

**CITY OF ASHLAND
109 EAST BROADWAY
BOARD OF ALDERMEN AGENDA
TUESDAY, APRIL 21, 2015
7:00 P.M.**

Invocation

Pledge of Allegiance

Roll Call

CONSENT

1. Consideration of the 4-21-15 agenda: **Action:** _____
2. Consideration of the 4-07-15 minutes: **Action:** _____

APPEARANCES

3. None

COUNCIL BILLS

4. Council Bill No. 2015-013, an ordinance authorizing the appropriation of funds to certain accounts within the fiscal year 2015 budget. First Reading by title only.
Action: _____

ORDINANCES

5. Ordinance No. 1025, an ordinance authorizing the appropriation of funds to certain accounts within the fiscal year 2015 budget. **Action:** _____

RESOLUTIONS

6. A Resolution authorizing the purchase of in-car video for the police department.
Action: _____
7. A Resolution authorizing the purchase of a speed trailer for the police department.
Action: _____
8. A Resolution authorizing the purchase of a truck for the water department.
Action: _____
9. A Resolution declaring the results of the General Election held in the City of Ashland, Missouri on April 07, 2015. **Action:** _____

OTHER

10. Request to allow alcohol in park for Missouri Credit Union appreciation picnic
11. Comments from Mayor and Aldermen

Adjourn the meeting

City Clerk to swear into office: Alderman Ward One: George Campbell, Alderman Ward Two: Mike Calvert, Alderman Ward Three: Jesse Bronson

Call meeting to order with new Board members

Roll Call

APPEARANCES

12. Anyone wishing to appear before the Board

APPOINTMENTS

13. Mayor Pro-tem

COUNCIL BILLS

14. None

RESOLUTIONS

15. None

OTHER

16. Discussion of appointment of Mid-Missouri Solid Waste Management District Council Representatives

REPORTS

- 17. Mayor's Report
- 18. City Administrator's Report
- 19. City Attorney's Report
- 20. Board of Alderperson's Report
- 21. Vote to adjourn meeting

If you would like to add an item on the agenda, please do so in writing 7 days prior to the meeting date.

The City of Ashland wants to make certain our meeting is accessible to all citizens. If you require any accommodations (signing, interpreter, translator, etc.) that we do not normally have at our meetings, please let Darla Sapp, City Clerk know of your needs. (if possible 48 hours in advance of the meeting.)

The City of Ashland Board of Aldermen may have a study session, or special meeting or hold a closed meeting pursuant to Chapter 610.021 (1) thru 610.021 (21).

Posted: 4-17-2015

City Hall and Web site www.ashlandmo.us

TUESDAY, APRIL 07, 2015
BOARD OF ALDERMEN MINUTES
7: 00 P.M.
DRAFT MINUTES NOT APPROVED BY BOARD

Mayor Rhorer called the regular meeting to order at 7:00 p.m. on April 07, 2015 at 815 East Broadway.

Alderman Anderson gave the invocation.

Mayor Rhorer led in the pledge of allegiance.

Mayor Rhorer called the roll:

Ward One: George Campbell-here, George Elliott-here

Ward Two: Jeff Anderson-here, James Fasciotti-here

Ward Three: Anthony Taggart-here, Fred Klippel-here

Staff Present: Darla Sapp, City Clerk, Lyn Woolford, Police Chief, Jessi Kendall, Treasurer/Deputy City Clerk, and Josh Hawkins, City Administrator.

Mayor Rhorer presented the agenda for April 07, 2015 for consideration. Alderman Anderson made motion and seconded by Alderman Klippel to approve the agenda with amendment. Mayor Rhorer called for the vote. Motion carried.

Mayor Rhorer presented the minutes for March 17, 2015 for consideration. Alderman Anderson made motion and seconded by Alderman Campbell to approve the minutes with the correction of striking Oak Street from the following paragraph.

" Mayor Rhorer presented the Ordinance No. 1019 approving the budget. Mayor Rhorer opened this for discussion. Josh Hawkins reported the only difference from the first reading was the numbers were placed in the street fund and capital funds as discussed at the last meeting. Alderman Anderson expressed concerns about the budget since Tandy, Oak and Walnut Street improvements are not in the budget. He stated these streets are in worse shape with the additional traffic due to the j-turns and round-a-bouts. He stated he is hesitant of the purchase of the SUV. Alderman Anderson asked if the citizens were getting the best benefit and use with their money. Travis Davidson reported they would be doing spot fixing in these areas. Alderman Anderson asked that the tennis court resurfacing and the SUV not be ordered until after the street work is completed. The Board discussed this at length."

Mayor Rhorer called for the vote with this correction. Alderman Klippel-aye, Alderman Anderson-aye, Alderman Campbell-aye, Alderman Elliott-aye, Alderman Fasciotti-aye, Alderman Taggart-aye. Motion carried.

Jessi Kendall, representative from the Ashland Community Park Board requesting permission to be allowed to have alcohol in the park at the Fall Festival on September 19, 2015. She reported they are looking for a vendor to sponsor the beer garden. Alderman Taggart made motion and seconded by Alderman Anderson to approve the request from the Ashland Community Park Board to allow alcohol in the park at the Fall Festival. Mayor Rhorer called for the vote. Alderman Klippel-aye, Alderman Anderson-aye, Alderman Campbell-aye, Alderman Elliott-aye, Alderman Fasciotti-aye, Alderman Taggart-aye. Motion carried.

Mayor Rhorer asked if anyone wished to appear before the Board.

Mayor Rhorer presented Charlotte Beuselinck to serve on the Parks and Recreation Board. The Board asked Mrs. Beuselinck various questions. The Board thanked her for her willingness to serve on this board. Alderman Anderson made motion and seconded by Alderman Elliott to appoint Charlotte Beuselinck to serve on the Parks and Recreation Board. Mayor Rhorer called for the vote. Alderman Klippel-aye, Alderman Anderson-aye, Alderman Campbell-aye, Alderman Elliott-aye, Alderman Fasciotti-aye, Alderman Taggart-aye. Motion carried.

Mayor Rhorer presented Ordinance No. 1024 for consideration. Alderman Anderson made motion and seconded by Alderman Klippel to take up Ordinance No. 1024, an ordinance approving a conditional use permit to Brent Mallinchrodt and Allyssa E. Huskey to permit a licensed day care home. Mayor Rhorer called for questions or comments. Alderman Fasciotti questioned this. Josh Hawkins, City Administrator reported this brings her into compliance but they did not approve the 20 children daycare she requested. Mayor Rhorer called for the vote. Alderman Taggart-aye, Alderman Fasciotti-aye, Alderman Elliott-aye, Alderman Campbell-aye, Alderman Anderson-aye, Alderman Klippel-aye. Motion carried.

Mayor Rhorer presented a resolution for consideration. Josh Hawkins reported Scott Vogler from Meco Engineering was present to answer any questions the Board may have. He reported the committee met and recommended Meco Engineering as On-call engineering firm for the City. Scott Vogler gave an update about their firm and experience. The Board asked various questions.

Alderman Anderson made motion and seconded by Alderman Campbell to take up a Resolution authorizing the Mayor to enter into a agreement with Meco Engineering for engineering services for general on-call engineering services. Mayor Rhorer called for questions or comments. Mayor Rhorer called for the vote. Alderman Taggart-aye, Alderman Fasciotti-aye, Alderman Elliott-aye, Alderman Campbell-aye, Alderman Anderson-aye, Alderman Klippel-aye. Motion carried.

Mayor Rhorer presented change order for Drill Tech, Inc. for \$8,975.00.

Mayor Rhorer presented a pay request for Drill Tech, Inc. for \$40,486.50.

Josh Hawkins, City Administrator reported they had to add a fire hydrant and the bore was changed from a four inch line to a 6 inch line. He stated the hydrant was not planned in the design. The Board discussed the oversight by the engineering firm and wants to discuss it with them further.

Alderman Anderson made motion and seconded by Alderman Elliott to approve the change order and pay request for Drill Tech, Inc. as presented. Mayor Rhorer called for the vote. Alderman Taggart-aye, Alderman Fasciotti-aye, Alderman Elliott-aye, Alderman Campbell-aye, Alderman Anderson-aye, Alderman Klippel-aye. Motion carried.

Lyn Woolford, Police Chief gave his monthly report. He gave an overview of training and the status of equipment orders. He reported he is waiting for the paperwork from the state before he can order the speed awareness sign. Alderman Anderson questioned if the policy and procedure manual was completed yet. Chief Woolford reported it has been finished and enforced as of February 1, 2015. He stated they

have had to make some amendments to it. It was questioned if this needed to be approved by the Board of Aldermen. Fred Boeckmann, City Attorney stated he would review the codes.

Mayor's Report:

Mayor Rhorer reported the Chamber Days events are in the packets and he asked for the Board of Alderman to attend as many events as possible. He reported the leadership breakfast is on April 16, 2015. Mayor Rhorer presented a letter thanking the city for moving the street light on South Main Street from the Family of Christ Lutheran Church.

Board of Aldermen's Report:

Alderman Anderson reported that the Mayor and himself met with Senator Kurt Shaffer on their desire to work with MoDot in planning and developing round-a-bouts at Henry Clay Blvd. and Broadway. He reported that MoDot funding is already allocated. But Mr. Shaffer stated he would encourage MoDot to work with the City of Ashland. Alderman Anderson encouraged the Board to work with Boone County, as well on this project. He asked that the Board set aside money on a fiscal year basis for this project and to partner with the State and the County. Alderman Anderson encouraged the Board to keep pursuing this project.

Alderman Anderson questioned the enforcement of the silt fencing ordinance. He reported the code says all three sides have to have silt fencing and he believes that is not being enforced. He encouraged to continue to strengthen code compliance.

Alderman Anderson stated he felt the discussion is open and honest of this Board and he enjoyed working with them. He commended city staff and said he was proud of our city.

Alderman Elliott reported the west round-a-bout is still retaining water. He stated the cut out they did for drainage was done poorly.

Alderman Elliott said the code enforcement is on complaint basis and if people will call in the complaint will get looked in to.

Alderman Fasciotti reported in his neighborhood there is three different places there is mud in the middle of streets, muddy track marks and silt fencing issues to keep from getting in drainage. He asked that we enforce this with writing citations for these offenses. Fred Boeckmann, City Attorney was to review the codes and see if we have something in place or if we need to have a new ordinance drawn up.

City Administrator's Report:

Josh Hawkins, City Administrator reported he would address the Board of Aldermen's concerns they expressed in their report this week.

Josh updated the Board on the hazard mitigation plan meetings they have been working on. He reported he would bring it to the Board for consideration for adopting the plan.

He reported the YMCA open house is this week and it asked the Board to see the facility. He reported a transportation sub-committee meeting on Thursday night and Tuesday night a transportation planning meeting with the Planning and Zoning Commission.

Josh Hawkins reported that in order to try to get our cost down on worker's compensation insurance, we are going to have safety meetings with the police department and public works department for job related safety for their specific needs.

Mr. Hawkins gave an update on the animal control contract and that we are giving our 60 days notice to get out of the contract with Boone County. He reported they would be working on alternative options.

He reported the budget amendments would be on the next agenda.

Mr. Hawkins presented preliminary costs for a professional web site. The Board discussed this at length and the consensus was to not pursue it at this time.

Mr. Hawkins reported the MS walk in the park this Sunday and the Big Tent event local churches are sponsoring. He informed them that the public works will be present on Saturday and Sunday to serve as resource for the organizers as well as trash removal. He stated these events are positive for our community.

Josh Hawkins thanked Alderman Taggart and Alderman Anderson for their service to the community.

Alderman Taggart asked that we continue to pursue an Ashland music festival.

Alderman Campbell reported he felt the proposed voluntary annexation, zoning and easements along Highway 63 keep moving forward. Mayor Rhorer reported we need to process the work and send it to the property owners.

Josh Hawkins informed the Board he would be out of the office from April 16th through 20th .

City Attorney's Report:

Fred Boeckmann, City Attorney did not have a report.

Alderman Anderson made motion and seconded by Alderman Klippel to adjourn the meeting. Mayor Rhorer called for the vote. Alderman Klippel-aye, Alderman Anderson-aye, Alderman Campbell-aye, Alderman Elliott-aye, Alderman Fasciotti-aye, Alderman Taggart-aye. Motion carried.

