



NOTICE OF PROPOSED CHANGES TO THE ASHLAND CITY CODE OF ORDINANCES

NOTICE IS HEREBY GIVEN that the City of Ashland proposes to adopt the following ordinance:

AN ORDINANCE OF THE CITY OF ASHLAND, MISSOURI, REPEALING CHAPTERS 28 "NUISANCES" AND CHAPTER 29 "MINIMUM PROPERTY STANDARDS" GENERALLY IN THEIR ENTIRETY AND ENACTING A NEW CHAPTER 28 ENTITLED "CODE ENFORCEMENT" WHICH CONSOLIDATES THE CITY'S NUISANCE AND MINIMUM PROPERTY STANDARDS PROVIDING FOR CONFLICTS, SEVERABILITY, AND AN EFFECTIVE DATE.

A Public Hearing will be held on the ordinance by the Board of Aldermen on **Tuesday, May 15th, 2012, at 7:00 P.M.** in Ashland City Hall, 109 E. Broadway, Ashland, Missouri or as soon thereafter as possible. This hearing may be continued from time to time as found necessary. At the hearing, interested parties may appear and be heard with respect to the proposed changes to the City Code of Ordinances. Copies of the proposed changes are available for review and/or copying at City Hall and may be inspected by the public during normal business hours.

Publish Date: April 18, 2012

**CITY OF ASHLAND
109 EAST BROADWAY
BOARD OF ALDERMEN AGENDA
TUESDAY, MAY 15, 2012
7:00 P.M.**

Public Hearing on proposed changes to Chapter 28 "Nuisances" and Chapter 29 "Minimum Property Standards" Generally in their entirety and enacting a new Chapter 28 entitled "Code Enforcement" which consolidates the City's Nuisance and Minimum Property Standards.

Invocation

Pledge of Allegiance

Roll Call

CONSENT

1. Consideration of the 5-15-12 agenda: **Action:** _____
2. Consideration of the 5-01-12 minutes: **Action:** _____
3. Bills to be paid: **Action:** _____

APPEARANCES

4. Charles Senzee, Community Development Director

APPOINTMENTS

5. None

COUNCIL BILLS

6. Council Bill No. 2012-008, An ordinance repealing Chapters 28; Nuisances and Chapter 29; Minimum Property Standards, generally in their entirety and enacting a new Chapter 28; Code Enforcement in the Ashland Municipal Code. First Reading by title only.
Action: _____

ORDINANCES

7. None

RESOLUTIONS

8. Resolution #27: A Resolution adopting a fee schedule which updates required fees for development applications and related city services. **Action:** _____

OTHER

9. Anyone wishing to appear before the Board

REPORTS

10. Mayor's Report

11. City Administrator's Report
12. City Attorney's Report
13. Board of Alderperson's Report
14. Vote to executive session pursuant to Chapter 610.021 (1) possible litigation
15. Vote to adjourn meeting
16. Go into open session and report any reportable action taken, if any

If you would like to add an item on the agenda, please do so in writing 7 days prior to the meeting date.

The City of Ashland wants to make certain our meeting is accessible to all citizens. If you require any accommodations (signing, interpreter, translator, etc.) that we do not normally have at our meetings, please let Darla Sapp, City Clerk know of your needs. (if possible 48 hours in advance of the meeting.)

The City of Ashland Board of Aldermen may have a study session, or special meeting or hold a closed meeting pursuant to Chapter 610.021 (1) thru 610.021 (21).

Posted: 5-18-2012

City Hall and Web site www.ashlandmo.us

MAY 01, 2012
BOARD OF ALDERMEN MINUTES
7:00 P.M.
DRAFT MINUTES NOT APPROVED BY BOARD

Mayor Jackson called the regular meeting to order on May 01, 2012 at 7:00 p.m. at Ashland City Hall, 109 East Broadway.

Alderman Uhrig gave the invocation.

Mayor Jackson led in the pledge of allegiance.

Mayor Jackson called the roll:

Ward One: David Thomas-here, Gene Rhorer-here
Ward Two: Randy Wyatt-here, Mike Calvert-here
Ward Three: Matt Uhrig-here, Charles Calvin Crandall-here

Staff Present: Kelly Henderson, City Administrator, David Bandre, City Attorney and Jessica Wenger, Treasurer/ Deputy City Clerk.

Mayor Jackson presented the agenda for May 01, 2012 for consideration. Alderman Wyatt made a motion and seconded by Alderman Thomas to approve the agenda with the following amendments: Remove item #4 from the agenda, Anthony Consiglio, Police Chief monthly report. Mayor Jackson called for the vote with the amendments. Motion carried.

Mayor Jackson presented the minutes from April 17, 2012 for consideration. Alderman Wyatt made a motion and seconded by Alderman Thomas to approve the minutes as presented. Mayor Jackson called for discussion of corrections. Minor corrections were made to the minutes. Mayor Jackson called for the vote. Motion carried.

Mayor Jackson presented the bills to be paid for consideration. Alderman Wyatt made a motion and seconded by Alderman Thomas to pay the bills as presented. Mayor Jackson called for questions or comments. The Board questioned several bills. Mayor Jackson called for a vote. Motion carried.

Mayor Jackson presented Thomas Orozco to serve on the Planning and Zoning Commission for consideration. Mayor Jackson called for the vote.

Alderman Thomas-aye, Alderman Rhorer-aye, Alderman Wyatt-nay, Alderman Calvert-nay, Alderman Uhrig-nay, Alderman Crandall-aye. Tied vote. Mayor Jackson-nay. Motion denied.

Mayor Jackson presented Jessica Wenger to serve as Treasurer/Deputy City Clerk for consideration. Mayor Jackson called for the vote. Alderman Thomas-aye, Alderman Rhorer-aye, Alderman Wyatt-aye, Alderman Crandall-aye, Alderman Uhrig-aye, Alderman Calvert-aye.

Mayor Jackson presented Darla Sapp to serve as City Clerk for consideration. Mayor Jackson called for the vote. Alderman Thomas-aye, Alderman Rhorer-aye, Alderman Wyatt-aye, Alderman Crandall-aye, Alderman Uhrig-aye, Alderman Calvert-aye.

Mayor Jackson presented Anthony Consiglio to serve as Police Chief for consideration. Mayor Jackson called for the vote. Alderman Thomas-aye, Alderman Rhorer-aye, Alderman Wyatt-aye, Alderman Crandall-aye, Alderman Uhrig-aye, Alderman Calvert-aye.

Mayor Jackson presented David Bandre to serve as City Attorney for consideration. Mayor Jackson called for the vote. Alderman Thomas-aye, Alderman Rhorer-aye, Alderman Wyatt-aye, Alderman Crandall-aye, Alderman Uhrig-aye, Alderman Calvert-aye.

Mayor Jackson presented Alderman Randy Wyatt to serve as Mayor Pro-tem for consideration. Mayor Jackson called for the vote. Alderman Thomas-aye, Alderman Rhorer-aye, Alderman Wyatt-aye, Alderman Crandall-aye, Alderman Uhrig-aye, Alderman Calvert-aye.

Mayor Jackson presented Ordinance No. 921 for consideration. Alderman Wyatt made motion and seconded by Alderman Calvert to take up Ordinance No. 921 an ordinance repealing Chapter 6, Boards and Commissions, Generally in its entirety and enacting a new Chapter 6; Boards and Commissions in the Ashland Municipal Code. Mayor Jackson called for discussion or comments. A discussion ensued regarding Article I, Section 6-1.3(B) *Exceptions*. At the conclusion of this discussion section was amended to delete #2. The amended section reads "B. Exceptions. No liaison shall be appointed to the Police personnel board." Mayor Jackson called for the vote. Alderman Thomas-aye, Alderman Rhorer-aye, Alderman Wyatt-aye, Alderman Calvert-aye, Alderman Uhrig-aye, Alderman Crandall-aye. Motion carried.

Mayor Jackson asked if anyone wished to appear before the Board.

Mike McCubbin was present to discuss storm water runoff on his property on Broadway and if anything had changed since the last month's meeting. He discussed the approved storm water prevention plan, erosion control and the acceptance of state operating permits. He also asked if the City was still issuing building permits for Ashland Keystone subdivision. He provided pictures of the storm water runoff to the Aldermen along with live data of the flow which he had complied. Mr. McCubbin wanted to know who was going to contact DNR about the issues and felt that the DNR permit needed to be enforced. City engineer CM Archer was on site right after the last council meeting but no report yet. City Administrator Kelly Henderson said he would contact DNR and also MODOT about signage for the water flooding on or across Route M.

Dustin McClellan was present to discuss his property at the end of Kristi Lane in West Oaks Subdivision. Mr. McClellan owns the property at the end of Kristi Lane and has been hauling dirt from the property for commercial use. He indicated that he understood that the City has been receiving complaints about his equipment and out of respect for the neighbors he will inform his employees to use the other entrance.

Barb Bishop was present to ask the Board about what they need to move forward and look into the yard waste and recycling issues and fees that have been adopted. After a short discussion

Alderman Calvert indicated that a petition with names and addresses of the individuals would be the next step to show that a larger group of residents were unhappy with the current recycling and yard waste programs and their associated fees. Ms. Bishop responded that she would work on a petition for presentation to the board at a future meeting.

Mayor Jackson's Report:

Mayor Jackson inquired about the City's emergency sirens. Are they radio frequency activated? Alderman Wyatt said he would inquire about the siren activation and inform them at the next meeting. Mayor Jackson will be on vacation May 15, 2012, City Council Meeting and Mayor Pro-tem Alderman Wyatt will be present.

City Administrator's Report:

Kelly Henderson, City Administrator updated the Aldermen on Old Business and New Business presented in his Administrators report for the meeting.

City Attorney's Report:

David Bandre, City Attorney reported he also won't be present at the next City Council Meeting due to his son's 8th grade graduation.

Aldersperson's Report:

Alderman Crandall reported his meeting with Barb Bishop on Friday, April 27th in the City Chambers. He also wanted to express his support of the Police Departments bike patrol program and pass along a number of positive comments he had received from the community.

Alderman Uhrig reported on the economic development committee and the bylaws.

Alderman Thomas informed the Board he will also be absent at the next Council meeting due to 8th grade graduation.

Alderman Rhorer spoke about the positive feedback he had received about the police departments bike patrol.

Alderman Thomas made a motion and seconded by Alderman Calvert to adjourn the meeting. Mayor Jackson called for a vote. Motion carried.

