.2	5.3	5.5	5.5	6.3	6.2	6.8	6.7	6.5		
2009	6.1	5.8	5.9	6.2	6.3	6.2	6.2	5.8	5.9	5.7	5.6	5.7		
2010	6.1	6.6	6.6	6.5	6.4	6.2	6.0	5.7	5.8	5.3	5.6	5.7		
2011	5.4	5.4	5.4	5.2	5.1	5.1	5.0	4.8	5.1	5.0	4.8	4.7		
2012	4.7	4.7	4.8	5.3	5.2	5.4	5.5	6.2	5.7	5.8	5.9	5.7		
2013	5.7	5.4	5.2	4.7	4.8	4.5	4.4	3.6	3.7	3.8	3.7	3.6		
2014	3.4	3.4	3.4	3.4	3.3	3.3	3.5	3.8	3.8	4.0	4.3	4.6		
2015	4.5	4.6	4.5	4.5	4.6	4.7	4.3	4.7	4.8	4.2	4.0	3.8		

will be charged as a reimbursement fee based solely upon the actual cost incurred by the City.]

- Section 302.4. Insert [10 inches]
- Section 304.14. Insert [April 1st to November 1st]
- Section 602.3. Insert [October 1st to April 1st]
- Section 602.4. Insert [October 1st to April 1st]

Section 28-3.3. Conflicts.

In the case of conflicts between the provisions of the 2009 edition of the *International Property Maintenance Code* and the provisions provided elsewhere within the chapter, the provisions of this chapter shall prevail.

Article IV. Additional Violations

Section 28-4.1. Violations Enumerated.

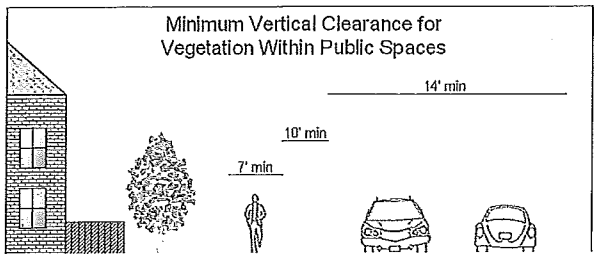
In addition to the violations included under Article III of this chapter the following activities are considered nuisances and are hereby identified as violations of Ashland's city code:

A. *Stagnant Water.* Any accumulation of stagnant water upon any property. Stagnant water shall be considered any accumulation found in an improperly drained pool, pond, or collector that has not been dispersed within five (5) days.

B. *Vegetation.* Trees, shrubbery, bushes, or other vegetation on private property, including easements shall be trimmed as specified below to prevent obstruction of the view and movements of vehicles and pedestrians.

1. Persons who own property adjacent to publically maintained street right of way shall be responsible for trimming, mowing, or otherwise pruning all vegetation between their property line and the centerline of the street right of way. Such maintenance shall be performed at the property owner's expense. No trees or shrubs shall be installed or removed from the publically maintained street right of way without express permission from the Chief Code Official or designee.

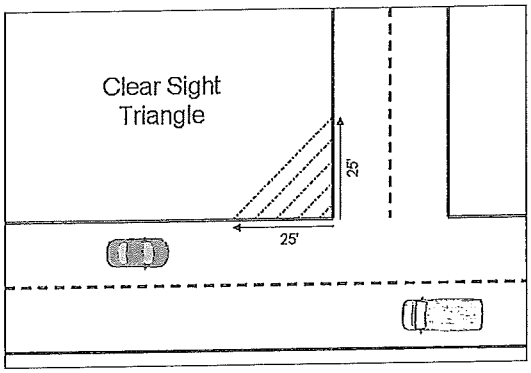
2. All vegetation shall be maintained to provide at least seven (7) vertical feet above any paved sidewalk, walkway, or public right-of-way used by the public as indicated by a worn path or walkway on a public easement. A vertical clearance of at least ten (10) feet is required immediately adjacent to public streets and at least fourteen (14) feet of vertical clearance is required above any traffic lanes. The minimum clearances are depicted in Figure 1 below.