Darla Sapp, City Clerk

Gene Rhorer, Mayor

GL ACCT #	VENDOR NAME	REFERENCE	VENDOR TOTAL	CHECK#	CHECK DATE

ACCOUNTS PAYABLE CLAIMS					

10-02-2012	ANTHEM BLUE CROSS BLUE SHIELD	HEALTH INS PREMIUM	53.00	3911	4/08/15
10-02-2014	NATHAN PATTERSON	HSA	95.08	9126698	4/03/15
10-10-5010	DIVISION OF EMPLOYMENT SECURIT	1ST QUARTER 2015	417.27	3920	4/08/15
10-10-5110	ANGEL LANE DESIGNS	UNIFORMS	91.00	3940	4/14/15
10-10-5210	FRED BOECKMANN	CITY ATTORNEY MARCH 2015	2,687.50	3941	4/14/15
10-10-5240	MOSER'S DISCOUNT FOODS	MEETING	109.73	3944	4/14/15
10-10-5305	CHARTER COMMUNICATIONS	CITY HALL INTERNET	38.33	3918	4/08/15
10-10-5360	AT & T	PAGERS	48.57	3912	4/08/15
10-10-5360	CENTURYLINK	TELEPHONE	62.07	3917	4/08/15
10-10-5360	JOSH HAWKINS	CELL PHONE REIMBURSEMENT	150.00	3943	4/14/15
10-10-5380	Atkins Pest Control	MONTHLY PEST CONTROL	8.33	3913	4/08/15
10-10-5380	CULLIGAN WATER	BOTTLED WATER	14.07	3919	4/08/15
10-10-5381	MID MO REG. PLANNING	MARCH 2015	400.00	3924	4/08/15
10-10-5835	MIDWEST COMPUTECH	APRIL 2015 AGREEMENT	347.87	3925	4/08/15
10-10-5835	PERSONALIZED COMPUTERS	PC EMAIL	17.16	3930	4/08/15
10-10-5955	MARBLE GRAPHICS INC	BUSINESS OF THE YEAR 2015	142.55	3923	4/08/15
10-11-5130	BO. CO. PLANNING & BUILDING	MARCH 2015	760.78	3914	4/08/15
10-11-5135	Engineering Surveys & Services	SOUTH WIND SUBDIVISION	618.50	3921	4/08/15
10-14-5010	DIVISION OF EMPLOYMENT SECURIT	1ST QUARTER 2015	139.09	3920	4/08/15
10-15-5010	DIVISION OF EMPLOYMENT SECURIT	1ST QUARTER 2015	973.72	3920	4/08/15
10-15-5300	PREMIER DRYWALL	DRYWALL POLICE OFFICE	1,827.00	3931	4/08/15
10-15-5305	CHARTER COMMUNICATIONS	CITY HALL INTERNET	38.33	3918	4/08/15
10-15-5360	AT & T	TELEPHONES	48.57	3912	4/08/15
10-15-5360	CENTURYLINK	TELEPHONE	160.97	3917	4/08/15
10-15-5380	Atkins Pest Control	MONTHLY PEST CONTROL	8.33	3913	4/08/15
10-15-5380	CULLIGAN WATER	BOTTLED WATER	14.07	3919	4/08/15
10-15-5380	DATA RETENTION SERVICES	MONTHLY RECORDS STORAGE	15.90	3937	4/13/15
10-15-5420	RANDY'S AUTO REPAIR	OIL CHANGE CAR 604	42.93	3932	4/08/15
10-15-5420	RANDY'S AUTO REPAIR	CAR 601 TIRES, BALANCE, TRAILER	404.99	3938	4/13/15
10-15-5420	RANDY'S AUTO REPAIR	NEW TIRES 601	676.96	3945	4/14/15
10-15-5420	WIRELESS USA	PORTABLE RADIO REPAIR	375.00	3935	4/08/15
10-15-5425	ANDREW WORRALL	REIMBURSEMENT	6.63	3910	4/08/15
10-15-5425	Warrenton Oil Company	FUEL POLICE MARCH 2015	1,100.96	3934	4/08/15
10-15-5835	MIDWEST COMPUTECH	APRIL 2015 AGREEMENT	347.87	3925	4/08/15
10-15-5835	PERSONALIZED COMPUTERS	PC EMAIL	22.44	3930	4/08/15
10-18-5951	BOONE COUNTY JOURNAL	ADVERTISING	177.00	3915	4/08/15
10-18-5951	VEE FASCIOTTI	EASTER REIMBURSEMENT	152.29	3933	4/08/15
15-16-5448	JEFFREY R. KAYS	CITY PROSECUTOR APRIL 2015	833.33	3942	4/14/15
15-16-5450	MO. DEPARTMENT OF REVENUE	AUTOMATED MARCH 2015	7.00	3927	4/08/15
15-16-5452	MO. DEPT. OF REVENUE	STATE CLERKS FEE MARCH 2015	12.00	3929	4/08/15
15-16-5454	NICOLE GALLOWAY	COUNTY CLERK FEE MARCH 2015	3.00	3922	4/08/15
15-16-5456	MO. DEPARTMENT OF REVENUE	C.V.C. MARCH 2015	7.13	3928	4/08/15
15-16-5458	BUDGET DIRECTOR	L.E.T. MARCH 2015	1.00	3916	4/08/15
15-16-5462	MO. SHERIFF'S RETIREMENT SYSTE	SHERIFFS RETIREMENT MARCH 2015	3.00	3926	4/08/15
20-02-2012	ANTHEM BLUE CROSS BLUE SHIELD	HEALTH INS PREMIUM	10.60	3911	4/08/15
20-20-5010	DIVISION OF EMPLOYMENT SECURIT	1ST QUARTER 2015	139.09	3920	4/08/15
20-20-5070	SOUTHERN BOONE AREA YMCA	MEMBERSHIP C.W.	240.00	3939	4/13/15
20-20-5305	AMERENMO	UTILITIES	3,659.61	3936	4/13/15
45-02-2012	AFLAC	HEALTH INSURANCE	343.16	25373	4/13/15
45-02-2012	ANTHEM BLUE CROSS BLUE SHIELD	HEALTH INS PREMIUM	63.60	25353	4/08/15
45-02-2014	COLBY BRANCH	HSA	95.08	9126697	4/03/15

GL ACCT #	VENDOR NAME	REFERENCE	VENDOR TOTAL	CHECK#	CHECK DATE
45-30-5010	DIVISION OF EMPLOYMENT SECURIT	1ST QUARTER 2015	278.18	25361	4/08/15
45-30-5110	ANGEL LANE DESIGNS	UNIFORMS	90.00	25377	4/14/15
45-30-5220	MO Department of Revenue	1ST QUARTER 2015	4,673.74	25367	4/08/15
45-30-5225	Mo. Dept. of Natural Resources	PRIMACY FEE MARCH 2015	401.82	25368	4/08/15
45-30-5425	BEE LINE SNACK SHOP	FUEL MARCH 2015	280.69	25356	4/08/15
45-30-5600	MISSOURI ONE CALL SYSTEM, INC.	41 LOCATES MARCH 2015	26.65	25366	4/08/15
45-30-5623	Consolidated Public Water	HUNTERS BEND	102.99	25359	4/08/15
45-30-5628	HAWKINS, INC	WELL 5	98.30	25363	4/08/15
45-30-5628	WATER & SEWER SUPPLY, INC.	RATCHET WRENCH, WELL 5	2,038.28	25371	4/08/15
45-30-5800	Allstate Consultants	OLD 63 TO PETERSON	297.50	25352	4/08/15
45-30-5816	DRILL TECH, INC.	PAYMENT #2	40,486.50	25362	4/08/15
45-35-5920	REPUBLIC SERVICES	MARCH 2015	23,769.95	25370	4/08/15
45-40-5010	DIVISION OF EMPLOYMENT SECURIT	1ST QUARTER 2015	556.36	25361	4/08/15
45-40-5110	ANGEL LANE DESIGNS	UNIFORMS	130.00	25377	4/14/15
45-40-5110	Orscheln Farm & Home LLC	UNIFORMS-SEWER DEPARTMENT	388.80	25372	4/13/15
45-40-5311	BOONE ELECTRIC COOPERATIVE	ANGEL LANE	25.73	25374	4/13/15
45-40-5360	TRAVIS DAVIDSON	CELL PHONE REIMBURSEMENT	150.00	25378	4/14/15
45-40-5600	MISSOURI ONE CALL SYSTEM, INC.	41 LOCATES MARCH 2015	26.65	25366	4/08/15
45-40-5640	Mid Missouri Drug Testing	RANDOM DRUG TEST	50.00	25364	4/08/15
45-40-5800	Allstate Consultants	WASTEWATER TREATMENT	68,191.05	25352	4/08/15
45-50-5010	DIVISION OF EMPLOYMENT SECURIT	1ST QUARTER 2015	139.09	25361	4/08/15
45-50-5305	CHARTER COMMUNICATIONS	CITY HALL INTERNET	38.34	25358	4/08/15
45-50-5360	AT & T	PAGERS	48.57	25354	4/08/15
45-50-5360	CENTURYLINK	TELEPHONE	187.40	25357	4/08/15
45-50-5380	Atkins Pest Control	MONTHLY PEST CONTROL	8.34	25355	4/08/15
45-50-5380	CULLIGAN WATER	BOTTLED WATER	14.06	25360	4/08/15
45-50-5380	RICOH USA, INC	RICOH READINGS	79.35	25375	4/13/15
45-50-5670	Witt Print Shop	UTILITY BILLS	476.12	25376	4/13/15
45-50-5835	MIDWEST COMPUTECH	APRIL 2015 AGREEMENT	347.86	25365	4/08/15
45-50-5835	PERSONALIZED COMPUTERS	PC EMAIL	26.40	25369	4/08/15

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 TOTAL ACCOUNTS PAYABLE CHECKS 161,441.18

PAYROLL CHECKS

10	GENERAL	11,368.53
20	STREET	1,160.91
45	UTILITIES	6,965.53

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 PAYROLL CHECKS ON 4/03/2015 19,494.97

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 TOTAL PAYROLL CHECKS 19,494.97

**** PAID TOTAL ***** 180,936.15

***** REPORT TOTAL ***** 180,936.15
 =====

FUND FUND NAME		TOTAL	CHECK#	DATE
10	GENERAL	23,963.39		
15	COURT	866.46		
20	STREET	5,210.21		
45	UTILITIES	150,896.09		

TRANSPORTATION TAX	FY2014	FY2015	CHANGE OVER FY 2014		
20-20-4174					
MAY		\$11,439.90			
JUNE		\$15,596.50			
JULY		\$20,457.09			
AUGUST		\$9,643.40			
SEPTEMBER		\$17,711.66			
OCTOBER		\$12,325.02			
NOVEMBER		\$9,058.42			
DECEMBER		\$16,310.43			
JANUARY		\$12,495.39			
FEBRUARY	\$1,306.33	\$9,457.54	\$8,151.21		
MARCH	\$6,586.51	\$15,979.94	\$9,393.43		
APRIL	\$11,644.40	\$13,277.71	\$1,633.31		
YEARLY TOTAL	\$19,537.24	\$163,753.00	\$19,177.95		
COLLECTED YTD	\$19,537.24	\$163,753.00	\$19,177.95		
FY2015	Budgeted	\$165,000.00		Received	\$163,753.00
FY2014	Budgeted	\$30,000.00		Received	\$19,537.24

COUNCIL BILL NO. 2015-013

ORDINANCE NO.

AN ORDINANCE AUTHORIZING THE APPROPRIATION OF FUNDS TO CERTAIN
ACCOUNTS WITHIN THE FISCAL YEAR 2015 BUDGET

WHEREAS, the Board of Aldermen has reviewed the expenditures for the fiscal year budget beginning May 1, 2014; and

WHEREAS, unforeseen circumstances have arisen and the budget estimation for certain accounts is not sufficient.

THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF ASHLAND, MISSOURI AS FOLLOWS:

Section 1. The Board of Aldermen hereby authorizes funds to be appropriated as attached and marked as Exhibit "A" hereto and made as if fully set forth herein.

Section 2. The Board further instructs the City Treasurer to make the appropriations as set forth in this ordinance.

Section 3. This ordinance shall be in full force and effect from and after its passage.

Dated this _____ day of _____, 2015.

Gene Rhorer, Mayor

Attest:

Darla Sapp, City Clerk

Certified as to correct form:

Fred Boeckmann, City Attorney



BUDGET AMENDMENTS FY15

AMENDMENTS

General

Difference of \$64,467.00 in expenses due to intergovernmental transfer from General Fund Street fund. Council Bill No. 2014-032

Carry Over to FY16

10-10-5300	Maint. & Improvements	\$5,300.	to	Maint. & Improvements
10-10-5381	Contractual Services	\$3,700.	to	Service Agreements
10-10-5643	Election Fees	\$2,300.	to	Election Fees
10-10-5815	Capital Equipment	\$3,500.	to	Service Agreements
Total Carry Over \$14,800.				

Community Development/Code Enforce

Increase

10-11-5135 Planning & Zoning Engineering \$20,000.00 to \$29,717.05
Explanation: around \$8,500.00 unpaid engineering reimbursement by developers

Increase

10-11-5130 Building Permits \$21,000.00 to \$23,616.69
Explanation: More building permits were issued.

Police Department

Carry Over to FY16

10-15-5125	Personal Safety	\$1,700.	to	Personal Safety
10-15-5305	Utilities	\$2,000.	to	Veh. & Equip. Maintenance
10-15-5380	Service Agreements	\$2,900.	to	Service Agreements
10-15-5425	Veh & Equip Fuel	\$3,000.	to	Veh & Equip Fuel
Total Carry Over \$9,600.				

Street

Carry Over to FY16

20-20-5603	Street Repairs	\$12,000.	Street Repairs
20-20-5305	Utilities	\$8,500.	Summer Help
20-20-5609	Stormwater contract	\$8,000.	Stormwater contract work
20-20-5610	Street Maintenance	\$4,000.	Engineering
20-20-5420	Veh & Equip Maint.	\$1,000.	Engineering

20-20-5425	Veh & Equip Fuel	\$1,000.	Engineering
20-20-5605	Street Supplies	\$1,000.	Engineering

Total Carry Over \$35,500.

Capital

Carry Over to FY16 \$82,334.01

UTILITIES

WATER

Carry Over FY16

45-30-5816 Capital Expenditures \$250,000. to Capital Expenditures
Water Tower & Drill Tech

SEWER

Carry Over FY16

Payroll unexpended amounts will be carried over for a summer employee \$9,300.

45-40-5355 Lift Station \$6,270. to Lift Stations
45-40-5425 Veh & Equip. Fuel \$1,800. to Veh & Equip Fuel
Total \$17,370.

Engineering

Increase

45-40-5800 from \$23,000. to \$126,255.13

Prior FY14 \$48,050.40

Reserve \$71,050.40- This is part of our cash contribution to the sewer bond.