Jessica L. Wenger, Deputy City Clerk

Michael P. Jackson, Mayor

GL ACCT #	VENDOR NAME	REFERENCE	VENDOR		CHECK
			TOTAL	CHECK#	DATE

ACCOUNTS PAYABLE CLAIMS					

10-02-2001	United States Treasure	FED/FICA TAX	1,466.31	9126323	5/04/12
10-02-2002	United States Treasure	FED/FICA TAX	1,927.45	3,393.76	9126323 5/04/12
10-02-2012	ANTHEM BLUE CROSS BLUE SHIELD	HEALTH INS PREMIUM	106.00	1541	4/27/12
10-02-2012	CONVENTRY HEALTH CARE of MO	HEALTH INSURANCE	3,787.84	1542	4/27/12
10-02-2014	ANTHONY CONSIGLIO	HSA	76.09	9126325	5/04/12
10-02-2014	JILL SANDERS	HSA	76.09	9126326	5/04/12
10-02-2014	KELLY HENDERSON	HSA	38.05	9126327	5/04/12
10-02-2014	TODD HENDERSON	HSA	76.09	9126328	5/04/12
10-10-5040	MISSOURI EMPLOYERS MUTUAL	WORKERS COMP	286.04	1562	5/07/12
10-10-5115	JESSICA L. WENGER	MILEAGE REIMBURSEMENT CONFEREN	66.60	1558	5/07/12
10-10-5120	MOCCFOA-JEANIE WOERNER	MEMBERSHIP FEE	25.00	1544	4/27/12
10-10-5205	Winter Dent & Company	PROPERTY, LIAB, CRIME, AUTO, UMBRE	25,062.50	1569	5/07/12
10-10-5210	BANDRE', HUNT & SNIDER, L.L.C.	CITY ATTORNEY APRIL 2012	391.65	1573	5/10/12
10-10-5240	BANKCARD CENTER	KELLYS CELL PHONES	107.71	1547	5/07/12
10-10-5300	SENTINEL LUMBER & HARDWARE	SERVER CLOSET VENTILATION	39.00	1581	5/10/12
10-10-5305	AMERENUE	UTILITIES	173.52	1540	4/27/12
10-10-5305	CHARTER COMMUNICATIONS	HIGH SPEED INTERNET 5/6-6/5/12	18.33	1554	5/07/12
10-10-5360	CENTURYLINK	TELEPHONE	52.37	1553	5/07/12
10-10-5380	Atkins Pest Control	PEST CONTROL MAY 2012	6.25	1546	5/07/12
10-10-5380	CULLIGAN WATER	BOTTLED WATER APRIL 2012	8.87	1556	5/07/12
10-10-5380	PITHWIDGET	OFFICE/CHAMBER CLEANING APR 12	75.00	1566	5/07/12
10-10-5380	USPS - HASLER	METER POSTAGE	450.00	1568	5/07/12
10-10-5638	BOONE COUNTY JOURNAL	ADVERTISING	643.95	1550	5/07/12
10-10-5670	QUILL CORPORATION	TONER, FILE FOLDERS, NOTE PADS	92.59	1567	5/07/12
10-10-5790	AMERENUE	UTILITIES	21.41	1540	4/27/12
10-10-5835	ASHLAND PC TECH, LLC	ANNUAL IT CONTRACT	1,872.00	1545	5/07/12
10-10-5835	MIDWEST COMPUTECH	SAFETYNET MONTHLY FEE	65.00	1561	5/07/12
10-11-5040	MISSOURI EMPLOYERS MUTUAL	WORKERS COMP	1,353.57	1562	5/07/12
10-11-5130	BO. CO. PLANNING & BUILDING	BUILDING PERMITS APRIL 2012	2,254.97	1548	5/07/12
10-11-5380	Atkins Pest Control	PEST CONTROL MAY 2012	6.25	1546	5/07/12
10-11-5380	CULLIGAN WATER	BOTTLED WATER APRIL 2012	8.87	1556	5/07/12
10-11-5380	PITHWIDGET	OFFICE/CHAMBER CLEANING APR 12	75.00	1566	5/07/12
10-11-5380	USPS - HASLER	METER POSTAGE	75.00	1568	5/07/12
10-11-5670	BANKCARD CENTER	OFFICE SUPPLIES	19.92	1547	5/07/12
10-11-5670	QUILL CORPORATION	TONER, FILE FOLDERS, NOTE PADS	74.71	1567	5/07/12
10-11-5678	Coring & Cutting Construction	TEST CORES SETTERS LAKEVIEW	300.00	1555	5/07/12
10-11-5678	Engineering Surveys & Services	CONCRETE TESTING SETTERS LAKE	182.50	1578	5/10/12
10-11-5835	ASHLAND PC TECH, LLC	ANNUAL IT CONTRACT	576.00	1545	5/07/12
10-11-5835	MIDWEST COMPUTECH	SAFETYNET MONTHLY FEE	20.00	1561	5/07/12
10-15-5040	MISSOURI EMPLOYERS MUTUAL	WORKERS COMP	6,496.48	1562	5/07/12
10-15-5115	DARLA SAPP	MILEAGE	36.07	1543	4/27/12
10-15-5125	BANKCARD CENTER	WEAPON MAINTENANCE	180.00	1547	5/07/12
10-15-5300	SENTINEL LUMBER & HARDWARE	SERVER CLOSET VENTILATION	39.00	1581	5/10/12
10-15-5305	AMERENUE	UTILITIES	185.22	1540	4/27/12
10-15-5305	CHARTER COMMUNICATIONS	HIGH SPEED INTERNET 5/6-6/5/12	18.33	1554	5/07/12
10-15-5360	AT&T MOBILITY	MDT AIR CARDS/SERVICE	187.88	1572	5/10/12
10-15-5360	CENTURYLINK	TELEPHONE	21.48	1553	5/07/12
10-15-5380	Atkins Pest Control	PEST CONTROL MAY 2012	6.25	1546	5/07/12
10-15-5380	CULLIGAN WATER	BOTTLED WATER APRIL 2012	8.88	1556	5/07/12
10-15-5380	PITHWIDGET	OFFICE/CHAMBER CLEANING APR 12	150.00	1566	5/07/12
10-15-5380	USPS - HASLER	METER POSTAGE	75.00	1568	5/07/12

GL ACCT #	VENDOR NAME	REFERENCE	VENDOR		CHECK
			TOTAL	CHECK#	DATE
10-15-5420	BANKCARD CENTER	REPAIR.MAINT.REPLACEMENT BICYC	230.90	1547	5/07/12
10-15-5425	BEE LINE SNACK SHOP	FUEL APRIL 2012	211.98	1574	5/10/12
10-15-5425	CASEY'S GENERAL STORE, INC.	FUEL APRIL 2012	1,673.08	1576	5/10/12
10-15-5425	Warrenton Oil Company	FUEL APRIL 2012	183.68	1582	5/10/12
10-15-5670	QUILL CORPORATION	TONER, FILE FOLDERS, NOTE PADS	74.70	1567	5/07/12
10-15-5815	BANKCARD CENTER	MICROSOFT	349.99	1547	5/07/12
10-15-5835	ASHLAND PC TECH, LLC	ANNUAL IT CONTRACT	2,448.00	1545	5/07/12
10-15-5835	MIDWEST COMPUTECH	SAFETYNET MONTHLY FEE	85.00	1561	5/07/12
10-15-5928	BOONE COUNTY CIRCUIT CLERK	BOND- IAN ARTHUR MOORE	117.50	1549	5/07/12
10-18-5040	MISSOURI EMPLOYERS MUTUAL	WORKERS COMP	398.41	1562	5/07/12
10-18-5305	AMERENUE	UTILITIES	34.91	1540	4/27/12
10-18-5366	AMERENUE	UTILITIES	14.95	1540	4/27/12
10-18-5367	AMERENUE	UTILITIES	9.79	1540	4/27/12
10-18-5368	AMERENUE	UTILITIES	18.49	1540	4/27/12
10-18-5369	AMERENUE	UTILITIES	18.32	1540	4/27/12
10-18-5371	AMERENUE	UTILITIES	38.89	1540	4/27/12
10-18-5372	AMERENUE	UTILITIES	9.79	1540	4/27/12
10-18-5373	AMERENUE	UTILITIES	9.79	154.93	1540 4/27/12
10-18-5410	O'REILLY AUTOMOTIVE STORES, INC	PARTS	19.38	1565	5/07/12
10-18-5410	SENTINEL LUMBER & HARDWARE	SUPPLIES/MATERIALS	11.35	1581	5/10/12
10-18-5420	ALL SHARPENING	SHARPENING LAWN BLADE CHAIN SA	50.00	1571	5/10/12
10-18-5420	Farm Power Lawn & Leisure, Inc	BLADES FOR LAWN MOWER	81.25	1579	5/10/12
10-18-5425	CASEY'S GENERAL STORE, INC.	FUEL APRIL 2012	177.15	1576	5/10/12
10-18-5425	MFA Oil Company	FUEL APRIL 2012	319.84	1580	5/10/12
10-18-5425	SENTINEL LUMBER & HARDWARE	OIL	6.36	1581	5/10/12
10-18-5425	Warrenton Oil Company	FUEL APRIL 2012	129.14	1582	5/10/12
10-18-5603	SENTINEL LUMBER & HARDWARE	SUPPLIES/MATERIALS	8.08	1581	5/10/12
10-18-5605	BANKCARD CENTER	OFFICE SUPPLIES	359.00	1547	5/07/12
10-18-5605	MFA Agri Services	WEED KILLER	80.00	1560	5/07/12
10-18-5953	FRONTYARD FEATURES	2012 MOVIE EVENT RENTALS	1,302.00	1557	5/07/12
15-16-5450	MO. DEPARTMENT OF REVENUE	AUTOMATION FEE APRIL 2012	28.00	1563	5/07/12
15-16-5452	MO. DEPT. OF REVENUE	STATE CLERK FEE APRIL 2012	48.00	1564	5/07/12
15-16-5454	NICOLE GALLOWAY	COUNTY CLERK APRIL 2012	12.00	1559	5/07/12
15-16-5456	MO. DEPARTMENT OF REVENUE	CRIME VICTIMS APRIL 2012	28.52	1570	5/09/12
15-16-5458	BUDGET DIRECTOR	APRIL 2012	4.00	1551	5/07/12
20-02-2001	United States Treasure	FED/FICA TAX	155.15	9126323	5/04/12
20-02-2002	United States Treasure	FED/FICA TAX	163.39	318.54 9126323	5/04/12
20-02-2012	ANTHEM BLUE CROSS BLUE SHIELD	HEALTH INS PREMIUM	31.80	1541	4/27/12
20-02-2012	CONVENTRY HEALTH CARE of MO	HEALTH INSURANCE	159.47	1542	4/27/12
20-20-5040	MISSOURI EMPLOYERS MUTUAL	WORKERS COMP	2,661.32	1562	5/07/12
20-20-5115	BANKCARD CENTER	MEAL TRAINING	33.41	1547	5/07/12
20-20-5305	AMERENUE	UTILITIES	81.01	1540	4/27/12
20-20-5360	CENTURYLINK	TELEPHONE	23.40	1553	5/07/12
20-20-5425	CASEY'S GENERAL STORE, INC.	FUEL APRIL 2012	247.03	1576	5/10/12
20-20-5425	MFA Oil Company	FUEL APRIL 2012	176.30	1580	5/10/12
20-20-5425	Warrenton Oil Company	FUEL APRIL 2012	80.93	1582	5/10/12
20-20-5603	Boone Quarries	ROCK FOR REPAIR ON TROTTER	544.37	1575	5/10/12
20-20-5603	SENTINEL LUMBER & HARDWARE	SUPPLIES/MATERIALS	63.84	1581	5/10/12
20-20-5605	Carter Waters	SMART TOOLS	314.00	1552	5/07/12
20-20-5605	SENTINEL LUMBER & HARDWARE	SUPPLIES/MATERIALS	39.19	1581	5/10/12
20-20-5628	SENTINEL LUMBER & HARDWARE	SUPPLIES/MATERIALS	46.47	85.66	1581 5/10/12
20-20-5817	ECONO SIGNS	STREET NAME SIGNS	382.21	1577	5/10/12
20-20-5835	ASHLAND PC TECH, LLC	ANNUAL IT CONTRACT	576.00	1545	5/07/12
20-20-5835	MIDWEST COMPUTECH	SAFETYNET MONTHLY FEE	20.00	1561	5/07/12