3. Vegetation shall be trimmed to provide a clear line of sight for at least seventy-five (75) feet for vehicles approaching traffic signals or traffic control postings.

4. In order to provide visually clear street intersections no vegetation shall exceed twenty-four (24) inches in height within the triangular space (known as the Clear Sight Triangle) created by diagonally connecting two points twenty-five (25) feet equidistant from the intersection of intersecting streets as shown in Figure 2 below.

FIGURE 2



5. Vegetation shall be maintained so as to provide easy and clear visibility, operation, and use of a fire hydrant or other utility structure.

6. Dead trees, limbs or shrubs which the Chief Code Official or designee finds hazardous or injurious to the public welfare shall be removed.

C. *Obstruction of Public Space.* Obstructions caused or permitted to remain on or in any street, alley, sidewalk, or other public space. Such obstructions shall include, but not be limited to, stones, dirt, mud, snow, ice, garbage, filth, vegetable matter, and debris of any kind. Parking vehicles or conveyances of any kind over a public sidewalk is also considered an obstruction of space.

D. *Animal Pens.* Any stable, animal pen, poultry yard or coop permitted to be in such condition as to become offensive, foul, hazardous or injurious to the public.

E. *Pools, Sinkholes, etc.* Any cellar, vault, private drain, pool, pond, privy, sewer, cistern, sinkhole, or similar on any premises which has been permitted to become foul, offensive, hazardous, or injurious to the public health.

F. *Surface Areas.* Any surface area which is not covered by lawn or vegetation and treated to prevent dust or the blowing and scattering of dust particles into the air. Any altered surface area which would be liable to deposit mud or harmful silt, or create erosion or damage on public property.

G. *Trash, Debris, Junk.* Any lot or land, public or private, if it has the presence of trash, debris, or junk of any kind including, but not limited to, lumber not stacked twelve (12) inches off the ground, rocks or bricks, tin, steel, parts of derelict cars or trucks, broken furniture, any flammable material that may endanger the public or and material which is unhealthy or unsafe and determined to be a public nuisance by the Chief Code Official or designee.

H. *Obstructing Watercourses.* Any person who, in the city, places or suffers to be placed in any watercourse or stream of water any dirt, stones, rubbish, tin cans, refuse, logs, tree branches or any other object which would fill up the channel or obstruct the free passage of water through any such watercourse or stream of water. (State Law Reference 77.140. RSMo)

I. *Watercourse Channels.* Any person who changes the natural or legally established channel of any watercourse, without having lawful authority to do so.

J. *Obstructing Storm water Systems.* It is unlawful for any person to fill or otherwise obstruct the free passage of water through any sewer, gutter, trench or channel dug or made or used for the purpose of carrying off water or draining any street, or other places within the city.

K. *Discharge.* Any foul or dirty water or liquid which is discharged through any drain, pipe or spout into any street, thoroughfare or premise to the injury or hazard of the public.

L. *Abandoned Wells or Cisterns.* It shall be unlawful for any person owning lot or land within the city to abandon or discontinue the use of any well or cistern located on their property, unless such well or cistern is completely sealed with concrete or metal or some other material of a durable nature which is securely fixed in place over the top of such well or cistern.

M. *Barbed Wire Fences.* Barbed wire or similar materials are prohibited on residentially zoned properties and any property which contains a residential dwelling. Barbed wire or similar materials may be used within commercial or industrial properties provided the use is limited to a maximum of three strands installed a minimum of six (6) feet above the finished grade. Agriculturally zoned properties which contain permitted agricultural uses are exempt from the above barbed wire regulations and may utilize barbed wire or similar materials in any areas which are not immediately adjacent to a public right-of-way.

N. *Obstruction of Handicap Accessible Parking Spaces.* It shall be unlawful for any person to obstruct a posted handicap accessible parking space through the placement of merchandise, materials, or equipment within the space. Allowing the accumulation of any trash, debris, junk, snow, etc which impedes the function of the space is also considered an unlawful obstruction.