GENERAL FUND EXPENSES		AMENDMENT	REVISED	Budget FY 15
	PAYROLL/LEGALS			
10-10-5000	SALARIES	\$145,663.00	\$142,663.00	\$142,663.00
10-10-5001	OVERTIME SALARIES	\$0.00	\$0.00	\$0.00
10-10-5010	PAYROLL TAXES	\$12,164.00	\$12,000.00	\$12,000.00
10-10-5020	LAGERS 6.1%	\$8,591.00	\$8,400.00	\$8,500.00
10-10-5030	HEALTH INSURANCE	\$24,170.00	\$26,000.00	\$28,552.00
10-10-5040	WORK COMP INSURANCE .3%	\$410.00	\$410.00	\$410.00
10-10-5070	HEALTH/FITNESS	\$99.70	\$240.00	\$240.00
	EMPLOYEE			
10-10-5110	UNIFORMS	\$110.00	\$300.00	\$300.00
10-10-5115	PROF. TRAINING/MILEAGE	\$4,500.00	\$4,500.00	\$3,000.00
10-10-5120	PROF. MEMBERSHIPS	\$2,000.00	\$2,000.00	\$2,000.00
10-10-5121	MMRCOG	\$1,129.30	\$1,200.00	\$1,200.00
10-10-5122	MML	\$770.70	\$700.00	\$700.00
	MISCELLANEOUS			
10-10-5205	PROPERTY/AUTO INSURANCE	\$44,527.00	\$44,329.00	\$40,000.00
10-10-5210	LEGAL FEE-CITY ATTORNEY	\$22,512.50	\$25,000.00	\$25,000.00
10-10-5211	SPECIAL LEGAL EXPENSES	\$2,000.00	\$2,000.00	\$0.00
10-10-5215	CITY AUDIT	\$11,200.00	\$11,200.00	\$11,000.00
10-10-5240	MISCELLANEOUS EXPENSES	\$812.00	\$750.00	\$1,500.00
10-10-5245	BANK SERVICE CHARGES	\$0.00	\$0.00	\$0.00
	BUILDING/UTILITIES			
10-10-5300	MAINTENANCE & IMPROVEMENTS	\$6,000.00	\$7,000.00	\$5,000.00
10-10-5303	OPERATIONS/SUPPLIES	\$461.14	\$500.00	\$500.00
10-10-5305	UTILITIES	\$2,165.00	\$2,500.00	\$4,000.00
	OFFICE SERVICES			
10-10-5360	TELEPHONE	\$2,109.52	\$1,800.00	\$1,500.00
10-10-5380	SERVICE AGREEMENTS	\$14,700.00	\$12,000.00	\$12,000.00
10-10-5381	CONTRACTUAL SERVICES	\$7,000.00	\$7,000.00	\$7,000.00
	NORMAL OPERATIONS			
10-10-5638	ADVERTISING	\$2,486.75	\$2,100.00	\$500.00
10-10-5640	DRUG AND ALCOHOL TESTING	\$100.00	\$100.00	\$100.00

10-10-5643	ELECTION FEES		\$10,000.00	\$10,000.00	\$10,000.00	
10-10-5670	OFFICE AND PRINTING SUPPLIES		\$3,000.00	\$3,200.00	\$3,200.00	
10-10-5680	POSTAGE		\$1,200.00	\$1,200.00	\$1,200.00	
10-10-5690	ECONOMIC DEVELOPMENT		\$0.00	\$0.00	\$0.00	
10-10-5790	EMERGENCY PREPAREDNESS		\$300.00	\$300.00	\$300.00	
10-10-5835	COMPUTERS MAINTENANCE		\$4,000.00	\$4,000.00	\$4,000.00	
10-10-5955	CITY EVENTS EXPENSE		\$289.50	\$700.00	\$700.00	
	CAPITAL					
10-10-5815	CAPITAL EQUIPMENT		\$4,291.22	\$5,300.00	\$5,300.00	
10-10-5816	CAPITAL EXPENDITURES		\$16,008.78	\$15,000.00	\$15,000.00	
10-10-5840	CHRISTMAS LIGHTS		\$20.89	\$400.00	\$400.00	
10-10-5850	GRANT		\$0.00	\$0.00	\$0.00	
10-10-9002	TRANSFER FROM		\$64,467.00			
	TOTAL		\$419,259.00	\$354,792.00	\$347,765.00	
	COMMUNITY DEVELOPMENT/CODE ENFORCER EXPENSES		AMENDMENT	REVISED	Budget	FY 15
	PERMITS					
10-11-5130	BUILDING PERMITS		\$23,616.69	\$20,000.00	\$20,000.00	
10-11-5135	PLANNING & ZONING REVIEW (ENGINEERING)		\$29,717.05	\$20,000.00	\$5,000.00	
10-11-5676	COUNTY RECORDING		\$400.00	\$400.00	\$400.00	
10-11-5678	INFRASTRUCTURE DEVELOPMENT INSPECTION EXPENSE		\$0.00	\$1,000.00	\$1,000.00	
10-11-5679	RPC TRANSPORTATION PLANNING		\$3,000.00	\$3,000.00	\$3,000.00	
	TOTAL COMDEV/C.E. EXPENSES		\$56,733.74	\$44,400.00	\$29,400.00	
	PARK EXPENSES		AMENDMENT	REVISED	Budget	FY 15
	MISCELLANEOUS					
10-18-5240	MISCELLANEOUS EXPENSE		\$200.00	\$200.00	\$200.00	
10-18-5241	FLAG FUND		\$900.52	\$900.00	\$900.00	
10-18-5242	MEMORIAL PROGRAM		\$109.01	\$200.00	\$200.00	
	OFFICE SERVICES					
10-18-5380	SERVICES AGREEMENTS		\$3,900.00	\$3,900.00	\$3,900.00	
	BUILDINGS/UTILITIES					
10-18-5300	BUILDING MAINTENANCE & IMPROVEMENTS		\$0.00	\$0.00	\$0.00	
10-18-5305	UTILITIES		\$1,399.48	\$1,400.00	\$1,400.00	

10-18-5366	501 MUSTANG	\$150.00	\$150.00	\$150.00	\$150.00
10-18-5367	BASS	\$130.00	\$100.00	\$100.00	\$100.00
10-18-5368	PARK RESTROOM/SHELTER	\$300.00	\$300.00	\$300.00	\$300.00
10-18-5369	CITY PARK POND AERATOR	\$340.00	\$250.00	\$250.00	\$150.00
10-18-5371	BALLFIELD	\$250.00	\$250.00	\$250.00	\$210.00
10-18-5372	COMMUNITY PARK (POOL)	\$130.00	\$130.00	\$130.00	\$130.00
10-18-5373	COMMUNITY PARK (N. COLLEGE)	\$140.00	\$140.00	\$140.00	\$140.00
	VEHICLES/EQUIPMENT OPERATIONS				
10-18-5420	VEHICLE & EQUIPMENT MAINTENANCE	\$1,400.00	\$1,400.00	\$1,400.00	\$900.00
10-18-5425	VEHICLE & EQUIPMENT FUEL	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	PARK OPERATIONS				
10-18-5608	PARK CONTRACT WORK	\$0.00	\$0.00	\$0.00	\$0.00
10-18-5610	PARK MAINTENANCE & MATERIALS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-18-5612	PARK VANDALISM REPAIRS	\$414.73	\$500.00	\$500.00	\$500.00
	SPECIAL EVENTS				
10-18-5950	FALL FESTIVAL	\$2,229.05	\$2,143.78	\$2,143.78	\$2,000.00
10-18-5951	EASTER EGG HUNT	\$390.99	\$300.00	\$300.00	\$300.00
10-18-5952	TREE LIGHTING/APPRECIATION CEREMONY	\$80.00	\$200.00	\$200.00	\$200.00
	TOTAL PARK EXPENSES	\$15,963.78	\$15,963.78	\$15,963.78	\$15,180.00
	POLICE EXPENSES	AMENDMENT	REVISED	Budget	FY 15
	POLICE PAYROLL				
10-15-5000	POLICE SALARIES	\$218,137.39	\$225,000.00	\$225,000.00	\$219,000.00
10-15-5001	POLICE OVERTIME SALARIES	\$2,612.61	\$2,500.00	\$2,500.00	\$1,000.00
10-15-5005	RESERVE OFFICERS	\$2,950.00	\$1,800.00	\$1,800.00	\$1,000.00
10-15-5010	PAYROLL TAXES	\$19,810.00	\$16,300.00	\$16,300.00	\$16,300.00
10-15-5020	LAGERS 6%	\$8,600.00	\$8,600.00	\$8,600.00	\$10,700.00
10-15-5030	HEALTH INSURANCE	\$43,316.00	\$48,000.00	\$48,000.00	\$45,000.00
10-15-5040	WORK COMP INSURANCE 4.3%	\$6,073.74	\$6,073.74	\$6,073.74	\$4,800.00
10-15-5070	HEALTH/FITNESS	\$1,215.00	\$1,000.00	\$1,000.00	\$720.00
	OTHER				
	EMPLOYEE				
10-15-5105	POLICE HIRING	\$885.00	\$1,100.00	\$1,100.00	\$0.00
10-15-5110	UNIFORMS/EQUIPMENT	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00

10-15-5112	AMMUNITION	\$800.00	\$800.00	\$500.00
10-15-5113	SPECIAL EQUIPMENT	\$1,500.00	\$1,500.00	\$1,500.00
10-15-5115	PROF. TRAINING/MILEAGE	\$3,000.00	\$2,500.00	\$3,500.00
10-15-5120	PROF. MEMBERSHIPS	\$245.00	\$150.00	\$250.00
10-15-5125	SAFETY EQUIPMENT	\$2,444.00	\$2,000.00	\$2,000.00
10-15-5240	MICELLANEOUS EXPENSE	\$521.30	\$500.00	\$500.00
	BUILDING/UTILITIES			
10-15-5300	BUILDING MAINTENANCE & IMPROVEMENTS	\$3,700.00	\$1,000.00	\$1,000.00
10-15-5305	UTILITIES	\$4,299.20	\$5,000.00	\$5,000.00
	OFFICE EQUIPMENT			
10-15-5360	TELEPHONE	\$6,100.00	\$5,500.00	\$7,000.00
10-15-5380	SERVICE AGREEMENTS	\$10,480.00	\$10,480.00	\$10,000.00
	VEHICLES/EQUIPMENT OPERATIONS			
10-15-5420	VEHICLE & EQUIPMENT MAINTENANCE	\$15,840.00	\$12,000.00	\$12,000.00
10-15-5425	VEHICLE & EQUIPMENT FUEL	\$20,021.67	\$22,000.00	\$22,000.00
	NORMAL OPERATIONS			
10-15-5640	DRUG AND ALCOHOL TESTING	\$202.50	\$200.00	\$100.00
10-15-5670	OFFICE AND PRINTING SUPPLIES	\$3,300.00	\$3,300.00	\$3,300.00
10-15-5680	POSTAGE	\$500.00	\$500.00	\$500.00
	CAPITAL			
10-15-5815	SMALL EQUIPMENT	\$5,583.33	\$5,500.00	\$1,500.00
10-15-5835	COMPUTERS MAINTENANCE	\$4,300.00	\$4,000.00	\$5,000.00
10-15-5850	GRANT	\$1,300.00	\$1,300.00	\$1,300.00
10-15-5851	P.O.S.T.	\$0.00	\$500.00	\$0.00
10-15-5852	BVP GRANT	\$1,780.80	\$1,530.00	\$0.00
	SPECIALS			
10-15-5926	POLICE DONATIONS	\$900.00	\$0.00	\$0.00
10-15-5928	MUNICIPAL BONDS	\$115.94	\$250.00	\$1,000.00
	TOTAL EXPENSES	\$394,533.48	\$394,883.74	\$380,470.00
	POLICE CLERK			
10-14-5000	POLICE CLERK SALARIES	\$25,600.00	\$25,600.00	\$23,588.00
10-14-5001	POLICE CLERK OVERTIME SALARIES	\$0.00	\$0.00	\$0.00
10-14-5010	POLICE CLERK PAYROLL TAXES	\$2,400.00	\$2,000.00	\$1,805.00
10-14-5020	POLICE CLERK LAGERS	\$1,510.26	\$1,400.00	\$1,500.00

10-14-5030	POLICE CLERK HEALTH INSURANCE		\$7,900.00	\$8,300.00	\$8,800.00	
10-14-5040	POLICE CLERK WORK COMP INSURANCE .3%		\$33.00	\$33.00	\$33.00	
10-14-5045	POLICE CLERK BONDING		\$0.00	\$0.00	\$0.00	
10-14-5070	HEALTH/FITNESS		\$240.00	\$0.00	\$0.00	0
	TOTAL EXPENSES		\$37,683.26	\$37,333.00	\$35,726.00	
	CROSSING GUARD					
10-17-5000	CROSSING GUARD SALARY		\$544.50	\$544.50	\$4,450.00	
10-17-5010	CROSSING GUARD PAYROLL TAXES		\$41.65	\$41.65	\$345.00	
10-17-5040	CROSSING GUARD WORK COMP INSURANCE 4.3%		\$8.00	\$8.00	\$8.00	
	TOTAL EXPENSES		\$594.15	\$594.15	\$4,803.00	
	COURT EXPENSES		AMENDMENT	REVISED	Budget	
15-16-5240	COURT MISCELLANEOUS		\$115.00	\$35.00	\$0.00	
15-16-5448	LEGAL FEES-PROSECUTING ATTORNEY		\$10,000.00	\$10,000.00	\$10,000.00	
15-16-5450	COURT AUTOMATED FUND		\$546.00	\$546.00	\$546.00	
15-16-5452	STATE CLERKS FEE		\$856.00	\$936.00	\$936.00	
15-16-5454	COUNTY CLERKS FEE		\$234.00	\$234.00	\$234.00	
15-16-5456	CRIME VICTIM COMPENSATION		\$557.00	\$557.00	\$557.00	
15-16-5458	LAW ENFORCEMENT TRAINING		\$78.00	\$78.00	\$78.00	
15-16-5462	SHERIFF'S RETIREMENT FUND		\$234.00	\$234.00	\$234.00	
	TOTAL COURT EXPENSES		\$12,620.00	\$12,620.00	\$12,585.00	
	STREET EXPENSES		AMENDMENT	REVISED	Budget	
	PAYROLL					
20-20-5000	REGULAR SALARIES		\$36,957.00	\$36,957.00	\$36,957.00	
20-20-5001	OVERTIME SALARIES		\$546.76	\$1,000.00	\$2,666.00	
20-20-5002	SUMMER SALARIES		\$0.00	\$0.00	\$0.00	
20-20-5010	PAYROLL TAXES		\$3,148.26	\$3,100.00	\$3,500.00	
20-20-5020	LAGERS 6.10%		\$2,202.55	\$2,190.00	\$2,190.00	
20-20-5030	HEALTH INSURANCE		\$8,160.00	\$8,400.00	\$9,518.00	
20-20-5040	WORKMANS COMP 8.15%		\$3,898.96	\$3,898.96	\$1,610.00	
20-20-5070	HEALTH/FITNESS		\$240.00	\$0.00	\$0.00	
	EMPLOYEE					
20-20-5110	UNIFORMS/BOOTS		\$364.93	\$400.00	\$400.00	