ACCOUNTS PAYABLE ACTIVITY
 CLAIMS REPORT

GL ACCT #	VENDOR NAME	REFERENCE	VENDOR		CHECK
			TOTAL	CHECK#	DATE
45-02-2001	United States Treasure	FED/FICA TAX	562.47		9126323 5/04/12
45-02-2002	United States Treasure	FED/FICA TAX	953.42	1,515.89	9126323 5/04/12
45-02-2012	ANTHEM BLUE CROSS BLUE SHIELD	HEALTH INS PREMIUM		53.00	23100 4/27/12
45-02-2012	CONVENTRY HEALTH CARE of MO	HEALTH INSURANCE		2,786.11	23101 4/27/12
45-02-2014	KELLY HENDERSON	HSA		38.04	9126327 5/04/12
45-02-2014	WADE MIDDAUGH	HSA		76.09	9126324 5/04/12
45-30-5040	MISSOURI EMPLOYERS MUTUAL	WORKERS COMP		450.68	23116 5/07/12
45-30-5315	AMERENUE	UTILITIES		1,136.67	23099 4/27/12
45-30-5360	CENTURYLINK	TELEPHONE		60.61	23108 5/07/12
45-30-5425	CASEY'S GENERAL STORE, INC.	FUEL APRIL 2012		233.07	23127 5/10/12
45-30-5603	BANKCARD CENTER	WEBER INDUSTRIES		593.60	23106 5/07/12
45-30-5623	Consolidated Public Water	HUNTERS BEND		71.47	23110 5/07/12
45-30-5835	ASHLAND PC TECH, LLC	ANNUAL IT CONTRACT		576.00	23104 5/07/12
45-30-5835	MIDWEST COMPUTECH	SAFETYNET MONTHLY FEE		20.00	23115 5/07/12
45-35-5910	CLEAN CUT SERVICES	MONTHLY YARD WASTE FEE		1,345.83	23128 5/10/12
45-35-5920	ALLIED WASTE SERVICES #035	APRIL 2012		21,039.05	23103 5/07/12
45-40-5040	MISSOURI EMPLOYERS MUTUAL	WORKERS COMP		813.73	23116 5/07/12
45-40-5305	AMERENUE	UTILITIES	34.91		23099 4/27/12
45-40-5325	AMERENUE	UTILITIES	2,533.92		23099 4/27/12
45-40-5330	AMERENUE	UTILITIES	43.03		23099 4/27/12
45-40-5335	AMERENUE	UTILITIES	278.67		23099 4/27/12
45-40-5340	AMERENUE	UTILITIES	61.58		23099 4/27/12
45-40-5345	AMERENUE	UTILITIES	31.40		23099 4/27/12
45-40-5350	AMERENUE	UTILITIES	39.22	3,022.73	23099 4/27/12
45-40-5360	CENTURYLINK	TELEPHONE		56.50	23108 5/07/12
45-40-5425	CASEY'S GENERAL STORE, INC.	FUEL APRIL 2012		198.06	23127 5/10/12
45-40-5603	SENTINEL LUMBER & HARDWARE	SUPPLIES/MATERIALS	29.56		23131 5/10/12
45-40-5605	SENTINEL LUMBER & HARDWARE	SUPPLIES/MATERIALS	78.64	108.20	23131 5/10/12
45-40-5608	Boone County Regional Sewer	LABOR TV TRUCK FEE		325.90	23126 5/10/12
45-40-5615	Engineering Surveys & Services	LAB EXPENSES	158.00		23102 4/27/12
45-40-5615	Engineering Surveys & Services	WASTEWATER TESTING 4/25/12	41.00	199.00	23112 5/07/12
45-40-5628	SENTINEL LUMBER & HARDWARE	SUPPLIES/MATERIALS	2.79		23131 5/10/12
45-40-5815	SENTINEL LUMBER & HARDWARE	SUPPLIES/MATERIALS	10.19	12.98	23131 5/10/12
45-40-5835	ASHLAND PC TECH, LLC	ANNUAL IT CONTRACT		576.00	23104 5/07/12
45-40-5835	MIDWEST COMPUTECH	SAFETYNET MONTHLY FEE		20.00	23115 5/07/12
45-45-5040	MISSOURI EMPLOYERS MUTUAL	WORKERS COMP		910.91	23116 5/07/12
45-45-5305	AMERENUE	UTILITIES	34.91		23099 4/27/12
45-45-5360	CENTURYLINK	TELEPHONE		23.39	23108 5/07/12
45-45-5410	O'REILLY AUTOMOTIVE STORES, INC	99 FORD PARTS		57.44	23118 5/07/12
45-45-5425	MFA Oil Company	FUEL APRIL 2012		327.95	23130 5/10/12
45-45-5600	MISSOURI ONE CALL SYSTEM, INC.	MO ONE LOCATES APRIL 2012		74.10	23117 5/07/12
45-45-5625	DRILL TECH, INC.	80-80' of 14" CASING FOR SEWER		9,600.00	23129 5/10/12
45-45-5628	HD SUPPLY WATERWORKS,LTD	METERS MATERIALS		2,750.12	23113 5/07/12
45-45-5628	SENTINEL LUMBER & HARDWARE	SUPPLIES/MATERIALS		60.23	23131 5/10/12
45-45-5628	WATER & SEWER SUPPLY, INC.	METERS		67.92	23121 5/07/12
45-50-5040	MISSOURI EMPLOYERS MUTUAL	WORKERS COMP		88.92	23116 5/07/12
45-50-5300	SENTINEL LUMBER & HARDWARE	SERVER CLOSET VENTILATION		39.00	23131 5/10/12
45-50-5305	CHARTER COMMUNICATIONS	HIGH SPEED INTERNET 5/6-6/5/12		18.33	23109 5/07/12
45-50-5360	CENTURYLINK	TELEPHONE		52.39	23108 5/07/12
45-50-5380	Atkins Pest Control	PEST CONTROL MAY 2012		6.25	23105 5/07/12
45-50-5380	CULLIGAN WATER	BOTTLED WATER APRIL 2012		8.88	23111 5/07/12
45-50-5380	USPS - HASLER	METER POSTAGE		900.00	23120 5/07/12
45-50-5670	QUILL CORPORATION	TONER, FILE FOLDERS, NOTE PADS		74.71	23119 5/07/12
45-50-5835	ASHLAND PC TECH, LLC	ANNUAL IT CONTRACT		576.00	23104 5/07/12

ACCOUNTS PAYABLE ACTIVITY
CLAIMS REPORT

GL ACCT #	VENDOR NAME	REFERENCE	VENDOR TOTAL	CHECK#	CHECK DATE
45-50-5835	MIDWEST COMPUTECH	SAFETYNET MONTHLY FEE	20.00	23115	5/07/12
45-55-5040	MISSOURI EMPLOYERS MUTUAL	WORKERS COMP	140.94	23116	5/07/12
45-55-5115	JESSICA L. WENGER	MILEAGE REIMBURSEMENT CONFEREN	66.60	23114	5/07/12
45-55-5205	Winter Dent & Company	PROPERTY, LIAB, CRIME, AUTO, UMBRE	14,575.50	23122	5/07/12
45-55-5210	BANDRE', HUNT & SNIDER, L.L.C.	CITY ATTORNEY APRIL 2012	391.65	23125	5/10/12
45-55-5360	CENTURYLINK	TELEPHONE	23.40	23108	5/07/12
45-55-5638	BOONE COUNTY JOURNAL	ADVERTISING	641.30	23107	5/07/12
TOTAL ACCOUNTS PAYABLE CHECKS			130,614.67		

PAYROLL CHECKS

10	GENERAL	11,178.03
20	STREET	912.39
45	UTILITIES	5,680.32
PAYROLL CHECKS ON 5/04/2012		17,770.74
TOTAL PAYROLL CHECKS		17,770.74

**** PAID TOTAL **** 148,385.41

**** SCHED TOTAL ****

***** REPORT TOTAL ***** 148,385.41

APCLAIRP Fri May 11, 2012 8:12 AM **** City of Ashland **** OPER: JW PAGE 5
 04.03.12 4/26/2012 THRU 5/11/2012 ACCOUNTS PAYABLE ACTIVITY CLAIMS FUND SUMMARY

FUND	FUND NAME	TOTAL	CHECK#	DATE
	GENERAL	69,012.84		
	COURT FUND	120.52		
	STREET	6,711.68		
	UTILITIES	72,540.37		

REVENUE AND EXPENSE

REPORT

FY13

MAY 11, 2012

GENERAL FUND INCOME		Budget FY 13	YTD FY13
GENERAL & ADMINISTRATIVE TAX REVENUE			
10-10-4000	PROPERTY TAX REAL & PERSONAL	\$105,000.00	\$0.00
10-10-4010	1% LOCAL SALES TAX	\$270,000.00	\$18,299.34
10-10-4011	FINANCIAL INSTITUTION TAXES	\$850.00	\$0.00
10-10-4012	SURTAXES	\$5,000.00	\$0.00
10-10-4013	CIGARETTE FEES	\$0.00	\$0.00
10-10-4014	USE TAX	\$0.00	\$0.00
10-10-4135	WIRELESS LEASE AGREEMENT	\$38,500.00	\$1,347.54
10-10-4155	3% GROSS RECEIPTS CHARTER COMMUN	\$7,000.00	\$0.00
10-10-4160	5% GROSS RECEIPTS AMERENUE	\$140,500.00	\$0.00
10-10-4165	5% GROSS RECEIPTS BOONE ELECTRIC	\$19,750.00	\$0.00
10-10-4170	5% GROSS RECEIPTS MOBILE TELEPHONE	\$51,500.00	\$0.00
10-10-4171	5% GROSS RECEIPTS TAX WATER&SEWER	\$0.00	\$0.00
MISCELLANEOUS INCOME			
10-10-4020	INTEREST INCOME	\$11,000.00	\$0.00
10-10-4130	RETURNED PAYMENTS	\$50.00	\$0.00
10-10-4140	MISCELLANEOUS INCOME	\$1,000.00	\$5.20
10-10-4215	OVERPAYMENTS RECEIVED	\$0.00	\$0.00
10-10-4216	INSURANCE OTHER THAN EMPLOYEES	\$0.00	\$0.00
10-10-4330	GRANT INCOME	\$0.00	\$0.00
10-10-4340	353 & TIFF PREFUNDING	\$0.00	\$0.00
10-10-4800	CITY EVENT INCOME	\$50.00	\$0.00
10-10-4999	EMERGENCY FUND/TRASFER FROM RESERVES	\$127,175.35	\$0.00
LICENSES			
10-10-4600	LIQOUR & MERCHANTS LICENSES	\$2,300.00	\$0.00
10-10-4610	DOG & CAT LICENSES	\$425.00	\$2.50
TOTAL GENERAL INCOME		\$780,100.35	\$19,654.58
GENERAL FUND EXPENSES		Budget FY 13	YTD FY13
PAYROLL/LEGALS			
10-10-5000	SALARIES (KELLY, JESSI %, DARLA)	\$95,347.51	\$3,559.79
10-10-5001	OVERTIME SALARIES	\$0.00	\$0.00
10-10-5010	PAYROLL TAXES	\$7,294.08	\$269.62
10-10-5020	LAGERS 6.1%	\$5,816.20	\$234.95
10-10-5030	HEALTH INSURANCE	\$15,500.00	\$597.32
10-10-5040	WORK COMP INSURANCE .3%	\$286.04	\$286.04
10-10-5060	PRE-PAID LEGAL SERVICES	\$0.00	\$5.00
10-10-5070	HEALTH/FITNESS	\$0.00	\$0.00
EMPLOYEE			
10-10-5115	PROF. TRAINING/MILEAGE	\$1,900.00	\$66.60
10-10-5120	PROF. MEMBERSHIPS	\$1,500.00	\$0.00
10-10-5121	MMRCOG	\$500.00	\$0.00
10-10-5122	MML	\$900.00	\$0.00
MISCELLANEOUS			
10-10-5205	PROPERTY/AUTO INSURANCE	\$35,000.00	\$25,062.50

10-10-5210	LEGAL FEE-CITY ATTORNEY	\$6,000.00	\$391.65
10-10-5212	WORK COMP INSURANCE .56%	\$33.60	\$0.00
10-10-5211	SPECIAL LEGAL EXPENSES	\$0.00	\$0.00
10-10-5215	CITY AUDIT	\$3,125.00	\$0.00
10-10-5240	MISCELLANEOUS EXPENSES	\$1,000.00	\$107.71
10-10-5245	BANK SERVICE CHARGES		\$0.00

BUILDING/UTILITIES

10-10-5300	MAINTENANCE & IMPROVEMENTS	\$300.00	\$39.00
10-10-5303	OPERATIONS/SUPPLIES	\$2,000.00	\$0.00
10-10-5305	UTILITIES	\$2,900.00	\$18.33

OFFICE SERVICES

10-10-5360	TELEPHONE	\$3,300.00	\$52.37
10-10-5380	SERVICE AGREEMENTS	\$17,250.00	\$540.12

VEHICLE OPERATIONS

10-10-5410	VEHICLE & EQUIPMENT REPAIRS	\$0.00	\$0.00
10-10-5415	VEHICLE & EQUIPMENT SUPPLIES	\$0.00	\$0.00
10-10-5420	VEHICLE & EQUIPMENT MAINTENANCE	\$0.00	\$0.00
10-10-5425	VEHICLE & EQUIPMENT FUEL		\$0.00
10-10-5426	MILEAGE	\$1,300.00	\$0.00

NORMAL OPERATIONS

10-10-5638	ADVERTISING	\$950.00	\$643.95
10-10-5640	DRUG AND ALCOHOL TESTING	\$200.00	\$0.00
10-10-5643	ELECTION FEES	\$600.00	\$0.00
10-10-5670	OFFICE AND PRINTING SUPPLIES	\$2,000.00	\$92.59
10-10-5680	POSTAGE	\$1,650.00	\$0.00
10-10-5690	ECONOMIC DEVELOPMENT	\$1,500.00	\$0.00
10-10-5790	EMERGENCY PREPAREDNESS	\$0.00	\$0.00
10-10-5835	COMPUTERS MAINTENANCE	\$3,500.00	\$1,937.00
10-10-5955	CITY EVENTS EXPENSE	\$0.00	\$0.00

CAPITAL

10-10-5815	CAPITAL EQUIPMENT	\$1,000.00	\$0.00
10-10-5816	CAPITAL EXPENDITURES	\$0.00	\$0.00
10-10-5840	CHRISTMAS LIGHTS	\$540.00	\$0.00
10-10-5850	GRANT	\$0.00	\$0.00
10-10-5885	CONTIGENCY FUND	\$0.00	\$0.00

TOTAL		\$213,192.43	\$33,904.54
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COMMUNITY DEVELOPMENT/CODE ENFORCER		Budget	
INCOME		FY 13	YTD FY13

10-11-4110	BUILDING PERMITS	\$8,500.00	\$387.30
10-11-4112	PLANNING AND ZONING APPLICATIONS	\$1,300.00	\$0.00
10-11-4114	PROPERTY CODE VIOLATIONS	\$200.00	\$0.00
10-11-4116	SITE PERMIT	\$5,250.00	\$0.00
10-11-4118	SIGN/ACCESSORY PERMITS	\$175.00	\$0.00
10-11-4120	DRIVEWAY APPROACH INSPECTIONS	\$500.00	\$25.00
10-11-4122	INFRASTRUCTURE DEVELOPMENT INSPECTION FEES	\$0.00	\$0.00
10-11-4124	RECORDING	\$600.00	\$69.00

TOTAL COM. DEV/C.E. INCOME		\$16,525.00	\$481.30
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COMMUNITY DEVELOPMENT/CODE ENFORCER		Budget	YTD FY13
EXPENSES		FY 13	
PAYROLL			
10-11-5000	SALARIES (CHARLES)	\$44,561.92	\$1,663.85
10-11-5010	PAYROLL TAXES	\$3,408.99	\$126.55
10-11-5020	LAGERS 6.1%	\$2,718.28	\$109.81
10-11-5030	HEALTH INSURANCE	\$3,300.00	\$0.00
10-11-5040	WORKMANS COMP 8.15%	\$3,631.80	\$1,353.57
10-11-5060	PRE-PAID LEGAL SERVICES	\$0.00	\$0.00
EMPLOYEE			
10-11-5115	PROF. TRAINING/MILEAGE	\$50.00	\$0.00
10-11-5120	PROF MEMBERSHIPS	\$410.00	\$0.00
PERMITS			
10-11-5130	BUILDING PERMITS	\$8,500.00	\$2,254.97
10-11-5135	PLANNING AND ZONING REVIEW (ENGINEERING)	\$5,000.00	\$0.00
MISCELLANEOUS			
10-11-5240	MICELLANEOUS EXPENSE	\$250.00	\$0.00
10-11-5255	PROPERTY CODE VIOLATIONS	\$100.00	\$0.00
10-11-5260	SURVEY	\$0.00	\$0.00
10-11-5360	TELEPHONE	\$0.00	\$0.00
10-11-5380	SERVICE AGREEMENTS	\$105.00	\$165.12
VEHICLE/EQUIPMENT OPERATIONS			
10-11-5410	VEHICLE & EQUIPMENT REPAIRS	\$1,000.00	\$0.00
10-11-5415	VEHICLE & EQUIPMENT SUPPLIES	\$100.00	\$0.00
10-11-5420	VEHICLE & EQUIPMENT MAINTENANCE	\$200.00	\$0.00
10-11-5425	VEHICLE & EQUIPMENT FUEL	\$850.00	\$0.00
NORMAL OPERATIONS			
10-11-5640	DRUG & ALCOHOL TESTING	\$100.00	\$0.00
10-11-5670	OFFICE AND PRINTING SUPPLIES	\$500.00	\$94.63
10-11-5675	SMALL EQUIPMENT	\$200.00	\$0.00
10-11-5676	COUNTY RECORDING	\$600.00	\$0.00
10-11-5677	MAPPING	\$500.00	\$0.00
10-11-5678	INFRASTRUCTURE DEVELOPMENT INSPECTION EXPENSE	\$0.00	\$482.50
10-11-5680	POSTAGE	\$100.00	\$0.00
10-11-5835	COMPUTERS MAINTENANCE	\$1,200.00	\$596.00
TOTAL COMDEV/C.E. EXPENSES		\$77,385.99	\$6,847.00
PARKS INCOME		Budget	YTD FY13
		FY 13	
10-18-4200	FALL FESTIVAL	\$3,200.00	\$90.00
10-18-4204	MEMORIAL PROGRAM	\$0.00	\$0.00
10-18-4206	SEMA	\$0.00	\$0.00
10-18-4335	PARK DONATIONS	\$1,000.00	\$0.00
TOTAL PARKS INCOME		\$4,200.00	\$90.00
PARK EXPENSES		Budget	YTD FY13
		FY 13	
10-18-5000	PARK SALARIES	\$19,760.00	\$680.00
10-18-5001	PARK OVERTIME SALARIES	\$0.00	\$0.00

10-18-5002	PARK SUMMER SALARIES	\$3,840.00	\$0.00
10-18-5003	PARK TEMPORARY SALARIES	\$0.00	\$0.00
10-18-5010	PARK PAYROLL TAXES	\$1,805.40	\$52.02
10-18-5020	PARK LAGERS 6.1%	\$1,205.36	\$0.00
10-18-5030	PARK HEALTH INSURANCE	\$2,500.00	\$85.04
10-18-5040	PARK WORK COMP INSURANCE 4.58%	\$1,080.88	\$398.41
10-18-5060	PRE-PAID LEGAL SERVICES	\$0.00	\$0.00
EMPLOYEE			
10-18-5110	PARK UNIFORMS/BOOTS	\$400.00	\$0.00
10-18-5125	PERSONAL SAFETY EQUIPMENT	\$125.00	\$0.00
10-18-5640	DRUG & ALCOHOL TESTING	\$100.00	\$0.00
MISCELLANEOUS			
10-18-5241	FLAG FUND	\$1,000.00	\$0.00
10-18-5242	MEMORIAL PROGRAM	\$0.00	\$0.00
OFFICE SERVICES			
10-18-5380	SERVICES AGREEMENTS	\$0.00	\$0.00
BUILDINGS/UTILITIES			
10-18-5300	BUILDING MAINTENANCE & IMPROVEMENTS	\$300.00	\$0.00
10-18-5305	UTILITIES	\$1,406.00	\$0.00
10-18-5366	501 MUSTANG	\$200.00	\$0.00
10-18-5367	BASS	\$130.00	\$0.00
10-18-5368	PARK RESTROOM/SHELTER	\$215.00	\$0.00
10-18-5369	CITY PARK POND AERATOR	\$285.00	\$0.00
10-18-5371	BALLFIELD	\$375.00	\$0.00
10-18-5372	COMMUNITY PARK (POOL)	\$130.00	\$0.00
10-18-5373	COMMUNITY PARK (N. COLLEGE)	\$140.00	\$0.00
VEHICLES/EQUIPMENT OPERATIONS			
10-18-5410	VEHICLE & EQUIPMENT REPAIRS	\$800.00	\$30.73
10-18-5415	VEHICLE & EQUIPMENT SUPPLIES	\$150.00	\$0.00
10-18-5420	VEHICLE & EQUIPMENT MAINTENANCE	\$1,400.00	\$131.25
10-18-5425	VEHICLE & EQUIPMENT FUEL	\$2,800.00	\$632.49
10-18-5435	EQUIPMENT CONTRACT WORK	\$400.00	\$0.00
PARK OPERATIONS			
10-18-5603	PARK REPAIRS	\$1,100.00	\$8.08
10-18-5605	PARK SUPPLIES	\$700.00	\$439.00
10-18-5608	PARK CONTRACT WORK	\$0.00	\$0.00
10-18-5610	PARK MAINTENANCE & MATERIALS	\$2,000.00	\$0.00
10-18-5612	PARK VANDALISM REPAIRS	\$250.00	\$0.00
10-18-5628	MATERIALS	\$200.00	\$0.00
EMERGENCY OPERATIONS			
10-18-5700	EMERGENCY REPAIRS	\$0.00	\$0.00
10-18-5710	EMERGENCY SUPPLIES	\$0.00	\$0.00
10-18-5715	EMERGENCY CONTRACT WORK	\$0.00	\$0.00
10-18-5720	EMERGENCY MATERIALS	\$0.00	\$0.00
10-18-5730	EMERGENCY FUEL	\$0.00	\$0.00
CAPITAL			
10-18-5800	ENGINEERING	\$0.00	\$0.00