20-20-5115	PROF. TRAINING/MILEAGE	\$250.00	\$250.00	\$250.00	\$250.00
20-20-5120	PROF. MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00
20-20-5125	PERSONAL SAFETY EQUIPMENT	\$120.07	\$100.00	\$100.00	\$100.00
20-20-5640	DRUG & ALCOHOL TESTING	\$50.00	\$50.00	\$50.00	\$50.00
	MISCELLANEOUS				
20-20-5240	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00
	BUILDING/UTILITIES				
20-20-5300	BUILDING MAINTENANCE & IMPROVEMENTS	\$400.00	\$400.00	\$400.00	\$400.00
20-20-5305	UTILITIES	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00
	OFFICE SERVICES				
20-20-5360	TELEPHONE	\$1,224.93	\$1,200.00	\$1,200.00	\$0.00
20-20-5380	SERVICE AGREEMENTS	\$120.00	\$120.00	\$120.00	\$0.00
	VEHICLES/EQUIPMENT OPERATIONS				
20-20-5420	VEHICLE & EQUIPMENT MAINTENANCE	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
20-20-5425	VEHICLE & EQUIPMENT FUEL	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
	NORMAL OPERATIONS				
20-20-5603	STREET REPAIRS	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
20-20-5604	STORMWATER REPAIRS	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
20-20-5605	STREET SUPPLIES	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
20-20-5609	STORMWATER CONTRACT WORK	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
20-20-5610	STREET MAINTENANCE	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
20-20-5629	STORMWATER MATERIALS	\$5,225.14	\$4,918.17	\$4,918.17	\$4,000.00
20-20-5630	SIDEWALK EXPENSES	\$719.23	\$719.23	\$719.23	\$0.00
	EMERGENCY OPERATIONS				
20-20-5700	EMERGENCY REPAIRS	\$1,000.00	\$1,000.00	\$1,000.00	\$500.00
20-20-5710	EMERGENCY SUPPLIES	\$200.00	\$200.00	\$200.00	\$200.00
20-20-5720	EMERGENCY MATERIALS	\$15,529.03	\$9,500.00	\$9,500.00	\$7,500.00
20-20-5730	EMERGENCY FUEL	\$970.97	\$7,000.00	\$7,000.00	\$7,000.00
	CAPITAL				
20-20-5800	ENGINEERING	\$3,367.50	\$3,000.00	\$3,000.00	\$0.00
20-20-5813	VEHICLE/EQUIPMENT LEASE	\$22,238.58	\$22,238.58	\$22,238.58	\$22,238.58
20-20-5817	SIGNS & POSTS	\$3,708.03	\$4,000.00	\$4,000.00	\$4,000.00
20-20-5818	STREET MAJOR MAINTENANCE	\$49,514.30	\$49,514.30	\$49,514.30	\$49,510.42
20-20-5819	ANGEL LANE	\$287,906.16	\$287,906.16	\$287,906.16	\$320,000.00

20-20-5835	COMPUTER MAINTENANCE	\$0.00	\$0.00	\$1,300.00	
	TOTAL STREET EXPENSES	\$577,062.40	\$577,062.40	\$600,240.00	
	CAPITAL FUND EXPENSE	AMENDMENT	REVISED	Budget FY 15	
50-51-5095	GRANT		0	\$0.00	
50-51-5880	GENERAL		0	\$0.00	
50-51-5881	STREET	\$82,000.00	\$82,000	\$40,691.61	
50-51-5882	WATER		0	\$0.00	
50-51-5883	SEWER		0	\$0.00	
50-51-5884	STORMWATER		0	\$0.00	
50-51-5886	PARKS	\$956.60	0	\$0.00	
	TOTAL CAPITAL FUND EXPENSES	\$82,956.60	\$82,000.00	\$40,691.61	

SEWER EXPENSES		AMENDMENTS	REVISED	Budget FY 15
	PAYROLL			
45-40-5000	REGULAR SALARIES	\$106,000.00	\$106,000.00	\$127,147.00
45-40-5001	OVERTIME SALARIES	\$3,000.00	\$3,000.00	\$6,050.00
45-40-5010	PAYROLL TAXES	\$9,000.00	\$9,000.00	\$10,200.00
45-40-5020	LAGERS	\$7,000.00	\$7,000.00	\$7,900.00
45-40-5030	HEALTH INSURANCE	\$26,000.00	\$28,000.00	\$33,000.00
45-40-5040	WORKMANS COMP 4.09%	\$6,000.00	\$6,000.00	\$2,100.00
	EMPLOYEE			
45-40-5110	UNIFORMS/BOOTS	\$1,613.88	\$1,600.00	\$1,600.00
45-40-5115	PROF. TRAINING/MILEAGE	\$720.97	\$800.00	\$800.00
45-40-5120	PROF. MEMBERSHIP	\$586.12	\$600.00	\$600.00
45-40-5125	PERSONAL SAFETY EQUIPMENT	\$432.05	\$400.00	\$400.00
45-40-5640	DRUG & ALCOHOL TESTING	\$100.00	\$100.00	\$100.00
	MISCELLANEOUS			
45-40-5226	SEWER CONNECT FEE	\$1,546.98	\$1,500.00	\$1,500.00
45-40-5240	MISCELLANEOUS EXPENSE	\$2,000.00	\$2,000.00	\$2,000.00
	BUILDING/UTILITIES			
45-40-5300	BUILDING MAINTENANCE & IMPROVEMENTS	\$342.62	\$400.00	\$400.00
45-40-5310	BOONE ELECTRIC	\$5,000.00	\$5,000.00	\$7,000.00
45-40-5311	BOONE ELECTRIC ANGEL LANE	\$400.00	\$400.00	\$400.00
45-40-5315	AMERENMO	\$2,400.00	\$1,200.00	\$1,200.00
	LIFT STATIONS			
45-40-5325	AERATED LAGOON OFF HWY 63 NORTH	\$32,400.00	\$34,000.00	\$34,000.00
45-40-5330	PETERSON LIFT STATION	\$600.00	\$600.00	\$600.00
45-40-5335	EAST PUMP STATION	\$3,300.00	\$3,300.00	\$3,300.00
45-40-5340	CASPIAN CIRCLE PUMP STATION	\$1,250.00	\$850.00	\$850.00
45-40-5345	AMERICAN SETTER PUMP	\$500.00	\$500.00	\$500.00
45-40-5350	607 KIMBERLY, SEWAGE PUMP STATION	\$1,100.00	\$1,100.00	\$900.00
45-40-5355	LIFT STATION MAINTENANCE & IMPROVEMENTS	\$27,000.00	\$25,000.00	\$13,000.00
	OFFICE SERVICES			
45-40-5360	TELEPHONES	\$1,257.38	\$1,200.00	\$600.00

SEWER EXPENSES CONTINUED		AMENDMENTS	REVISED	Budget FY 15
	VEHICLE/EQUIPMENT OPERATIONS			
45-40-5420	VEHICLE & EQUIPMENT MAINTENANCE	\$1,800.00	\$1,800.00	\$2,600.00
45-40-5425	VEHICLE & EQUIPMENT FUEL	\$5,000.00	\$5,000.00	\$5,000.00
	BONDS			
45-40-5513	2013 COMBINED PRINCIPAL	\$53,000.00	\$53,000.00	\$53,000.00
45-40-5530	2007A SEWER BOND PRINCIPAL	\$45,000.00	\$45,000.00	\$45,000.00
45-40-5535	2007A SEWER BOND INTEREST	\$9,184.44	\$31,437.50	\$31,437.50
45-40-5537	2013 COMBINED INTEREST BOND	\$9,562.50	\$9,562.50	\$9,562.50
45-40-5540	2007A SEWER BOND FEE	\$3,893.40	\$3,673.94	\$200.00
45-40-5542	2013 COMBINED FEES BOND	\$500.00	\$500.00	\$500.00
	NORMAL OPERATIONS			
45-40-5600	MO. ONE CALL	\$625.00	\$625.00	\$625.00
45-40-5605	SUPPLIES	\$1,800.00	\$1,800.00	\$1,000.00
45-40-5608	CONTRACT WORK	\$861.00	\$861.00	\$0.00
45-40-5615	LAB EXPENSES	\$4,500.00	\$2,000.00	\$2,000.00
45-40-5618	CHEMICALS	\$9,809.22	\$12,500.00	\$12,500.00
	CAPITAL			
45-40-5800	ENGINEERING	\$126,255.13	\$23,000.00	\$18,000.00
45-40-5810	CAPITAL EQUIPMENT	\$86,102.94	\$83,139.00	\$84,000.00
45-40-5813	EQUIPMENT LEASE	\$14,410.04	\$15,000.00	\$15,000.00
45-40-5816	CAPITAL EXPENDITURES	\$19,850.40	\$0.00	\$0.00
	TOTAL SEWER EXPENSES	\$631,704.07	\$528,448.94	\$536,572.00
	WATER EXPENSES	AMENDMENTS	REVISED	Budget FY 15
	PAYROLL			
45-30-5000	REGULAR SALARIES	\$110,000.00	\$110,000.00	\$82,559.00
45-30-5001	OVERTIME SALARIES	\$1,425.04	\$2,537.00	\$2,537.00
45-30-5010	PAYROLL TAXES	\$9,011.96	\$7,900.00	\$6,600.00
45-30-5020	LAGERS 6.1%	\$6,700.00	\$6,700.00	\$5,100.00
45-30-5030	HEALTH INSURANCE	\$23,785.73	\$24,500.00	\$18,000.00
45-30-5040	WORKMANS COMP 5.88%	\$13,085.55	\$13,085.55	\$21,000.00
	EMPLOYEE			

45-30-5110	UNIFORMS/BOOTS	\$800.00	\$800.00	\$800.00	\$800.00
45-30-5115	PROF. TRAINING/MILEAGE	\$300.00	\$300.00	\$300.00	\$300.00
45-30-5120	PROF. MEMBERSHIP	\$600.00	\$600.00	\$600.00	\$600.00
45-30-5125	PERSONAL SAFETY EQUIPMENT	\$200.00	\$200.00	\$200.00	\$200.00
45-30-5240	MISCELLANEOUS EXPENSES	\$914.27	\$200.00	\$200.00	\$50.00
45-30-5220	WATER SALES TAX	\$18,643.92	\$15,000.00	\$15,000.00	\$15,000.00
45-30-5225	PRIMACY FEE	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
45-30-5640	DRUG & ALCOHOL TESTING	\$100.00	\$100.00	\$100.00	\$100.00
	BUILDING/UTILITIES				
45-30-5300	BUILDING MAINTENANCE & IMPROVEMENTS	\$520.16	\$400.00	\$400.00	\$400.00
45-30-5310	BOONE ELECTRIC	\$10,000.00	\$10,000.00	\$10,000.00	\$15,000.00
45-30-5315	AMERENUE	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00
	OFFICE SERVICES				
45-30-5360	TELEPHONES	\$1,200.00	\$1,200.00	\$1,200.00	\$1,440.00
	VEHICLES/EQUIPMENT OPERATIONS				
45-30-5420	VEHICLE & EQUIPMENT MAINTENANCE	\$6,850.00	\$6,850.00	\$6,850.00	\$6,850.00
45-30-5425	VEHICLE & EQUIPMENT FUEL	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
	WATER EXPENSES CONTINUED	AMENDMENTS	REVISED	Budget	FY 15
	BONDS				
45-30-5510	2008A WATER BOND PRINCIPAL	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00
45-30-5511	2002 COMBINED PRINCIPAL	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00
45-30-5515	2008A WATER BOND INTEREST	\$31,749.40	\$51,860.00	\$51,860.00	\$51,860.00
45-30-5516	2002 COMBINED BOND INTEREST	\$10,743.76	\$10,743.76	\$10,743.76	\$10,743.76
45-30-5520	2008A WATER BOND FEES	\$5,112.19	\$4,822.09	\$200.00	\$200.00
45-30-5520	2002 COMBINED BOND FEES	\$530.00	\$530.00	\$530.00	\$530.00
	NORMAL OPERATIONS				
45-30-5600	MO. ONE CALL	\$504.84	\$625.00	\$625.00	\$625.00
45-30-5608	CONTRACT WORK	\$500.00	\$500.00	\$500.00	\$500.00
45-30-5615	LAB EXPENSES	\$500.00	\$500.00	\$500.00	\$500.00
45-30-5618	CHEMICALS	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
45-30-5623	WATER PURCHASED FROM CPWD1	\$2,000.00	\$2,000.00	\$1,200.00	\$1,200.00
45-30-5628	MATERIALS	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
	CAPITAL				

45-30-5800	ENGINEERING		\$26,176.58	\$10,000.00	\$10,000.00
45-30-5815	CAPITAL EQUIPMENT		\$4,000.00	\$4,000.00	\$4,000.00
45-30-5816	CAPITAL EXPENDITURES		\$420,000.00	\$420,000.00	\$375,000.00
	TOTAL WATER EXPENSES		\$864,553.40	\$864,553.40	\$790,294.76
	WATER OFFICE EXPENSES		AMENDMENTS	REVISED	Budget FY 15
	PAYROLL				
45-50-5000	REGULAR SALARIES		\$32,000.00	\$32,000.00	\$33,384.00
45-50-5001	OVERTIME SALARIES		\$698.52	\$1,000.00	\$0.00
45-50-5010	PAYROLL TAXES 7.65%		\$2,901.48	\$2,600.00	\$2,600.00
45-50-5020	LAGERS 6.1%		\$950.00	\$950.00	\$2,500.00
45-50-5030	HEALTH INSURANCE		\$7,761.55	\$8,000.00	\$8,318.00
45-50-5040	WORKMANS COMP .3%		\$105.00	\$105.00	\$101.00
	EMPLOYEE				
45-50-5115	PROF. TRAINING/MILEAGE		\$2,400.00	\$2,400.00	\$200.00
	MISCELLANEOUS				
45-50-5240	MISCELLANEOUS EXPENSE		\$200.00	\$200.00	\$400.00
45-50-5245	BANK SERVICE CHARGES		\$2,700.00	\$2,700.00	\$1,300.00
45-50-5305	UTILITIES		\$1,970.00	\$1,970.00	\$250.00
	OFFICE SERVICES				
45-50-5360	TELEPHONE		\$4,400.00	\$4,400.00	\$4,400.00
45-50-5380	SERVICE AGREEMENTS		\$9,000.00	\$9,000.00	\$9,000.00
	NORMAL OPERATIONS				
45-50-5638	ADVERTISING		\$700.00	\$700.00	\$700.00
45-50-5640	DRUG & ALCOHOL TESTING		\$50.00	\$50.00	\$50.00
45-50-5670	OFFICE AND PRINTING SUPPLIES		\$4,000.00	\$4,000.00	\$4,000.00
45-50-5680	POSTAGE		\$7,500.00	\$7,500.00	\$7,500.00
	CAPITAL				
45-50-5810	CAPITAL EQUIPMENT		\$5,000.00	\$5,000.00	\$6,000.00
45-50-5835	COMPUTER MAINTENANCE		\$4,238.45	\$4,000.00	\$4,000.00
	TOTAL WATER OFFICE EXPENSES		\$86,575.00	\$86,575.00	\$84,703.00
	SOLID WASTE COLLECTION EXPENSES		AMENDMENTS	REVISED	Budget FY 15
45-35-5240	MISCELLANEOUS EXPENSE		\$200.00	\$200.00	\$200.00

45-35-5900	RECYCLING PROGRAM	\$5,986.97	\$5,200.00	\$5,200.00
45-35-5910	YARD WASTE DISPOSAL PROGRAM	\$16,991.11	\$16,150.00	\$16,150.00
45-35-5920	SYSTEM OPERATIONS	\$266,044.78	\$260,000.00	\$260,000.00
TOTAL SOLID WASTE COLLECTION EXPENSES		\$289,222.86	\$281,550.00	\$281,550.00

AN ORDINANCE AUTHORIZING THE APPROPRIATION OF FUNDS TO CERTAIN
ACCOUNTS WITHIN THE FISCAL YEAR 2015 BUDGET

WHEREAS, the Board of Aldermen has reviewed the expenditures for the fiscal year budget beginning May 1, 2014; and

WHEREAS, unforeseen circumstances have arisen and the budget estimation for certain accounts is not sufficient.

THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF ASHLAND, MISSOURI AS FOLLOWS:

Section 1. The Board of Aldermen hereby authorizes funds to be appropriated as attached and marked as Exhibit "A" hereto and made as if fully set forth herein.

Section 2. The Board further instructs the City Treasurer to make the appropriations as set forth in this ordinance.

Section 3. This ordinance shall be in full force and effect from and after its passage.

Dated this _____ day of _____, 2015.

Gene Rhorer, Mayor

Attest:

Darla Sapp, City Clerk

Certified as to correct form:

Fred Boeckmann, City Attorney

RESOLUTION 4-21-2015-A

A RESOLUTION AUTHORIZING THE PURCHASE OF AN IN-CAR VIDEO SYSTEM FOR
THE PATROL CARS

Whereas, the Board of Aldermen placed funds for the in-car video system for the patrol cars is in the budget for the fiscal year 2015-2016; and

Whereas, city staff solicited bids for an in-car video system for the patrol cars; and

Whereas, the Board of Aldermen has reviewed the three bids submitted;

Coban-\$9,678.00

Watch Guard-\$14,385.00

Digital-Ally-\$25,955.00

THEREFORE BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF
ASHLAND, MISSOURI AS FOLLOWS:

The Board of Aldermen hereby authorizes the purchase of the in-car video system for the patrol cars from Coban for \$9,678.00.

Passed and adopted this _____ day of _____, 2015.

Gene Rhorer, Mayor

Attest:

Darla Sapp, City Clerk



11375 W. Sam Houston Parkway South #800
Houston, TX 77031
P. 281-925-0488 | F. 281-925-0535

Quotation Expiration: 60 Days
Terms: Net 30 Days
FOB Point: Destination

Prepared for: Ashland Police Dept (Ashland, MO)
Address: 109 E Broadway
City, State: Ashland, MO 65010
Contact: Lyn Woolford

Quote #	Date
592766-1	4/15/2015

Prepared by:
Jennifer Vitela (281-925-0445)

		List Price	Quoted	Quantity	Total
COBAN IN-CAR SYSTEM - FUSION					
SYSFS-01	FUSION IN-CAR SYSTEM 4.3" touchscreen monitor GPS Smart Power Module (SPM) w/ UPS 64 GB USB pen drive High Definition video camera Clear-View snapshot camera Wireless microphone Built-in microphone plus covert backseat microphone Crash sensor One year limited hardware warranty	\$ 3,832.00	\$ 3,341.00	3	\$ 10,023.00
STANDARD EXTENDED HARDWARE WARRANTY					
WARR-FS-002	FUSION 2nd Year Support and Warranty	\$ 176.00	\$ 150.00	3	\$ 450.00
WARR-FS-003	FUSION 3rd Year Support and Warranty	\$ 293.00	\$ 250.00	3	\$ 750.00
C-CUBE - SOFTWARE MAINTENANCE AND TECHNICAL SUPPORT					
WLIC-24	COBAN C-CUBE EXPRESS - Software License with First Year Technical Support	\$ 66.00	\$ -	3	\$ -
WMAIN-124	COBAN C-CUBE EXPRESS ANNUAL RENEWAL - Software Maintenance and Technical Support	\$ 80.00	\$ 60.00	6	\$ 360.00
SHIPPING					
LFEE-053	Shipping - Miscellaneous (VIEWU, Spares, Options)	\$ 25.00	\$ 25.00	3	\$ 75.00

	Total List	\$	13,656.00
	Line Item Discount	\$	(1,998.00)
	Subtotal	\$	11,658.00
One time discount	Additional Discount (s)	\$	(1,980.00)
	Taxes (if applicable)		
	GRAND TOTAL	\$	9,678.00

Terms /Conditions / Assumptions:

1. If required, bid bond, performance bond, permits and fees will be at additional costs.
2. A tax exempt number will be provided upon acceptance of this proposal.

TITAN M7 Mounting Hardware Note: (as applicable) COBAN does not provide mounting equipment below the keyboard. Agency will need to use its existing or procure pedestal/arm to support the monitor and keyboard mount from COBAN or third party.

Wireless Services Note: All prices may change depending on outcome of site survey.

- A. All electrical, conduit, pipe stubs, cores, raceways, chases, sleeves, plywood, dumpsters, etc. are to be provided and installed by others.
- B. All work to be done during the normal workday.
- C. All cable to be plenum rated.
- D. Cross-connects and patch cables are not part of this price.
- E. Electronics for data to be provided and installed by others.
- F. Labor is guaranteed to be as specified, and the above work to be performed in accordance with drawings and specifications submitted for above work and completed in a substantial workmanlike manner.

415 Century Parkway
 Allen, TX 75013
 (800) 605-6734
 www.watchguardvideo.com



4RE Price Estimate

Provided By: Kyle Keling

TOTAL PROJECT ESTIMATED AT
\$14,460.00

Agency Name:	Ashland Police Department
Contact Person:	Chief Lyn Woolford
Address:	109 E Broadway
Address:	Ashland, MO 65010
Date:	April 17, 2015

Evidence Library Server and Client Software

			MSRP	Direct	Extended
KEY-ELB-SRV-300	Evidence Library 3 Server Software	0	\$ -	\$ 1,285.00	\$ -
SFW-ELB-CLI-300	Included Remote Client License Key, Evidence Library 3	0	\$ 85.00	\$ -	\$ -
SFW-ELB-CLI-301	Additional Remote Client License Key, Evidence Library 3	0	\$ 85.00	\$ 75.00	\$ -
SFW-SQL-CAL-R25	Additional Software CALs, SQL Server 2008 R2, 5 CAL Pack	0	\$ 460.00	\$ 410.00	\$ -
SFW-SQL-CAL-R21	Additional Software CAL, SQL Server 2008 R2, 1 CAL Pack	0	\$ 100.00	\$ 90.00	\$ -

Server Hardware and Software

			MSRP	Direct	Extended
HDW-4RE-SRV-001	Tower Server, Intel i7 3.40 GHz, 8GB RAM, 4x2TB SATA 7,200 RPM drives, 5TB usable video storage, Windows 7 Pro 64-bit, SQL Server 2008 R2 (1CAL), 3-Year full service (on-site or reimbursed) warranty. <i>This server includes tower, keyboard, monitor with built in speakers and mouse.</i>	0	\$ 3,880.00	\$ 3,490.00	\$ -

Video Storage Drives will be added to server and/or JBOD

			MSRP	Direct	Extended
HDW-4RE-HDD-4TB	4TB Hard Drives, Server Class, 7,200 rpm, 64MB Cache	0	\$ 555.00	\$ 490.00	\$ -
HDW-4RE-JBD-000	Optional JBOD Enclosure	0	\$ -	\$ -	\$ -
HDW-4RE-RBT-000	Optional DVD Robot	0	\$ -	\$ -	\$ -

Wireless Access Points

			MSRP	Direct	Extended
WAP-BLD-245-001	Wi-Fi Access Point, 802.11n, 2.4/5GHz, Digital Steering	0	\$ 3,270.00	\$ 2,955.00	\$ -
WAP-KIT-05G-001	WiFi Access Point Kit, 802.11n, 5GHz, Omni-Directional	0	\$ 455.00	\$ 405.00	\$ -
WAP-BLD-05G-001	Wi-Fi Access Point, 802.11n, 5GHz, Sector Antenna	0	\$ 285.00	\$ 250.00	\$ -

Total IT Hardware and Software \$ -

WatchGuard Video Technical Services

			MSRP	Direct	Extended
SVC-4RE-INS-100	4RE System Installation, In-Car (Per Unit Charge)	0	Quote	Quote	\$ -
SVC-VID-REM-100	Video System Removal (Per Unit Charge)	0	Quote	Quote	\$ -
SVC-4RE-ONS-400	4RE System Setup, Configuration, Testing and Training <i>(Quantity represents number of sites)</i>	0	Quote	Quote	\$ -
SVC-WGV-ONS-300	Access Point installations including cable runs <i>(Work may be performed by a sub-contractor)</i>	0	\$ 1,100.00	\$ 1,000.00	\$ -

Total Technical Services \$ -

Manual Adjustments

Description:		\$ -
Notes:	<i>Applicable taxes may apply and are not necessarily accounted for on this estimate. Contact WatchGuard Video for a revised estimate. ESTIMATE VALID FOR 30 DAYS</i>	
	Subtotal:	\$ 14,385.00
	UPS Ground Shipping:	\$ 75.00
	Taxes: 0.0%	\$ -
	ESTIMATE TOTAL:	\$ 14,460.00

Financing <small>Estimate Only Call for Detailed Quote</small>	<ul style="list-style-type: none"> Includes applicable warranty coverage You take ownership immediately. Fully paid off at end of term For a detailed quote, call WatchGuard to determine final project price, approximate date of first payment, desired financing term, and basic agency information 	Payments	3-Year	4-Year	5-Year
		Monthly	\$ 529	\$ 443	\$ 401
		Quarterly	Call Us	Call Us	Call Us
		Semi-Annual	Call Us	Call Us	Call Us
		Annual	Call Us	Call Us	Call Us

Note: This is only an estimate for 4RE related hardware, software and WG Technical Services. Actual costs related to a turn-key operation requires more detailed discussion and analysis, which will define actual back-office costs and any costs associated with configuration, support and installation. Please contact your sales representative for more details.



Quote	QUO-10308-S0G5N2
Date	4/1/2015
Page	1

9705 Loiret Blvd.
 Lenexa, KS 66219
 1-800-440-4947 www.digitalallyinc.com

Customer:

Ashland Police Department Chief Lyn Woolford 109 e. Broadway Ashland, MO 65010

Customer ID	Salesperson	Shipping Method	Payment Terms	Created By	Quote Valid
ASHMO1	TH	FEDERAL EXPRESS		Hayden Knott	90 Days

Ordered	Item Number	Description	Retail Price	Item Discount	Discount	Ext. Price
1	001-00100-20	DVM-100 Kit	\$1895.00	\$0.00		\$1,895.00
1	001-00400-20	DVM-400 Kit	\$2495.00	\$0.00		\$2,495.00
1	860-00151-00	VuVault Software DVD	\$595.00	\$0.00		\$595.00
1	860-00152-00	VuVault Server Software DVD	\$1595.00	\$0.00		\$1,595.00
1	R001-0750	DVM750 Kit	\$4995.00	\$0.00		\$4,995.00
1		MicroVu HD	\$2595.00	\$0.00		\$2,595.00
1		DVM-500Plus	\$4295.00	\$0.00		\$4,295.00
1		DVM800 with two year warranty	\$3495.00	\$0.00		\$3,495.00
1		DVM800 with 5 year warranty	\$3995.00	\$0.00		\$3,995.00

Notes:

Please note that shipping & handling have not been added to this quote.

Total Discount	
Subtotal	\$25,955.00
Misc	
Tax	\$0.00
Freight	
Total	\$25,955.00

Thank you for your interest in Digital Ally products. If you would like to place an order, please contact the Digital Ally Sales Team at 1-800-440-4947.

TERMS OF SALE

Your purchase of goods from Digital Ally, Inc., a Nevada corporation ("Digital Ally") will be governed by the following terms of sale ("Terms"). You will be referred to throughout these Terms as "you".

1. **Exclusion of Other Terms; Entire Agreement.** Additional or different terms or conditions proposed by you (including any additional or different terms provided in a purchase order) will be void and of no effect unless specifically accepted in writing by Digital Ally. Digital Ally's sales invoice, these Terms, the warranty and any special conditions executed by you and Digital Ally (collectively, the "Order") supersedes and cancels all prior

RESOLUTION 4-21-2015-B

A RESOLUTION AUTHORIZING THE PURCHASE OF A SPEED TRAILER FOR THE
POLICE DEPARTMENT

Whereas, the Police Chief procured a grant for the speed trailer from the Missouri Highways and Transportation Commission blueprint for safer roadway program in which the Board of Aldermen approved the agreement at the March 17, 2015 Board meeting by Ordinance No. 1023.

Whereas, city staff solicited bids for a speed trailer; and

Whereas, the Board of Aldermen has reviewed four bids submitted;

Monitor Systems- \$7,675.00

MPH Industries- \$8,877.00

Kustom Signals, Inc.-\$14,415.00

Stalker-\$15,990.00

THEREFORE BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF
ASHLAND, MISSOURI AS FOLLOWS:

The Board of Aldermen hereby authorizes the purchase of the speed trailer from Monitor Systems for the price of \$7,675.00.

Passed and adopted this _____ day of _____, 2015.