10-18-5810	TRUCK & LARGE EQUIPMENT	\$0.00	\$0.00
10-18-5815	CAPITAL EQUIPMENT	\$600.00	\$0.00
10-18-5816	CAPITAL EXPENDITURES	\$1,000.00	\$0.00

SPECIAL EVENTS

10-18-5950	FALL FESTIVAL	\$8,000.00	\$0.00
10-18-5951	EASTER EGG HUNT	\$300.00	\$0.00
10-18-5952	TREE LIGHTING/APPRECIATION CEREMONY	\$650.00	\$0.00
10-18-5953	MOVIES IN THE PARK (2)	\$2,400.00	\$1,302.00
TOTAL PARK EXPENSES		\$57,747.64	\$3,759.02

POLICE INCOME

		Budget FY 13	YTD FY13
10-15-4130	RETURNED PAYMENT	\$0.00	\$0.00
10-15-4140	POLICE MISCELLANEOUS INCOME	\$0.00	\$0.00
10-15-4179	RESITUTION	\$0.00	\$0.00
10-15-4335	DONATIONS	\$0.00	\$0.00
10-15-4330	GRANT	\$0.00	\$0.00
10-15-4410	BOND FEES AND FINGERPRINTING	\$600.00	\$122.50
10-15-4412	CARRY CONCEAL INCOME	\$4,000.00	\$0.00
10-15-4413	RECOUPMENT FEES	\$696.00	\$0.00
10-15-4414	PRISONER TRANSPORT / MILEAGE	\$1,029.00	\$0.00
10-15-4418	POLICE REPORTS	\$280.00	\$0.00
TOTAL POLICE INCOME		\$6,605.00	\$122.50

POLICE EXPENSES

		Budget FY 13	YTD FY13
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POLICE PAYROLL

10-15-5000	POLICE SALARIES	\$204,063.00	\$7,940.24
10-15-5001	POLICE OVERTIME SALARIES	\$0.00	\$0.00
10-15-5010	PAYROLL TAXES	\$15,610.82	\$585.05
10-15-5020	LAGERS 4%	\$8,162.52	\$397.01
10-15-5030	HEALTH INSURANCE	\$31,487.88	\$1,448.27
10-15-5040	WORK COMP INSURANCE 4.3%	\$8,774.71	\$6,496.48
10-15-5060	PRE-PAID LEGAL SERVICES	\$0.00	\$30.00
10-15-5070	HEALTH/FITNESS	\$0.00	\$0.00

POLICE CLERK

10-14-5000	POLICE CLERK SALARIES	\$22,215.00	\$829.50
10-14-5001	POLICE CLERK OVERTIME SALARIES	\$0.00	\$0.00
10-14-5010	POLICE CLERK PAYROLL TAXES	\$1,699.45	\$63.46
10-14-5020	POLICE CLERK LAGERS	\$0.00	\$0.00
10-14-5030	POLICE CLERK HEALTH INSURANCE	\$0.00	\$0.00
10-14-5040	POLICE CLERK WORK COMP INSURANCE .3%	\$66.65	\$0.00
10-14-5045	POLICE CLERK BONDING	\$0.00	\$0.00
10-14-5060	PRE-PAID LEGAL SERVICES	\$0.00	\$0.00

CROSSING GUARD

10-17-5000	CROSSING GUARD SALARY	\$2,800.00	\$156.20
10-17-5010	CROSSING GUARD PAYROLL TAXES	\$214.20	\$11.94
10-17-5040	CROSSING GUARD WORK COMP INSURANCE 4.3%	\$120.40	\$0.00

EMPLOYEE

10-15-5105	POLICE HIRING	\$180.00	\$0.00
10-15-5110	UNIFORMS/EQUIPMENT	\$3,000.00	\$0.00
10-15-5112	AMMUNITION	\$1,000.00	\$0.00
10-15-5113	SPECIAL EQUIPMENT	\$500.00	\$0.00
10-15-5115	PROF. TRAINING/MILEAGE	\$6,500.00	\$0.00
10-15-5120	PROF. MEMBERSHIPS	\$500.00	\$0.00
10-15-5125	SAFETY EQUIPMENT	\$1,800.00	\$180.00
10-15-5240	MICELLANEOUS EXPENSE	\$500.00	\$0.00
BUILDING/UTILITIES			
10-15-5300	BUILDING MAINTENANCE & IMPROVEMENTS	\$2,500.00	\$39.00
10-15-5305	UTILITIES	\$3,785.00	\$18.33
OFFICE EQUIPMENT			
10-15-5360	TELEPHONE	\$7,800.00	\$209.36
10-15-5380	SERVICE AGREEMENTS	\$2,530.00	\$240.13
VEHICLES/EQUIPMENT OPERATIONS			
10-15-5410	VEHICLE & EQUIPMENT REPAIRS	\$5,000.00	\$0.00
10-15-5415	VEHICLE & EQUIPMENT SUPPLIES	\$4,000.00	\$0.00
10-15-5420	VEHICLE & EQUIPMENT MAINTENANCE	\$6,000.00	\$230.90
10-15-5425	VEHICLE & EQUIPMENT FUEL	\$20,000.00	\$2,068.74
10-15-5435	EQUIPMENT CONTRACT WORK	\$0.00	\$0.00
NORMAL OPERATIONS			
10-15-5638	ADVERTISING	\$260.00	\$0.00
10-15-5670	OFFICE AND PRINTING SUPPLIES	\$1,500.00	\$74.70
10-15-5680	POSTAGE	\$1,000.00	\$0.00
EMERGENCY OPERATIONS			
10-15-5700	EMERGENCY REPAIRS	\$0.00	\$0.00
10-15-5710	EMERGENCY SUPPLIES	\$0.00	\$0.00
10-15-5715	EMERGENCY CONTRACT WORK	\$0.00	\$0.00
10-15-5730	EMERGENCY FUEL	\$0.00	\$0.00
CAPITAL			
10-15-5810	LARGE EQUIPMENT	\$30,000.00	\$0.00
10-15-5813	VEHICLE/EQUIPMENT LEASE	\$0.00	\$0.00
10-15-5814	LEASE INTEREST	\$0.00	\$0.00
10-15-5815	CAPITAL EQUIPMENT	\$10,000.00	\$349.99
10-15-5816	CAPITAL EXPENDITURES	\$0.00	\$0.00
10-15-5835	COMPUTERS MAINTENANCE	\$9,000.00	\$2,533.00
10-15-5850	GRANT	\$0.00	\$0.00
SPECIALS			
10-15-5855	DEBT SERVICES	\$0.00	\$0.00
10-15-5925	RESITUTION EXPENSE	\$0.00	\$0.00
10-15-5926	POLICE DONATIONS	\$0.00	\$0.00
10-15-5927	CARRY CONCEAL PAYMENT	\$0.00	\$0.00
10-15-5928	MUNICIPAL BONDS	\$300.00	\$117.50
TOTAL EXPENSES		\$412,869.63	\$24,019.80
COURT INCOME		Budget	YTD FY13
		FY 13	
15-16-4450	COURT AUTOMATED	\$329.00	\$0.00

15-16-4452	STATE CLERKS FEE	\$564.00	\$0.00
15-16-4454	COUNTY CLERKS FEE	\$141.00	\$0.00
15-16-4456	CRIME VICTIM COMPENSATION	\$353.00	\$0.00
15-16-4458	L.E.T. REVENUE	\$641.00	\$0.00
15-16-4460	MUNICIPAL COURT FINES	\$33,600.00	\$0.00

TOTAL COURT INCOME		\$35,628.00	\$0.00
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COURT EXPENSES		Budget	YTD FY13
		FY 13	
15-16-5448	LEGAL FEES-PROSECUTING ATTORNEY	\$10,000.00	\$0.00
15-16-5450	COURT AUTOMATED FUND	\$329.00	\$28.00
15-16-5452	STATE CLERKS FEE	\$564.00	\$48.00
15-16-5454	COUNTY CLERKS FEE	\$141.00	\$12.00
15-16-5456	CRIME VICTIM COMPENSATION	\$336.00	\$28.52
15-16-5458	LAW ENFORCEMENT TRAINING	\$214.00	\$4.00
15-16-5460	SUBPOENAED EMPLOYEES	\$0.00	\$0.00

TOTAL COURT EXPENSES		\$11,584.00	\$120.52
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STREET		Budget	YTD FY13
		FY 13	

INCOME

20-20-4020	INTEREST INCOME INVESTMENT	\$1,400.00	\$0.00
20-20-4140	MISCELLANEOUS INCOME	\$0.00	\$0.00
20-20-4175	MOTOR VEHICLE STATE SALES TAX	\$13,000.00	\$0.00
20-20-4176	MOTOR FUEL TAX	\$61,600.00	\$0.00
20-20-4177	MOTOR VEHICLE FEE	\$9,500.00	\$0.00
20-20-4178	ROAD TAX REPLACEMENT	\$110,000.00	\$0.00
20-20-4179	RESTITUTION TO STREETS	\$0.00	\$0.00
20-20-4180	CITIZEN REIMBURSEMENT	\$0.00	\$0.00
20-20-4183	ST EXCAVATION PERMITS	\$20.00	\$0.00
20-20-4206	SEMA/FEMA	\$0.00	\$0.00
20-20-4330	GRANT INCOME	\$0.00	\$0.00

TOTAL STREET INCOME		\$195,520.00	\$0.00
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STREET EXPENSES		Budget	YTD FY13
		FY 13	

PAYROLL

20-20-5000	REGULAR SALARIES	\$51,928.00	\$1,240.00
20-20-5001	OVERTIME SALARIES	\$1,000.00	\$0.00
20-20-5002	SUMMER SALARIES	\$7,680.00	\$0.00
20-20-5010	PAYROLL TAXES	\$4,636.51	\$93.98
20-20-5020	LAGERS 6.10%	\$3,228.61	\$81.84
20-20-5030	HEALTH INSURANCE	\$5,000.00	\$95.04
20-20-5040	WORKMANS COMP 8.15%	\$4,939.55	\$2,661.32
20-20-5060	PRE-PAID LEGAL SERVICES	\$0.00	\$0.00

EMPLOYEE

20-20-5110	UNIFORMS/BOOTS	\$800.00	\$0.00
20-20-5115	PROF. TRAINING/MILEAGE	\$500.00	\$33.41
20-20-5120	PROF. MEMBERSHIP	\$0.00	\$0.00
20-20-5125	PERSONAL SAFETY EQUIPMENT	\$200.00	\$0.00

20-20-5640	DRUG & ALCOHOL TESTING	\$200.00	\$0.00
MISCELLANEOUS			
20-20-5240	MISCELLANEOUS EXPENSE	\$500.00	\$0.00
BUILDING/UTILITIES			
20-20-5300	BUILDING MAINTENANCE & IMPROVEMENTS	\$200.00	\$0.00
20-20-5305	UTILITIES	\$46,000.00	\$0.00
OFFICE SERVICES			
20-20-5360	TELEPHONE	\$840.00	\$23.40
20-20-5380	SERVICE AGREEMENTS	\$0.00	\$0.00
VEHICLES/EQUIPMENT OPERATIONS			
20-20-5410	VEHICLE & EQUIPMENT REPAIRS	\$600.00	\$0.00
20-20-5415	VEHICLE & EQUIPMENT SUPPLIES	\$200.00	\$0.00
20-20-5420	VEHICLE & EQUIPMENT MAINTENANCE	\$800.00	\$0.00
20-20-5425	VEHICLE & EQUIPMENT FUEL	\$4,000.00	\$504.26
20-20-5435	VEHICLE & EQUIPMENT CONTRACT WORK	\$1,200.00	\$0.00
NORMAL OPERATIONS			
20-20-5603	STREET REPAIRS	\$20,000.00	\$608.21
20-20-5605	STREET SUPPLIES	\$4,000.00	\$353.19
20-20-5608	STREET CONTRACT WORK	\$0.00	\$0.00
20-20-5610	STREET MAINTENANCE	\$10,000.00	\$0.00
20-20-5628	STREET MATERIALS	\$8,700.00	\$46.47
20-20-5604	STORMWATER REPAIRS	\$15,000.00	\$0.00
20-20-5609	STORMWATER CONTRACT WORK	\$0.00	\$0.00
20-20-5621	STORMWATER MAINTENANCE	\$0.00	\$0.00
20-20-5629	STORMWATER MATERIALS	\$5,000.00	\$0.00
20-20-5630	SIDEWALK EXPENSES	\$1,500.00	\$0.00
20-20-5670	OFFICE & PRINTING SUPPLIES	\$250.00	\$0.00
20-20-5680	POSTAGE	\$0.00	\$0.00
EMERGENCY OPERATIONS			
20-20-5700	EMERGENCY REPAIRS	\$1,000.00	\$0.00
20-20-5710	EMERGENCY SUPPLIES	\$200.00	\$0.00
20-20-5715	EMERGENCY CONTRACT WORK	\$0.00	\$0.00
20-20-5720	EMERGENCY MATERIALS	\$10,000.00	\$0.00
20-20-5730	EMERGENCY FUEL	\$3,000.00	\$0.00
CAPITAL			
20-20-5800	ENGINEERING	\$4,000.00	\$0.00
20-20-5810	LARGE EQUIPMENT	\$25,000.00	\$0.00
20-20-5813	VEHICLE/EQUIPMENT LEASE	\$8,500.00	\$0.00
20-20-5814	LEASE INTEREST	\$596.00	\$0.00
20-20-5815	CAPITAL EQUIPMENT	\$1,000.00	\$0.00
20-20-5816	CAPITAL EXPENDITURES	\$0.00	\$0.00
20-20-5817	SIGNS & POSTS	\$4,000.00	\$382.21
20-20-5818	STREET MAJOR MAINTENANCE	\$9,100.00	\$0.00
20-20-5835	COMPUTER MAINTENANCE	\$500.00	\$596.00
TOTAL STREET EXPENSES		\$265,798.67	\$6,719.33
CAPITAL FUND INCOME		Budget FY 13	YTD FY13

50-51-4390 CAPITAL FUND SALES TAX	\$122,135.84	\$8,514.50
TOTAL CAPITAL FUND INCOME	\$122,135.84	\$8,514.50
CAPITAL FUND EXPENSE		
	Budget	YTD FY13
	FY 13	
50-51-5880 GENERAL	\$0.00	\$0.00
50-51-5881 STREET	\$122,135.84	\$0.00
50-51-5882 WATER	\$0.00	\$0.00
50-51-5883 SEWER	\$0.00	\$0.00
50-51-5884 STORMWATER	\$0.00	\$0.00
50-51-5886 PARKS	\$0.00	\$0.00
TOTAL CAPITAL FUND EXPENSES	\$122,135.84	\$0.00

TOTAL GENERAL INCOME	\$780,100.35	\$19,654.58
TOTAL COM. DEV. INCOME	\$16,525.00	\$481.30
TOTAL PARK INCOME	\$4,200.00	\$90.00
TOTAL POLICE INCOME	\$6,605.00	\$122.50
TOTAL COURT INCOME	\$35,628.00	\$0.00
TOTAL STREET INCOME	\$195,520.00	\$0.00
TOTAL CAPITAL INCOME	\$122,135.84	\$8,514.50
TOTAL GENERAL EXPENSES	\$213,192.43	\$33,904.54
TOTAL COM.DEV. EXPENSES	\$77,385.99	\$6,847.00
TOTAL PARK EXPENSES	\$57,747.64	\$3,759.02
TOTAL POLICE EXPENSES	\$412,869.63	\$24,019.80
TOTAL COURT EXPENSES	\$11,584.00	\$120.52
TOTAL STREET EXPENSES	\$265,798.67	\$6,719.33
TOTAL CAPITAL EXPENSES	\$122,135.84	\$0.00

TOTAL GENERAL INCOME	\$1,160,714.19	\$28,862.88
TOTAL GENERAL EXPENSES	\$1,160,714.20	\$75,370.21
TOTAL BUDGETED BALANCE	\$0.01	\$46,507.33

WATER INCOME		Budget FY 13	YTD FY13
45-30-4020	INTEREST INCOME INVESTMENTS	\$4,500.00	\$0.00
45-30-4130	RETURNED PAYMENT FEE	\$1,265.00	\$0.00
45-30-4140	MISCELLANEOUS INCOME	\$0.00	\$0.00
45-30-4145	DISTRIBUTION MATERIALS INCOME	\$0.00	\$0.00
45-30-4240	WATER INCOME COMMERCIAL	\$82,500.00	\$0.00
45-30-4245	WATER INCOME RESIDENTIAL	\$330,000.00	\$0.00
45-30-4250	SALES TAX WATER	\$13,000.00	\$0.00
45-30-4260	WATER DEPOSIT	\$0.00	\$0.00
45-30-4270	WATER NEW SERVICE	\$6,000.00	\$400.00
45-30-4280	SERVICE CHARGE PENALTY	\$16,600.00	\$0.00
45-30-4290	RECONNECT FEE	\$815.00	\$75.00
45-30-4295	PRIMACY FEE	\$4,400.00	\$0.00
45-30-4330	WATER GRANT	\$0.00	\$0.00
45-30-4360	SRF FUND	\$0.00	\$0.00
45-30-4400	UTILITY TAX	\$0.00	\$0.00
45-30-4500	SALE OF EQUIPMENT	\$0.00	\$0.00
45-30-4520	CAPITAL IMPROVEMENT	\$0.00	\$0.00
45-30-4530	INCOME OF DEBT SERVICE	\$132,500.00	\$0.00
45-30-4535	INTEREST INCOME/REIMBURSEMENT DEBT SERVICE	\$0.00	\$0.00
TOTAL WATER INCOME		\$591,580.00	\$475.00
SEWER INCOME		Budget FY 13	YTD FY13
45-40-4020	INTEREST INCOME INVESTMENTS	\$1,200.00	\$69.04
45-40-4140	MISCELLANEOUS INCOME	\$50.00	\$0.00
45-40-4280	SERVICE CHARGE PENALTY	\$7,880.00	\$0.00
45-40-4295	SEWER CONNECT FEE MDNR	\$0.00	\$0.00
45-40-4300	SEWER INCOME	\$330,000.00	(\$101.99)
45-40-4315	SEWER TREATMENT IMPACT FEE	\$13,600.00	\$800.00
45-40-4320	SEWER DIST CONNECT FEE	\$0.00	\$0.00
45-40-4325	SEWER COLLECTION SYSTEM FEE	\$12,000.00	\$750.00
45-40-4360	SRF FUND	\$0.00	\$0.00
45-40-4500	SALE OF EQUIPMENT	\$0.00	\$0.00
45-40-4520	CAPITAL IMPROVEMENT	\$0.00	\$0.00
45-40-4530	INCOME OF DEBT SERVICE	\$110,000.00	(\$33.99)
45-40-4535	INTEREST INCOME/ REIMBURSEMENT DEBT SERVICE	\$0.00	\$0.00
45-40-4999	FROM RESERVES	\$387,221.29	\$0.00
TOTAL SEWER INCOME		\$861,951.29	\$1,483.06
SOLID WASTE COLLECTION INCOME		Budget FY 13	YTD FY13
45-35-4140	MISCELLANEOUS INCOME	\$0.00	\$0.00
45-35-4275	COLLECTION FEE-TRASH	\$31,000.00	(\$4.00)
45-35-4280	SERVICE CHARGE-PENALTY	\$4,250.00	\$0.00
45-35-4305	SOLID WASTE-TRASH SERVICE	\$267,400.00	(\$21.00)
45-35-4306	RECYCLING FEES	\$15,840.00	\$0.00
45-35-4307	YARD WASTE FEES	\$23,500.00	\$0.00

45-35-4330	SOLID WASTE- GRANT	\$0.00	\$0.00
TOTAL SOLID WASTE COLLECTION INCOME		\$341,990.00	\$25.00
WATER OFFICE EXPENSES		Budget	YTD FY13
		FY 13	

PAYROLL

45-50-5000	REGULAR SALARIES	\$29,640.00	\$1,120.00
45-50-5001	OVERTIME SALARIES	\$0.00	\$0.00
45-50-5010	PAYROLL TAXES 7.65%	\$2,267.46	\$85.68
45-50-5020	LAGERS 6.1%	\$1,808.04	\$73.92
45-50-5030	HEALTH INSURANCE	\$3,316.82	\$138.18
45-50-5040	WORKMANS COMP .3%	\$88.92	\$88.92
45-50-5060	PRE-PAID LEGAL SERVICES	\$0.00	\$0.00
45-50-5070	HEALTH/FITNESS	\$0.00	\$0.00

EMPLOYEE

45-50-5115	PROF. TRAINING/MILEAGE	\$250.00	\$0.00
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MISCELLANEOUS

45-50-5240	MISCELLANEOUS EXPENSE	\$500.00	\$0.00
45-50-5300	MAINTENANCE & IMPROVEMENTS	\$0.00	\$39.00
45-50-5305	UTILITIES	\$2,530.00	\$18.33

OFFICE SERVICES

45-50-5360	TELEPHONE	\$1,900.00	\$52.39
45-50-5380	SERVICE AGREEMENTS	\$2,530.00	\$915.13

NORMAL OPERATIONS

45-50-5670	OFFICE AND PRINTING SUPPLIES	\$2,500.00	\$74.71
45-50-5680	POSTAGE	\$6,000.00	\$0.00

CAPITAL

45-50-5810	LARGE EQUIPMENT	\$800.00	\$0.00
45-50-5815	CAPITAL EQUIPMENT	\$500.00	\$0.00
45-50-5835	COMPUTER MAINTENANCE	\$5,000.00	\$596.00

TOTAL WATER OFFICE EXPENSES

\$59,631.24 **\$3,202.26**

WATER G&A EXPENSES

Budget
FY 13 **YTD FY13**

PAYROLL

45-55-5000	REGULAR SALARIES	\$46,977.00	\$1,806.73
45-55-5001	OVERTIME SALARIES	\$0.00	\$0.00
45-55-5010	PAYROLL TAXES 7.65%	\$3,593.74	\$137.83
45-55-5020	LAGERS 6.1%	\$2,865.60	\$119.24
45-55-5030	HEALTH INSURANCE	\$7,000.00	\$272.68
45-55-5040	WORKMANS COMP .3%	\$140.93	\$140.94
45-55-5060	PRE-PAID LEGAL SERVICES	\$210.00	\$5.00

WATER ADM. EXPENSES

45-55-5115	PROF. TRAINING/MILEAGE	\$3,000.00	\$66.60
45-55-5120	PROF. MEMBERSHIP	\$3,000.00	\$0.00
45-55-5205	LIABILITY INSURANCE	\$17,206.00	\$14,575.50
45-55-5210	CITY ATTORNEY	\$6,200.00	\$391.65
45-55-5212	CITY ATTORNEY WORKMENS COMP .56%	\$34.72	\$0.00