Gene Rhorer, Mayor

Attest:

Darla Sapp, City Clerk



MONITOR SYSTEMS
 10737 Colewood Lane
 Dallas Texas 75243
 Phone: 214-343-0003
 toll free 1-888-819-7023
 e-mail: sales@monitorsystems.net

Quote Number

Date: 12/11/2014

Contact: Lyn Woolford
 Chief of Police

Ashland Police Department
 109 E. Broadway
 Ashland, MO 65010

Ph: (573) 657-9062 Fax: (573) 657-7018
policechief@ashlandmo.us

The Prodigy 22L Graphical Display on Pacesetter Trailer

Standard Equipped as Follows:

- SEE THRU Safety Design
- Removable Trailer to Vehicle Wiring
- Programmable Speed Display with Text or Graphics, No speed, Compliance Speeds, Violator Speeds, Maximum Displayed Speed
- Graphic Software with Password Security
- Store and Use Images or Sequences
- Dual Gas Spring Raising/Lowering Aid
- Four Leveling Jacks
- Re-moveable Hitch for Security
- On Board Charger
- 2 Deep Cycle Marine Style Batteries
- Full Matrix Display
- Directional Radar with adjustable range
- Bluetooth or SD card Communication and Storage
- Programmable On/Off Scheduler
- Automatic Brightness Adjustments
- Powder Coated Enclosure with Polycarbonate Shatter Resistant Window
- Statistical Reports/Charts of Speeds and Changeable Speed Limit Numbers

	Unit Price	Qty	Sub Totals
OPTIONS	\$ 6,700.00	1	\$ 6,700.00
50 watt Solar Panel Battery Extender	\$ 475.00	1	\$ 475.00
Speed Data included			
7 inch internet tablet with Bluetooth to be used as remote			
			\$ -
	Sales Tax	n/a	
	Sub Total		\$ 7,175.00
FOB Destination	\$ 500.00	1	\$ 500.00
	Total		\$ 7,675.00

MPH Industries
 316 East 9th. St. - - Owensboro, KY 42303
 Brandy M. Atherton, Sales Representative
 866-674-7378 x4
 bmatherton@mphindustries.com

QUOTE

Date	Quote Number
12/10/14	AAAQ14816

Sold To: Ashland Police Department
 Chief Lyn Woolford
 109 E Broadway
 PO Box 135
 Ashland, MO 65010

Email: policechief@ashlandmo.us
Phone: (573)657-9062
Fax: (573)657-7018

Ship To: Ashland Police Department
 Chief Lyn Woolford
 109 E Broadway
 PO Box 135
 Ashland, MO 65010

Phone: (573)657-9062
Fax: (573)657-7018

Terms	Rep	P.O. Number
	Brandy	

Qty	Description	Unit Price	Ext. Price
0	Speed Monitor 18" Trailer Includes Operators manual, Highly Visible 18" Speed Display Sign, Approach-Only Internal Radar, Overspeed Alert and Highspeed Cutoff,two batteries and a charger, 4H/D retractable stanchions, (05-75) adjustable speed limit sign, bar lock, 2 yr limited factory warranty on electronics and a 1 yr limited factory warranty on the remainder of the trailer	\$6,995.00	\$0.00
	Additional Options		
0	20 Watt Solar Package	\$495.00	\$0.00
0	50 Watt Solar Package	\$765.00	\$0.00
0	Strobes (Red/Blue, Amber, White)	\$463.00	\$0.00
0	SpeedView Traffic Analysis Computer	\$767.00	\$0.00
0	Extra Batteries	\$202.00	\$0.00
	*Estimated freight charge- \$350.00		
		SubTotal	\$0.00
		Sales Tax	\$0.00
		Shipping	\$0.00
		Total	\$0.00

**Sales Tax not included if applicable.



Quotation

KUSTOM SIGNALS, INC.

9652 Loiret Blvd, Lenexa, KS 66219-2406
913-492-1400 Fax 913-492-1703
sales@kustomsignals.com www.kustomsignals.com

Date 04/01/2015

To... CHIEF LYN WOOLFORD
ASHLAND POLICE DEPT
PO BOX 135
109 EAST BROADWAY
ASHLAND MO 65010-0135

Quote # 1736956100423NC
Terms Net 30
This Quote Expires on 06/30/2015
Phone 573-657-9062
Fax 573-657-7018

Qty	Product Description	UnitPrice	SubTotal
1	SMART 850 (18" Fold-Down Display & Speed Limit Sign)	\$8,395.00	\$8,395.00
1	Solar Panel - 50 Watt (800 & 850 only)	\$795.00	\$795.00
1	Traffic Data Recording System w/ flash card (first license included)	\$725.00	\$725.00
1	10"x50" Graphical VMS Display in add to 18" Display (incl 2 batteries) 850 ONLY	\$3,850.00	\$3,850.00
1	SHIPPING & HANDLING COSTS - North American Van Lines	\$650.00	\$650.00
*** Additional options listed below are NOT INCLUDED in the above pricing ***			
	Alarm System	\$160.00	\$0.00
	Violator Alert, "Slow Down" for 18" display	\$430.00	\$0.00
	Violator Alert, Red/Blue litebar for 18" display	\$430.00	\$0.00
	Extra Group 27 AGM Battery (Limit 4), charger upgrade	\$365.00	\$0.00
	The Club @ Tire Claw XL	\$125.00	\$0.00
	13" Saw-tooth Aluminum Wheel Upgrade (800,850, & +)	\$495.00	\$0.00
	Locking Lug Nuts (Set of two)	\$25.00	\$0.00
	Cable Wheel Lock	\$87.00	\$0.00
	2" Ball Coupler Lock Kit, Stainless Steel	\$49.00	\$0.00
		Total	\$14,415.00

Interested in a lease-to-own option? Contact Kustom Signals today at 800-458-7866 or tcampos@kustomsignals.com for a detailed quote and to lock in a rate. Benefits of Leasing:

- Flexible repayment terms structured to meet your budget
- Significantly faster, less complicated and less expensive than other forms of public debt
- 100% financing and immediate ownership of equipment
- Municipal leasing is cash flow friendly

Signature

If applicable sales tax not included, sales and/or freight could be subject to current rates based on your State, County, or City requirements. Seller may charge Buyer a 25% restocking fee.

Tony Campos 9652 Loiret Blvd Lenexa, KS 66219

Toll Free 800-4KUSTOM (800-458-7866)



Quotation

applied concepts, inc.

Page 1 of 1

Date: 04/02/15

2609 Technology Dr.
Plano, TX 75074
Phone: 972-398-3780
Fax: 972-398-3781

National Toll Free: 1-800- STALKER

Presented by Larry Fuqua Ext: 133

Acct Rep: | Jim Fink
214-399-0430

Quote #: 121104

Effective From: 04/02/15

Valid Through: 07/01/15

Bill To: Ashland Police Department 109 E Broadway Ashland, MO 65010-7700	<i>P13529</i> ATTN: Accounts Payable	Ship To: Ashland Police Department 109 E Broadway Ashland, MO 65010-7700	ATTN: Chief Lyn Wolford 573-657-9062
--	--	--	--

Line	Qty	Part Number	Description	Price	Ext Price
1	1	015-2532-62	[253263] MC360 Message Center Trailer	\$15,495.00	\$15,495.00
2	1	200-0880-56	Traffic Statistics Sensor, External USB Port		\$0.00
3	1	006-0569-00	Certificate of Accuracy, Speed Sensor II		\$0.00
4	1	015-5779-00	[274712] MC360 Solar Panel		\$0.00
5	1	015-1819-00	[275221] Trailer Tongue Jack		\$0.00
6	1	200-1038-00	Traffic Statistics Software, Cable, Manual	\$495.00	\$495.00
7	1	060-1000-24	24-Month Warranty		\$0.00

Pmnt Terms: Net 30 days

**Lead Time is 32 business days
after receipt of order.**

Product	15,990.00	Sub-Total:	15,990.00
Discount	0.00	Sales Tax 0.00%	0.00
Trade-in:		Shipping & Handling:	<i>Actual</i>
Total:			15,990.00

RESOLUTION 4-21-2015-C

A RESOLUTION AUTHORIZING THE PURCHASE OF A TRUCK FOR THE WATER DEPARTMENT

Whereas, the Board of Aldermen placed funds for truck for the water department is in the budget for the fiscal year 2015-2016; and

Whereas, city staff solicited bids for a truck for the water department; and

Whereas, the Board of Aldermen has reviewed the three bids submitted;

Joe Machens-\$24,961.00

Carroll Rehma Motors-\$22,704.00

Riley Chevrolet-\$30,000.00

Whereas, after review and consideration the Water Superintendent recommended purchasing the truck from Joe Machens for \$24,961.00 due to the vehicle having more options and will be available on May 1, 2015.

THEREFORE BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF ASHLAND, MISSOURI AS FOLLOWS:

The Board of Aldermen hereby authorizes the purchase of the truck for the water department from Joe Machens for \$24,961.00.

Passed and adopted this _____ day of _____, 2015.

Gene Rhorer, Mayor

Attest:

Darla Sapp, City Clerk

/

- Mail
- Calendar
- Contacts
- Deleted Items (255)
- Drafts [22]
- Inbox (1)
- Junk E-Mail [82]
- Sent Items
- Click to view all folders
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Reply
 Reply to All
 Forward
 Move
 Delete
 Close

Joe Machens
Kelly Sells [ksells@machens.com]

Sent: Thursday, April 09, 2015 2:01 PM
To: Curtis Bennett

Attachments: WindowSticker Ashland.pdf (1 MB) [Open as Web Page]

Joe Machens Price on attached truck to the City of Ashland will be **\$31,461.**

This truck is available for immediate purchase right now (2/9/15) It will be subject to availability at time of bid award.

Thank you.

Kelly Sells
Joe Machens Ford
Fleet Manager
1-800-745-4454

more options than Chevy
 31,461.00
 - 6,500.00 trade in

 24,961.00

We can have this truck May 1

KTP-000998 MO

9-NORMAL, NB, 200998, FB112 10790

UTC C B U R
CERT CERT CERT TRD RAMP BUMP CAMP BOOK EXFT

1FT7X2B63 FEC9706 NB
BUS

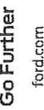
VEHICLE DESCRIPTION

SUPER DUTY

2014 F250 SRW AX4 SUPERCAB
5.0L V8 370 HP DIESEL ENGINE
6.2L V8 GAS ENGINE
6 SPEED AUTOMATIC TRANS

FE C79706

EPA Fuel Economy and Environment



Go Further
ford.com

EXTERIOR
PEARL WHITE
INTERIOR
STEEL CLOTH

STANDARD EQUIPMENT INCLUDED AT NO EXTRA CHARGE

- EXTERIOR**
- GRILLE - BLACK
 - LOCKING REMOVABLE TAILGATE
 - PICKUP ASSIST-NA W/BOX DLT
 - N/A W/BOX DLT
 - SPARE TIRE AND WHEEL LOCK
 - N/A W/BOX DLT
 - TOW HOOKS

- INTERIOR**
- 60/40 FOLD-UP REAR BENCH SEAT
 - AIR COND, MANUAL FRONT
 - AM/FM STEREO W/CLOCK
 - N/A W/BOX DLT
 - DAY/CHIT REAR MIRROR
 - TILT TELESCOPE STR COLUMN
 - VINYL SUN VISORS

- FUNCTIONAL**
- FIXED INTERVAL WIPERS
 - HILL START ASSIST
 - MANUAL LOCKING HUBS
 - MANUAL TELESCOPING TT
 - MIRRORS, MANUAL GLASS
 - MANUAL WINDOWS / LOCKS
 - SUSPENSION CONTROL BLING FR
 - TRAILER SWAY CONTROL
 - TRAILER TOW PKG
- SAFETY/SECURITY**
- 4-WHEEL ABS
 - AIRBAGS - SAFETY CANOPY
 - DRIVER/PASSENGER AIR BAGS
 - MYKEY
 - SECURILOCK PASS ANTI THEFT
 - SOS POST CRASH ALERT SYS
- WARRANTY**
- 3Y/36,000 BUMPER / BUMPER
 - 5Y/60,000 POWERTRAIN
 - 5Y/100,000 ROADSIDE ASSIST

(MSRP)

INCLUDED ON THIS VEHICLE

OPTIONAL EQUIPMENT/OTHER
PREFERRED EQUIPMENT PKG.600A
6 SPEED AUTOMATIC TRANS
LT245/75R17E BSW ALL-TERRAIN
3.73 ELECTRONIC LOCKING AXLE
POWER EQUIPMENT GROUP
XL DECOR PACKAGE
10000F GWR PACKAGE
ELECTRONIC SHIFT ON THE FLY
CAMPER PACKAGE
SNOW PLOW PACKAGE
SPARE TIRE AND WHEEL
12.5K TRAILER HITCH
TELESCOPING TT MIRR-POWR/HTD

NO CHARGE
125.00
390.00
895.00
NO CHARGE
185.00
160.00
85.00
NO CHARGE
NO CHARGE

100.00
595.00

PRICE INFORMATION

BASE PRICE \$38,435.00
TOTAL OPTIONS/OTHER 2,535.00
TOTAL VEHICLE & OPTIONS/OTHER 38,970.00
DESTINATION & DELIVERY 1,195.00

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Calculate personalized estimates and compare vehicles

GOVERNMENT 5-STAR SAFETY RATINGS

Overall Vehicle Score Not Rated

Based on the combined ratings of frontal, side and rollover. Should ONLY be compared to other vehicles of similar size and weight.

Frontal Crash Driver Not Rated
Passenger Not Rated

Based on the risk of injury in a frontal impact. Should ONLY be compared to other vehicles of similar size and weight.

Side Crash Front seat Not Rated
Rear seat Not Rated

Based on the risk of injury in a side impact.

Rollover ★★ ★

Based on the risk of rollover in a single-vehicle crash.

Star ratings range from 1 to 5 stars (★ ★ ★ ★ ★), with 5 being the highest. Source: National Highway Traffic Safety Administration (NHTSA).
www.safercar.gov or 1-888-327-4236

TOTAL MSRP \$40,165.00

This label is affixed pursuant to the Federal Automobile Information Disclosure Act. Gasoline, License, and Title Fees, State and Local taxes are not included. Dealer installed options or accessories are not included unless listed above.

RAMP ONE CA6K	FINAL ASSEMBLY PLANT KENTUCKY	ITEM #: 53-S140 OT 2
RAMP TWO		
METHOD OF TRANSP. CONVOY		FB112 N RB 2X 525 000998 02 11 15



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F-SERIES
AMERICA'S BEST SELLING TRUCK



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1FT7X2B63FEC9706

04/09/2015

Microsoft Office Outlook Web Access Type here to search This Folder

Mail

Calendar

Contacts

Deleted Items (267)

Drafts [22]

Inbox

Junk E-Mail [84]

Sent Items

Click to view all folders

Manage Folders...

Reply Reply to All Forward Move Delete Close

FW: RE: Thank you from Nathan at JM Ford
Kelly Sells [ksells@machens.com]

Sent: Thursday, April 16, 2015 2:29 PM
To: Curtis Bennett
Attachments: 5 - 2015 F250 Ext Cab 4x4.pdf (354 KB) [Open as Web Page]

Curtis,

The trade in value of the truck ending in vin: ea47575 would be \$6,500.

Thank you.

Kelly Sells
Joe Machens Ford
Fleet Manager
1-800-745-4454

From: Kelly Sells [mailto:ksells@machens.com]
Sent: Thursday, January 08, 2015 1:46 PM
To: utilitysuper@ashlandmo.us
Cc: toverstreet@machens.com
Subject: FW: RE: Thank you from Nathan at JM Ford

Hi!

See attached for "municipality" state pricing on this truck.

Thank you.

Kelly Sells
Joe Machens Ford
Fleet Manager
1-800-745-4454

From: Tracy Overstreet at Joe Machens Ford [mailto:t.overstreet.joemachensford@contactdealer.com]
Sent: Thursday, January 08, 2015 1:44 PM
To: ksells@machens.com
Subject: FWD: RE: Thank you from Nathan at JM Ford

Have a great day!

Tracy Overstreet
Internet Coordinator
Joe Machens Ford-Lincoln
800-745-4454
573-445-8385

BUSINESS HOURS
Monday-Wednesday-Friday 8am-8pm
Tuesday-Thursday-Saturday 8am-6pm

--- original message ---

From: utilitysuper@ashlandmo.us
Sent: 1/8/2015 10:29 AM
To: ;n.hart.joemachensford@contactdealer.com
Subject: RE: Thank you from Nathan at JM Ford

All i need for now is a Budget Price to take to the board
2015 F 250 4x4 xtra cab Work Truck
white
auto
cloth
ac
towing

From: Nathan Hart at Joe Machens Ford~Lincoln [n.hart.joemachensford@contactdealer.com]
Sent: Wednesday, January 07, 2015 2:39 PM

4/16/2015

FV: RE: I thank you from Nathan at JM Ford - Outlook Web Access Light

To: Curtis Bennett
Subject: Thank you from Nathan at JM Ford

[http://contentservice.mc.reyrey.net/image_v1.0.0/?id=236811]

Curtis,

Hello, thank you for searching our inventory online. I, Nathan, will be in contact with you to answer your questions about the Ford Duty you have inquired about at your earliest convenience. Thank you and I look forward to hearing from you and assisting you with the purchase of your next vehicle.

Have a great day,

Nathan Hart
[http://contentservice.mc.reyrey.net/image_v1.0.0/?id=4286047]
Internet Sales
Joe Machens Ford-Lincoln Internet Department
600 Bernadett (Truck Center)
Columbia, Missouri 65203
Cell #(573)819-7600
573-445-4411
www.joemachensford.com<<http://www.joemachensford.com/>>

Hours of Operation
Monday, Wednesday, Friday 8am-8pm
Tuesday, Thursday, Saturday 8am-6pm

Joe Machens Ford-Lincoln
600 Bernadette
Columbia, MO 65203
<http://www.joemachensford.com/>
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Alternatively you may send a written request to the address above.

#2

City of Ashland Bid

From

Carroll Rehma Motors

2015 Chevy Silverado 2500HD

Double Cab 4WD Long Bed Work Truck

MSRP: \$39,665

Net Price: \$28,704

Trade Value \$9,000

Net Price (after trade) \$19,704

order 28,704.00
- 9,000.00

19,704.00

8 to 10 weeks

Contact Dan Weible with questions

573-897-2254

on lot
19,704.00
+ 3,000.00

22,704.00

Prepared By:
administrator

2015 Fleet/Non-Retail Chevrolet Silverado 2500HD Built After Aug 14 4WD

PRICING SUMMARY

PRICING SUMMARY - 2015 Fleet/Non-Retail CK25953 4WD Double Cab 158.1" Work Truck

	<i>MSRP</i>
Base Price	\$37,960.00
Total Options:	\$510.00
Vehicle Subtotal	\$38,470.00
Advert/Adjustments	\$0.00
Destination Charge	\$1,195.00
GRAND TOTAL	\$39,665.00

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 382.0, Data updated 4/14/2015
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Customer File:

Prepared By:
administrator

2015 Fleet/Non-Retail Chevrolet Silverado 2500HD Built After Aug 14 4WD

SELECTED MODEL & OPTIONS

SELECTED MODEL - 2015 Fleet/Non-Retail CK25953 4WD Double Cab 158.1" Work Truck

<u>Code</u>	<u>Description</u>	<u>MSRP</u>
CK25953	2015 Chevrolet Silverado 2500HD Built After Aug 14 4WD Double Cab 158.1" Work Truck	\$37,960.00

SELECTED VEHICLE COLORS - 2015 Fleet/Non-Retail CK25953 4WD Double Cab 158.1" Work Truck

<u>Code</u>	<u>Description</u>
-	Interior: No color has been selected.
-	Exterior 1: No color has been selected.
-	Exterior 2: No color has been selected.

SELECTED OPTIONS - 2015 Fleet/Non-Retail CK25953 4WD Double Cab 158.1" Work Truck

CATEGORY

<u>Code</u>	<u>Description</u>	<u>MSRP</u>
MODEL OPTION		
AVF	2015 INTERIM PROCESSING CODE	\$0.00
BODY CODE		
E63	PICKUP BOX, WIDESIDE (STD)	\$0.00
SUSPENSION PKG		
Z85	SUSPENSION PACKAGE, STANDARD includes 51mm twin tube shock absorbers and 33mm front stabilizer bar (STD)	\$0.00
EMISSIONS		
FE9	EMISSIONS, FEDERAL REQUIREMENTS	\$0.00
ENGINE		

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Customer File:

Prepared By:
administrator

2015 Fleet/Non-Retail Chevrolet Silverado 2500HD Built After Aug 14 4WD

SELECTED MODEL & OPTIONS

SELECTED OPTIONS - 2015 Fleet/Non-Retail CK25953 4WD Double Cab 158.1" Work Truck

CATEGORY

Code	Description	MSRP
ENGINE		
L96	ENGINE, VORTEC 6.0L VARIABLE VALVE TIMING V8 SFI E85-COMPATIBLE, FLEXFUEL capable of running on unleaded or up to 85% ethanol (360 hp [268.4 kW] @ 5400 rpm, 380 lb-ft of torque [515.0 N-m] @ 4200 rpm) with (E63) fleetside pickup box; (322 hp [240.1 kW] @ 4400 rpm, 380 lb-ft of torque [515.0 N-m] @ 4200 rpm) with (ZW9) pickup box delete (Does not include E85 capability with (ZW9) pickup box delete.) (STD)	\$0.00
TRANSMISSION		
MYD	TRANSMISSION, 6-SPEED AUTOMATIC, HEAVY-DUTY, ELECTRONICALLY CONTROLLED with overdrive and tow/haul mode. Includes Cruise Grade Braking and Powertrain Grade Braking (STD) (Requires (L96) Vortec 6.0L V8 SFI engine or (LC8) 6.0L V8 SFI Gaseous engine.)	\$0.00
GVWR		
GEH	GVWR, 9500 LBS. (4309 KG) (Requires (L96) Vortec 6.0L V8 SFI engine or (LC8) 6.0L V8 SFI Gaseous engine.)	\$0.00
AXLE		
GT5	REAR AXLE, 4.10 RATIO (Requires (L96) Vortec 6.0L V8 SFI engine or (LC8) 6.0L V8 SFI Gaseous CNG (Compressed Natural Gas) engine.)	\$0.00
PREFERRED EQUIPMENT GROUP		
1WT	WORK TRUCK PREFERRED EQUIPMENT GROUP includes standard equipment	\$0.00
WHEELS		
PYN	WHEELS, 17" (43.2 CM) STEEL includes 17" x 7.5" (43.2 cm x 19.1 cm) steel spare wheel. Spare not included with (ZW9) pickup box delete unless a spare tire is ordered. (STD)	\$0.00
TIRES		
QHQ	TIRES, LT245/75R17E ALL-SEASON, BLACKWALL (STD)	\$0.00
PAINT SCHEME		
ZY1	PAINT, SOLID	\$0.00
PAINT		

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

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Customer File:

Prepared By:
administrator

2015 Fleet/Non-Retail Chevrolet Silverado 2500HD Built After Aug 14 4WD

SELECTED MODEL & OPTIONS

SELECTED OPTIONS - 2015 Fleet/Non-Retail CK25953 4WD Double Cab 158.1" Work Truck

<u>CATEGORY</u>	<u>Code</u>	<u>Description</u>	<u>MSRP</u>
PAINT			
	GAZ	SUMMIT WHITE	\$0.00
SEAT TYPE			
	AE7	SEATS, FRONT 40/20/40 SPLIT-BENCH, 3-PASSENGER, DRIVER AND FRONT PASSENGER RECLINE with outboard head restraints and center fold-down armrest with storage. Vinyl has fixed lumbar and cloth has manually adjustable driver lumbar. (STD) (Upgradeable to (AZ3) front 40/20/40 split-bench seat.)	\$0.00
SEAT TRIM			
	H2R	DARK ASH WITH JET BLACK INTERIOR ACCENTS, CLOTH SEAT TRIM	\$0.00
RADIO			
	IO3	AUDIO SYSTEM, 4.2" DIAGONAL COLOR DISPLAY, AM/FM STEREO WITH USB PORTS auxiliary jack and SD card slot (Upgradeable to (IO4) 4.2" diagonal color display radio with Chevrolet MyLink.) (STD)	\$0.00
ADDITIONAL EQUIPMENT			
	JL1	TRAILER BRAKE CONTROLLER, INTEGRATED (With (E63) pickup box, requires available (Z82) heavy-duty trailering equipment. Available to order as a free flow option with (ZW9) pickup box delete.)	\$230.00
	Z82	TRAILERING EQUIPMENT Trailing hitch platform 2.5" with a 2.0" insert for HD, 7-wire harness with independent fused trailering circuits mated to a 7-way sealed connector to hook up parking lamps, backup lamps, right and left turn signals, an electric brake lead, battery and a ground, The trailer connector also includes the 4-way for use on trailers without brakes - park, brake/turn lamps (Not available with (ZW9) pickup box delete or (9J4) rear bumper delete.)	\$280.00
OPTIONS TOTAL			\$510.00

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

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Customer File:

#3

Mail

Calendar

Contacts

Deleted Items (253)

Drafts [22]

Inbox (1)

Junk E-Mail [82]

Sent Items

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Your Riley request

Chuck Lamb [damb@rileychevrolet.motosnap.com]

Sent: Wednesday, February 11, 2015 9:41 AM

To: Curtis Bennett

[http://apps.vinmanager.com/CarDashboard/DealerImages/Dealer%205576%20Images/Riley_Chevrolet_Buick_GMC_Cadillac_Email2.jpg]
Curtis,

Looks like if we order one with just your specs the MSRP would run right around 39385 and after your discounts you are looking right around 30000. Not that is right now. So it is possible that may go up or down depending on when you put out an actual bid....but that is an accurate number for budget purpose...

Chuck

Again please direct any further communications to me personally.

my personal cell is 573-619-0785 for anything

[http://apps.vinmanager.com/cardashboard/brochure/salespersonphoto.aspx?userid=120194]

Chuck Lamb

Riley Chevrolet Buick GMC Cadillac

2033 Christy Drive

Jefferson City, MO 65101

(573) 634-2324

damb@rileychevrolet.motosnap.com<mailto:damb@rileychevrolet.motosnap.com>

You are receiving this email because you inquired about or purchased a vehicle from Riley Chevrolet Buick GMC Cadillac recently or in the past. If you prefer not to receive further emails from us, click here to unsubscribe<http://apps.vinmanager.com/Cardashboard/LeadManagement/EmailUnsubscribe.aspx?aimid=kbmEaciaLim5vO4BD7W3EQ%3d%3d&drid=&gcid=WqX0d1HKUw01p8sQ%2fEjZZA%3d%3d>. Alternatively, you can send a written request to the address below. We'll remove you from our list as quickly as possible. This email was sent to utilitysuper@ashlandmo.us on February 11, 2015.

To contact us please visit <http://www.rileychevrolet.com/> <<http://vinurl.com/1423669291138-N41PQ03HY27A>> or call (573) 634-2324.

This email was delivered to you by:
Riley Chevrolet Buick GMC Cadillac
2033 Christy Drive
Jefferson City, MO 65101

order 8 to 10 weeks

RESOLUTION # 04-21-2015

A RESOLUTION DECLARING THE RESULTS OF THE GENERAL ELECTION HELD IN THE CITY OF ASHLAND, MISSOURI ON APRIL 7, 2015.

BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF ASHLAND, MISSOURI, AS FOLLOWS:

Section 1 Whereas, the Board of Aldermen of the City of Ashland, Missouri did call for an election to be held on the 7th day of April, 2015, for the purpose of submitting to the qualified voters the election of, Alderman in the First Ward, Alderman in the Second Ward, and Alderman in the Third Ward.

Whereas, as provided by the election laws of this City, the General Election was held on the 7th day of April, 2015; and

Whereas, the results of said election have been certified by the County Clerk shown to the Board of Aldermen; and

Whereas, the County Clerk has examined the election returns of said General Election and the Certification of Election Results made by the County Clerk shows the following results, to wit:

Alderman, Ward One
GEORGE CAMPBELL-51

Alderman, Ward Two
G. MIKE CALVERT-91

Alderman, Ward Three
JESSE BRONSON-101

Section 2. We, the Board of Aldermen, do hereby certify that according to the ballots cast at said General Election, the following were elected to their representative offices, to-wit:

Alderman Ward One-George Campbell
Alderman Ward Two-G. Mike Calvert
Alderman Ward Three-Jesse Bronson

Passed and adopted this 21st day of April, 2015.

Gene Rhorer, Mayor

Attest:

Darla Sapp, City Clerk



April 3, 2015

Mayor Gene Rohrer
City of Ashland
109 E. Broadway
Ashland, MO 65010

Dear Mayor Rohrer:

Missouri Credit Union has reserved the Ashland City Park for our staff appreciation picnic on Saturday, May 30, 2015. This will be a family picnic for all Missouri Credit Union staff and families. As part of the festivities we are planning on having a barbecue in the afternoon. The Credit Union **will not** provide alcohol.

However, in the event staff may choose to bring their own alcohol beverages, if any special permit is needed we respectfully request that we be added to the agenda of the April City Council meeting to seek permission for alcohol to be consumed at the May 30 picnic.

If you have any questions, please do not hesitate to contact me. I can be reached by e-mail at hjames@missouricu.org or phone at 573-817-5450. I am more than happy to attend the April council meeting if necessary.

Thank you for your consideration of this request.

Sincerely,

A handwritten signature in black ink, appearing to read "H. James", written in a cursive style.