45-55-5211	SPECIAL LEGAL EXPENSES	\$0.00	\$0.00
45-55-5215	CITY AUDIT	\$7,600.00	\$0.00
45-55-5220	WATER SALES TAX	\$13,000.00	\$0.00
45-55-5225	PRIMACY FEE	\$4,400.00	\$0.00
45-55-5235	FEEES FOR COLLECTION AGENCY	\$125.00	\$0.00
45-55-5240	MISCELLANEOUS EXPENSES	\$5,000.00	\$0.00
45-55-5245	BANK SERVICE CHARGES	\$25.00	\$0.00

OFFICE SERVICES

45-55-5360	TELEPHONES	\$300.00	\$23.40
45-55-5380	SERVICES AGREEMENT	\$0.00	\$0.00
45-55-5638	ADVERTISING	\$900.00	\$641.30
45-55-5640	DRUG & ALCOHOL TESTING	\$0.00	\$0.00
45-55-5670	OFFICE & PRINTING SUPPLIES	\$1,200.00	\$0.00
45-55-5955	PROMOTIONAL EVENTS	\$400.00	0

WATER G&A EXPENSES CONTINUED	Budget	YTD FY13
	FY 13	

VEHICLE/EQUIPMENT OPERATIONS

45-55-5410	VEHICLE & EQUIPMENT REPAIRS	\$0.00	\$0.00
45-55-5415	VEHICLE & EQUIPMENT SUPPLIES	\$0.00	\$0.00
45-55-5420	VEHICLE & EQUIPMENT MAINTENANCE	\$0.00	\$0.00
45-55-5425	VEHICLE & EQUIPMENT FUEL	\$0.00	\$0.00
45-55-5430	VEHICLE MILEAGE	\$1,300.00	\$0.00
45-55-5435	EQUIPMENT CONTRACT WORK	\$0.00	\$0.00

DEBT SERVICES

45-55-5510	2008 A WATER TOWER BOND PRINCIPAL	\$55,000.00	\$0.00
45-55-5515	2008 A WATER TOWER BOND INTEREST	\$21,781.08	\$0.00
45-55-5520	2008 A WATER BOND FEES	\$200.00	\$0.00
45-55-5530	2007 A LAGOON WWTF BOND PRINCIPAL	\$45,000.00	\$0.00
45-55-5535	2007 A LAGOON WWTF BOND INTEREST	\$14,097.74	\$0.00
45-55-5540	2007 A LAGOON WWTF BOND FEES	\$200.00	\$0.00
45-55-5531	2006 COMBINED BOND PRINCIPAL	\$10,000.00	\$0.00
45-55-5536	2006 COMBINED BOND INTEREST	\$23,677.50	\$0.00
45-55-5541	2006 COMBINED BOND FEES	\$200.00	\$0.00
45-55-5511	2002 COMBINED BOND PRINCIPAL	\$17,000.00	\$0.00
45-55-5516	2002 COMBINED BOND INTEREST	\$12,112.50	\$0.00
45-55-5521	2002 COMBINED BOND FEES	\$550.00	\$0.00

TOTAL WATER G & A EXPENSES	\$324,296.81	\$18,180.87
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WATER TOWERS EXPENSES	Budget	YTD FY13
	FY 13	

PAYROLL

45-30-5000	REGULAR SALARIES	\$44,200.00	\$1,686.40
45-30-5001	OVERTIME SALARIES	\$2,210.00	\$0.00
45-30-5010	PAYROLL TAXES	\$3,550.37	\$128.82
45-30-5020	LAGERS 6.1%	\$2,831.01	\$111.30
45-30-5030	HEALTH INSURANCE	\$3,316.82	\$352.57
45-30-5040	WORKMANS COMP 5.88%	\$2,728.91	\$450.68

EMPLOYEE

45-30-5110	UNIFORMS/BOOTS	\$400.00	\$0.00
45-30-5115	PROF. TRAINING/MILEAGE	\$600.00	\$0.00
45-30-5120	PROF. MEMBERSHIP	\$850.00	\$0.00
45-30-5125	PERSONAL SAFETY EQUIPMENT	\$125.00	\$0.00
45-30-5240	MISCELLANEOUS EXPENSES	\$0.00	\$0.00
45-30-5640	DRUG & ALCOHOL TESTING	\$100.00	\$0.00

BUILDING/UTILITIES

45-30-5300	BUILDING MAINTENANCE & IMPROVEMENTS	\$200.00	\$0.00
45-30-5305	UTILITIES GAS/ELECTRIC	\$1,000.00	\$0.00
45-30-5310	BOONE ELECTRIC	\$8,000.00	\$0.00
45-30-5315	AMERENUE	\$20,000.00	\$0.00

OFFICE SERVICES

45-30-5360	TELEPHONES	\$3,500.00	\$60.61
45-30-5380	SERVICE AGREEMENTS	\$0.00	\$0.00
45-30-5670	OFFICE & PRINTING SUPPLIES	\$1,000.00	\$0.00

VEHICLES/EQUIPMENT OPERATIONS

45-30-5410	VEHICLE & EQUIPMENT REPAIRS	\$400.00	\$0.00
45-30-5415	VEHICLE & EQUIPMENT SUPPLIES	\$250.00	\$0.00
45-30-5420	VEHICLE & EQUIPMENT MAINTENANCE	\$1,400.00	\$0.00
45-30-5425	VEHICLE & EQUIPMENT FUEL	\$3,200.00	\$233.07
45-30-5430	VEHICLE MILEAGE	\$0.00	\$0.00
45-30-5435	EQUIPMENT CONTRACT WORK	\$0.00	\$0.00

WATER TOWERS EXPENSES CONTINUED

Budget
FY 13

YTD FY13

NORMAL OPERATIONS

45-30-5603	REPAIRS	\$2,000.00	\$593.60
45-30-5605	SUPPLIES	\$1,500.00	\$0.00
45-30-5608	CONTRACT WORK	\$1,000.00	\$0.00
45-30-5610	MAINTENANCE	\$0.00	\$0.00
45-30-5613	TESTING & PERMIT FEES	\$4,000.00	\$0.00
45-30-5615	LAB EXPENSES	\$500.00	\$0.00
45-30-5618	CHEMICALS	\$1,500.00	\$0.00
45-30-5623	WATER PURCHASED FROM CPWD1	\$1,100.00	\$71.47
45-30-5628	MATERIALS	\$2,000.00	\$0.00

EMERGENCY OPERATIONS

45-30-5700	EMERGENCY REPAIRS	\$0.00	\$0.00
45-30-5710	EMERGENCY SUPPLIES	\$0.00	\$0.00
45-30-5715	EMERGENCY CONTRACT WORK	\$0.00	\$0.00
45-30-5720	EMERGENCY MATERIALS	\$0.00	\$0.00
45-30-5730	EMERGENCY FUEL	\$0.00	\$0.00

CAPITAL

45-30-5800	ENGINEERING	\$19,000.00	\$0.00
45-30-5815	CAPITAL EQUIPMENT	\$2,000.00	\$0.00
45-30-5816	CAPITAL EXPENDITURES	\$240,000.00	\$0.00
45-30-5835	COMPUTER MAINTENANCE	0	\$596.00

TOTAL WATER TOWER EXPENSES

\$374,462.11

4284.52

WATER DISTRIBUTION EXPENSES		Budget FY 13	YTD FY13
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PAYROLL

45-45-5000	REGULAR SALARIES	\$51,480.00	\$1,255.20
45-45-5001	OVERTIME SALARIES	\$2,574.00	\$0.00
45-45-5002	SUMMER SALARIES	\$15,000.00	\$0.00
45-45-5010	PAYROLL TAXES	\$4,149.13	\$95.82
45-45-5020	LAGERS	\$3,297.29	\$82.84
45-45-5030	HEALTH INSURANCE	\$20,074.68	\$635.76
45-45-5040	WORKMANS COMP 5.88%	\$3,189.14	\$910.91
45-45-5060	PRE-PAID LEGAL SERVICES	\$0.00	\$0.00

EMPLOYEE

45-45-5110	UNIFORMS/BOOTS	\$800.00	\$0.00
45-45-5115	PROF. TRAINING/MILEAGE	\$600.00	\$0.00
45-45-5120	PROF. MEMBERSHIP	\$250.00	\$0.00
45-45-5125	PERSONAL SAFETY EQUIPMENT	\$200.00	\$0.00
45-45-5640	DRUG & ALCOHOL TESTING	\$100.00	\$0.00

BUILDING/UTILITIES

45-45-5300	BUILDING MAINTENANCE & IMPROVEMENTS	\$200.00	\$0.00
45-45-5305	UTILITIES GAS/ELECTRIC	\$1,000.00	\$0.00

OFFICE SERVICES

45-45-5360	TELEPHONES	\$600.00	\$23.39
45-45-5670	OFFICE & PRINTING SUPPLIES	\$100.00	\$0.00

WATER DISTRIBUTION EXPENSES CONTINUED		Budget FY 13	YTD FY13
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VEHICLES/EQUIPMENT OPERATIONS

45-45-5410	VEHICLE & EQUIPMENT REPAIRS	\$5,000.00	\$57.44
45-45-5415	VEHICLE & EQUIPMENT SUPPLIES	\$700.00	\$0.00
45-45-5420	VEHICLE & EQUIPMENT MAINTENANCE	\$2,000.00	\$0.00
45-45-5425	VEHICLE & EQUIPMENT FUEL	\$10,000.00	\$327.95
45-45-5430	VEHICLE MILEAGE	\$0.00	\$0.00
45-45-5435	EQUIPMENT CONTRACT WORK	\$600.00	\$0.00

NORMAL OPERATIONS

45-45-5600	MO. ONE CALL LOCATES	\$700.00	\$74.10
45-45-5603	REPAIRS	\$2,500.00	\$0.00
45-45-5608	CONTRACT WORK	\$2,500.00	\$0.00
45-45-5610	MAINTENANCE	\$10,000.00	\$0.00
45-45-5618	CHEMICALS	\$5,000.00	\$0.00
45-45-5625	PIPES, VALVES, METERS	\$25,000.00	\$9,600.00
45-45-5628	MATERIALS	\$4,000.00	\$2,878.27

EMERGENCY OPERATIONS

45-45-5700	EMERGENCY REPAIRS	\$0.00	\$0.00
45-45-5710	EMERGENCY SUPPLIES	\$0.00	\$0.00
45-45-5715	EMERGENCY CONTRACT WORK	\$0.00	\$0.00
45-45-5720	EMERGENCY MATERIAL/CHEMICAL	\$0.00	\$0.00
45-45-5730	EMERGENCY FUEL	\$0.00	\$0.00

CAPITAL

45-45-5800	ENGINEERING	\$40,000.00	\$0.00
45-45-5810	LARGE EQUIPMENT	\$6,000.00	\$0.00
45-45-5813	EQUIPMENT LEASE	\$0.00	\$0.00
45-45-5814	INTEREST EXPENSE	\$0.00	\$0.00
45-45-5815	CAPITAL EQUIPMENT	\$10,000.00	\$0.00
45-45-5816	CAPITAL EXPENDITURES	\$21,200.00	\$0.00
TOTAL DISTRIBUTION EXPENSES		\$248,814.24	\$15,941.68