Harold E. James
President/CEO



*Mid-Missouri Solid Waste
Management District*

P.O. Box 6015, Columbia, Missouri 65205
(573) 874-7574 Fax # (573) 874-7256
mmswmd@GoColumbiaMo.com

TO: MMSWMD DISTRICT COUNCIL REPRESENTATIVES
FROM: Thomas Groves, Chairman, MMSWMD Council
DATE: April 9, 2015
SUBJECT: Solid Waste Management District Council Meeting on May 14, 2015

The Mid-Missouri Solid Waste Management District Council will conduct its annual meeting at **7:00 p.m. on Thursday, May 14, 2015 in Conference Room 1A of Columbia City Hall**. A light meal will be served at 6:00 p.m. To have an official meeting, a quorum of 15 must be present, so your participation is very important to the District. **If you cannot attend this meeting, please contact the District Office at 573-874-7574 or mmswmd@GoColumbiaMo.com by Thursday, May 7, 2015.**

The District Council meets annually to adopt the annual budget, and to select and set the terms of the members of the Executive Board for the District. The Executive Board is the principle governing body for the District, and meets monthly.

A full packet of information will be sent to all District Council appointees approximately one week prior to the meeting, including a draft agenda, a proposed budget for adoption, MMSWMD By-Laws, any proposed amendments, and detailed directions on how to get to the meeting.

I have enclosed a list of the current appointees to the MMSWMD Council. If MMSWMD does not have a person listed for your city/county as the official appointment by the time of mailing, the packet of information will be sent to the appropriate County or City Clerk. If your city/county would like to appoint a new person, or if you wish to inquire about making appointments, sending an alternate to the Council or other questions about MMSWMD, please contact the District office at 573-874-7574 or mmswmd@GoColumbiaMo.com.

List of enclosures:

- 1.) Current District Council Representatives
- 2.) Form letter to appoint a new District Council Representative

MMSWMD District Council Representatives 2015

	JURISDICTION	NAME	TITLE
	AUDRAIN COUNTY	Tom Groves	Western District Commissioner
	AUDRAIN COUNTY	Bill Fountain	District Council Representative
	LADDONIA	Vacant	NO RESOLUTION
	MEXICO	Chad Shoemaker Summer Hildebrand	Parks & Rec Director Code Enforcement Officer (Alt)
	VANDALIA	Karen Shaw	City Clerk
	BOONE COUNTY	Dan Atwill	Presiding Commissioner
	BOONE COUNTY	Thad Yonke	Solid Waste Coordinator
	ASHLAND	Tony Taggart	Alderman
	CENTRALIA	Tim Grenke	Mayor
	COLUMBIA	John Glascock	Public Works Director
	HALLSVILLE	Cheri Reisch	Mayor
	STURGEON	Gene Kelly	Mayor
	CALLAWAY COUNTY	Gary Jungermann	Presiding Commissioner
	CALLAWAY COUNTY	Kent Wood	County Environmentalist
	AUXVASSE	Stephanie Leverett	Alderman
	FULTON	J.C. Miller	Solid Waste Manager
	HOLTS SUMMIT	Gwen Edmonson	City Clerk
	NEW BLOOMFIELD	Vacant	NO RESOLUTION
	COLE COUNTY	Jeff Hoelscher	Eastern District Commissioner
	COLE COUNTY	Mark Luebbering	Dept. of Public Works
	JEFFERSON CITY	Lauren Henry	Project Manager of Community Development
	RUSSELLVILLE	Larry Crocker	Alderman
	ST. MARTINS	Doug Reece	City Administrator
	TAOS	Tony Forck	Mayor
	WARDSVILLE	Paul Rodeman	Wardsville Village Board
	COOPER COUNTY	Paul Davis	Eastern District Commissioner
	COOPER COUNTY	David Booker	Western District Commissioner
	BOONVILLE	M.L. Cauthon	Director of Public Works
	PILOT GROVE	Darell Eckerle	Mayor
	HOWARD COUNTY	Howard McMillan	Western District Commissioner
	HOWARD COUNTY	Lowell Eaton	Presiding Commissioner
	FAYETTE	Robin Triplett	City Clerk
	GLASGOW	Justin McMillan	
	NEW FRANKLIN	Walter Banks	Alderman
	MONITEAU COUNTY	Tony Barry	Commissioner, District I
	MONITEAU COUNTY	Kim Roll	Commissioner, District II
	CALIFORNIA	Brian Schrivner	City Clerk
	TIPTON	Jeff Koechner	Public Works Superintendent
	OSAGE COUNTY	Larry Kliethermes	Commissioner District II
	OSAGE COUNTY	John Glavin	Commissioner District I
	LINN	Mark Voss	Alderman



2015

Transportation Plan

Draft



Prepared by:

Mid-Missouri Regional Planning Commission

206 E Broadway

Ashland, MO 65010

4/14/2015



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Maps

Map- Study Area

Map- Areas of Concern

Map- Street Condition

Map- Functional Classification-Traffic Counts

Map- Pedestrian Plan

- Map- Sidewalk Inventory
- Map- Existing Land Use 2015
- Map- Future Landuse
- Map- Transportation Priorities
- Map- Proposed Bike-Ped Projects

Summary

Ashland Transportation Planning Workshop #1

Ashland, MO

Thursday, March 19, 2015 6:00 pm

Identification of areas of concern:

Safety (Roadway)

- Liberty and US 63
- Minor Hill and US 63
- Peterson and US 63
- Need for alternate routes/access to US63

Safety (Pedestrian)

- Main (between school campuses)
- Broadway (pedestrian traffic crossing US 63 overpass)
- Main (no sidewalks on west side between Broadway and Liberty)
- Sidewalk access to Lake View Estates

Congestion

- Broadway (from US to west of town)
- Main (between school campuses)
- Oak, Tandy, and Douglas
 - Over use of street
 - Heavy weight vehicles
- Need for alternate routes/access to US63

Maintenance issues

- Palomino Ridge Subdivision (concrete replacements, overlays needed)
- Setters Knoll Subdivision (overlays/concrete)
- Meadowmere View (stormwater)
- Liberty and Douglas (stormwater)

Other

- Sidewalk installation and/or replacement policy
- Prioritization of needed sidewalk
- Need for alternate routes/access to US63

Data needs and homework

- Traffic Counts (RPC)
- Crash Data (City)
- Response Time for Emergency Services for Lake View Estates (RPC)
- Availability of traffic lights to alert drivers to response vehicles (RPC)
- Signage to warn of speed limit reduction (RPC)

Summary

Ashland Transportation Planning Workshop #2

Ashland, MO

Thursday, April 9, 2015 6:00 pm

- Workshop Recap – Discussion of previous meeting, areas of concern, any additions...
 - Additional projects included:
 - Safety signals on J turns
 - Changes in signage at Liberty Lane / US 63
 - Need for outer road
- Discussion of Transportation Priorities
 - Committee reviewed 4 projects listed within the Regional Transportation Plan. These projects emerged as part of annual process to collect projects and Amendment 7 process
 - Broadway/Route M - Widen and create turning lanes
 - US 63 - Build overpass at New Salem Ln. and/or Liberty Ln.
 - Henry Clay Blvd - Extension to create outer road north of the city.
 - Route H - Creation of an outer road system to connect Route H with Route M/Y in Ashland
- Review and edits made to transportation Goals and Strategies listed in City Comprehensive Plan 2009
 - Guiding Value #7: Develop a coordinated transportation system that meets the local and regional access needs of residents, and promotes the use of all modes of transportation – including pedestrian, bicycle, and transit)
 - Transportation Goal: Encourage the development of an integrated and environmentally compatible system of highways and streets, mass transit facilities, non-motorized vehicles, and pedestrian facilities which will provide effective and safe traffic circulation and easy accessibility to all parts of the City of Ashland with a minimum of conflict and congestion.
 - Objective 1: Develop Multi-Faceted Transportation Services
 - Strategies:
 - a. Improve business access to regional commercial and industrial markets.
 - b. Adopt and Implement a Capital Improvements Plan
 - c. Provide connectivity between neighborhoods and commercial activity centers.
 - d. Prioritize planned street network system improvements with appropriate timetable.
 - e. Promote street patterns that provide maximum safety and mobility for all modes of transportation.
 - f. Investigate the needs and investment in transit improvements that address community needs- including job commuters and transit-dependent populations, such as the elderly, disabled, and low-income individuals.
 - g. Research and implement a program to reduce congestion
- Review of Existing and Future Land use and its impacts on transportation planning
- Review of street condition data, streets are mapped but need updated information from city.

Areas of Concern

Ashland, MO

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Safety Concerns



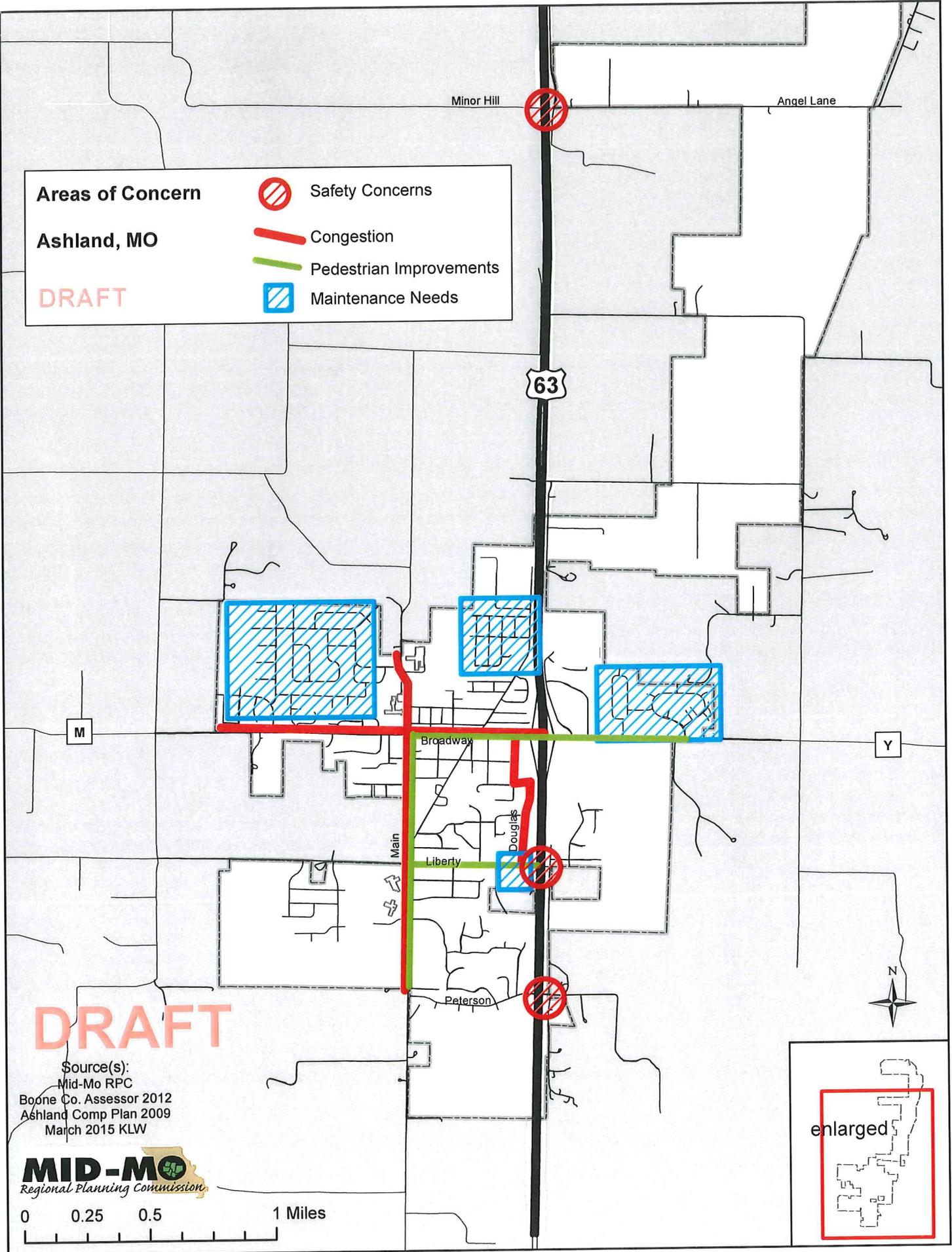
Congestion



Pedestrian Improvements



Maintenance Needs



DRAFT

Source(s):
Mid-Mo RPC
Boone Co. Assessor 2012
Ashland Comp Plan 2009
March 2015 KLV



0 0.25 0.5 1 Miles

enlarged

Areas of Concern

Safety (Roadway)

- Liberty and US 63
- Minor Hill and US 63
- Peterson and US 63
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- Meadowmere View (stormwater)
- Liberty and Douglas (stormwater)

Other

- Sidewalk installation and/or replacement policy
- Prioritization of needed sidewalk
- Need for alternate routes/access to US63

Improvement Projects

Street	Project	Length	Estimated Cost
Broadway/Route M	Widen and create turning lanes		
US 63	Build overpass at New Salem Ln. and/or Liberty Ln.		
Henry Clay Blvd	Extension to create outer road north of the city.		
Route H	Creation of an outer road system to connect Route H with Route M/Y in Ashland		
Main St.	Increase Pedestrian Safety.....		
Route Y	Develop outer road to connect Route Y and Lake View Estates		

Goals and Objectives

Ashland strives to grow and attain a population level that maintains its small town character yet provides services and amenities to improve its quality of life. **Based on this, and after meeting with key town officials, we see the following as goals and objectives for this transportation plan:**

Guiding Value #7: Develop a coordinated transportation system that meets the local and regional access needs of residents, and promotes the use of all modes of transportation – including pedestrian, bicycle, and transit)

Transportation Goal: Encourage the development of an integrated and environmentally compatible system of highways and streets, mass transit facilities, non-motorized vehicles, and pedestrian facilities which will provide effective and safe traffic circulation and easy accessibility to all parts of the City of Ashland with a minimum of conflict and congestion.

Objective 1: Develop Multi-Faceted Transportation Services

Strategies:

- a. Improve business access to regional commercial and industrial markets.
- b. Adopt and Implement a Capital Improvements Plan
- c. Provide connectivity between neighborhoods and commercial activity centers.
- d. Prioritize planned street network system improvements with appropriate timetable.
- e. Promote street patterns that provide maximum safety and mobility for all modes of transportation.
- f. Investigate the needs and investment in transit improvements that address community needs-including job commuters and transit-dependent populations, such as the elderly, disabled, and low-income individuals.
- g. Research and implement a program to reduce congestion

Project Priorities