SEWER EXPENSES		Budget	YTD FY13
		FY 13	

PAYROLL

45-40-5000	REGULAR SALARIES	\$34,840.00	\$1,320.00
45-40-5001	OVERTIME SALARIES	\$1,742.00	\$0.00
45-40-5010	PAYROLL TAXES	\$2,679.26	\$100.25
45-40-5020	LAGERS	\$2,125.24	\$87.12
45-40-5030	HEALTH INSURANCE	\$2,959.20	\$169.50
45-40-5040	WORKMANS COMP 4.09%	\$1,496.20	\$813.73
45-40-5060	PRE-PAID LEGAL SERVICES	\$0.00	\$0.00

EMPLOYEE

45-40-5110	UNIFORMS/BOOTS	\$400.00	\$0.00
45-40-5115	PROF. TRAINING/MILEAGE	\$800.00	\$0.00
45-40-5120	PROF. MEMBERSHIP	\$450.00	\$0.00
45-40-5125	PERSONAL SAFETY EQUIPMENT	\$125.00	\$0.00
45-40-5640	DRUG & ALCOHOL TESTING	\$100.00	\$0.00

MISCELLANEOUS

45-40-5240	MISCELLANEOUS EXPENSE	\$500.00	\$0.00
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BUILDING/UTILITIES

45-40-5300	BUILDING MAINTENANCE & IMPROVEMENTS	\$200.00	\$0.00
45-40-5305	UTILITIES GAS/ELECTRIC	\$1,000.00	\$0.00
45-40-5310	BOONE ELECTRIC	\$4,900.00	\$0.00
45-40-5311	BOONE ELECTRIC ANGEL LANE	\$700.00	\$0.00

LIFT STATIONS

45-40-5325	AERATED LAGOON OFF HWY 63 NORTH	\$39,000.00	\$0.00
45-40-5330	PETERSON LIFT STATION	\$600.00	\$0.00
45-40-5335	EAST PUMP STATION	\$3,300.00	\$0.00
45-40-5340	CASPIAN CIRCLE PUMP STATION	\$750.00	\$0.00
45-40-5345	AMERICAN SETTER PUMP	\$425.00	\$0.00
45-40-5350	607 KIMBERLY, SEWAGE PUMP STATION	\$675.00	\$0.00
45-40-5355	LIFT STATION MAINTENANCE & IMPROVEMENTS	\$5,000.00	\$0.00
45-40-5356	LIFT STATION REPAIRS	\$3,000.00	\$0.00

OFFICE SERVICES

45-40-5360	TELEPHONES	\$1,700.00	\$56.50
45-40-5380	SERVICE AGREEMENTS	\$0.00	\$0.00
45-40-5670	OFFICE & PRINTING SUPPLIES	\$1,100.00	\$0.00

SEWER EXPENSES CONTINUED		Budget	YTD FY13
		FY 13	

VEHICLE/EQUIPMENT OPERATIONS

45-40-5410	VEHICLE & EQUIPMENT REPAIRS	\$650.00	\$0.00
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45-40-5415	VEHICLE & EQUIPMENT SUPPLIES	\$100.00	\$0.00
45-40-5420	VEHICLE & EQUIPMENT MAINTENANCE	\$1,000.00	\$0.00
45-40-5425	VEHICLE & EQUIPMENT FUEL	\$3,000.00	\$198.06
45-40-5430	VEHICLE MILEAGE	\$0.00	\$0.00
45-40-5435	EQUIPMENT CONTRACT WORK	\$500.00	\$0.00

NORMAL OPERATIONS

45-40-5603	REPAIRS	\$7,000.00	\$29.56
45-40-5605	SUPPLIES	\$1,000.00	\$78.64
45-40-5608	CONTRACT WORK	\$3,200.00	\$325.90
45-40-5610	MAINTENANCE	\$4,000.00	\$0.00
45-40-5613	TESTING & PERMIT FEES	\$4,000.00	\$0.00
45-40-5615	LAB EXPENSES	\$3,000.00	\$41.00
45-40-5618	CHEMICALS	\$25,000.00	\$0.00
45-40-5620	SLUDGE REMOVAL & APPLICATION	\$0.00	\$0.00
45-40-5628	MATERIALS	\$500.00	\$2.79

EMERGENCY OPERATIONS

45-40-5700	EMERGENCY REPAIRS	\$0.00	\$0.00
45-40-5710	EMERGENCY SUPPLIES	\$0.00	\$0.00
45-40-5715	EMERGENCY CONTRACT WORK	\$0.00	\$0.00
45-40-5720	EMERGENCY MATERIALS	\$0.00	\$0.00
45-40-5730	EMERGENCY FUEL	\$0.00	\$0.00

CAPITAL

45-40-5800	ENGINEERING	\$30,000.00	\$0.00
45-40-5810	LARGE EQUIPMENT	\$0.00	\$0.00
45-40-5813	EQUIPMENT LEASE	\$0.00	\$0.00
45-40-5814	LEASE INTEREST EXPENSE	\$0.00	\$0.00
45-40-5815	CAPITAL EQUIPMENT	\$4,750.00	\$10.19
45-40-5816	CAPITAL EXPENDITURES	\$300,000.00	\$0.00
45-40-5835	COMPUTER MAINTENANCE	\$1,100.00	\$596.00

TOTAL SEWER EXPENSES

\$499,366.90 \$3,829.24

SOLID WASTE COLLECTION EXPENSES

Budget

FY 13

YTD FY13

45-35-5900	RECYCLING PROGRAM	\$5,200.00	\$0.00
45-35-5910	YARD WASTE DISPOSAL PROGRAM	\$16,150.00	\$1,345.83
45-35-5920	SYSTEM OPERATIONS	\$267,400.00	\$21,039.05
45-35-5240	MISCELLANEOUS EXPENSE	\$200.00	\$0.00

TOTAL SOLID WASTE COLLECTION EXPENSES

\$288,950.00 \$22,384.88

TOTAL WATER INCOME	\$591,580.00	\$475.00
TOTAL SEWER INCOME	\$861,951.29	\$1,483.06
TOTAL SOLID WASTE COLLECTION INCOME	\$341,990.00	-\$25.00
TOTAL WATER OFFICE EXPENSES	\$59,631.24	\$3,202.26
TOTAL WATER G&A EXPENSES	\$324,296.81	\$18,180.87
TOTAL WATER TOWER EXPENSES	\$374,462.11	\$4,284.52
TOTAL DISTRIBUTION EXPENSES	\$248,814.24	\$15,941.68
TOTAL SEWER EXPENSES	\$499,366.90	\$3,829.24
TOTAL SOLID WASTE COLLECTION EXPENSES	\$288,950.00	\$22,384.88

TOTAL UTILITIES INCOME	\$1,795,521.29	\$1,933.06
TOTAL UTILITIES EXPENSE	\$1,795,521.30	\$67,823.45
TOTAL BUDGETED BALANCE	(\$0.01)	(\$65,890.39)

AN ORDINANCE REPEALING CHAPTER 28; NUISANCES AND CHAPTER 29;
MINIMUM PROPERTY STANDARDS, GENERALLY IN THEIR ENTIRETY AND
ENACTING A NEW CHAPTER 28; CODE ENFORCEMENT IN THE ASHLAND
MUNICIPAL CODE

WHEREAS, the City Staff has reviewed Chapter 28; Nuisances and has recommended that the Board of Aldermen rescind this Chapter, generally in its entirety; and

WHEREAS, the City Staff has reviewed Chapter 29; Minimum Property Standards and has recommended that the Board of Aldermen rescind this Chapter in its entirety; and

WHEREAS, the City Staff has created a new Chapter to be known as Chapter 28; Code Enforcement and has recommended to the Board of Aldermen to adopt the new chapter in its entirety; and

WHEREAS, the Board of Aldermen has reviewed the ordinance to be known as Chapter 28; Code Enforcement.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF ASHLAND, MISSOURI AS FOLLOWS:

Section 1. The Board of Aldermen hereby repeals Chapter 28; Nuisances, Generally in its entirety.

Section 2. The Board of Aldermen hereby repeals Chapter 29; Minimum Property Standard, in its entirety.

Section 3. The Board of Aldermen hereby adopts the attached Chapter 28; Code Enforcement to be marked as Exhibit "A".

This ordinance shall be in full force and effect from and after its passage and approval.

Dated this _____ day of _____, 2012.

Michael P. Jackson, Mayor

Attest:

Darla Sapp, City Clerk



DATE: May 11, 2012

TO: Members of the Board of Aldermen

FROM: Charles Senzee, Community Development Director

SUBJECT: Council Bill 2012-008: Chapter 28 - Code Enforcement

The proposed council bill 2012-008 includes a variety of code amendments which will update and streamline the City's current Code Enforcement procedures. Chapter 28 "Nuisances" and Chapter 29 "Minimum Property Standards" will be merged into a new Chapter 28 entitled "Code Enforcement". However, this new chapter will be more than a simple consolidation of existing code. A number of significant changes have been made to improve and modernize the code and ensure that it accurately reflects Ashland's current goals and structure. Some highlights from these improvements include:

- Replaces the Chief of Police with the City Administrator as Chief Code Official.
- Provides consistency with the Police Department's recent code changes to eliminate redundancies and conflicts.
- Establishes specific penalties for code violations.
- Establishes formal notification procedures.
- Updates the minimum property standards by replacing the 2006 International Property Maintenance Code (IPMC) with the 2009 version.
- Adopts the 2009 IPMC by reference instead of including its entire text within the City's code (eliminates approximately 50 pages of unnecessary bulk in Ashland's code).
- Improves and expands the list of code violations.
- Includes custom diagrams to assist people with sections which could be confusing.
- Identifies specific violations which require cooperative efforts by Code Enforcement and Police personnel to resolve and creates language regarding that cooperation.
- Streamlines and improves the City's open burning regulations.

The proposed changes represent a dramatic improvement to Ashland's existing code enforcement regulations. The Police Chief and the City Attorney have been consulted regarding the proposed changes and their comments have been incorporated into the final draft included within Council Bill 2012-008. Staff requests that the Board of Aldermen review the proposed changes and consider the approval of the Council Bill.

Chapter 28

Code Enforcement

Article I. Administration

- Sec. 28-1.1 Intent and Applicability
- Sec. 28-1.2 Chief Code Official
- Sec. 28-1.3 Violations and Penalties
- Sec. 28-1.4 Liability for Violations
- Sec. 28-1.5 Notices and Orders
- Sec. 28-1.6 Means of Appeal

Article II. Definitions

- Sec. 28-2.1 General Interpretation
- Sec. 28-2.2 Definition of Terms

Article III. Minimum Property Standards

- Sec. 28-3.1 Adoption
- Sec. 28-3.2 Revisions
- Sec. 28-3.3 Conflicts

Article IV. Additional Violations

- Sec. 28-4.1 Violations Enumerated
- Sec. 28-4.2 Violations Requiring Immediate Resolution

Article V. Open Burning

- Sec. 28-5.1 General
- Sec. 28-5.2 Burning Regulations
- Sec. 28-5.3 Exemptions

Article I. Administration

Section 28-1.1. Intent and Applicability.

The intent of this ordinance is to ensure public health, safety and welfare within the city limits of Ashland, Missouri. The provisions of this code shall apply to all properties with City limits regardless of use or ownership. Where, in a specific case, different sections of Ashland's adopted Code of Ordinances specify different requirements, the most restrictive shall govern.

Section 28-1.2. Chief Code Official.

For the purpose of this chapter, the City Administrator of the City of Ashland shall serve as Chief Code Official charged with authority to administer this chapter and to enforce the regulations herein. For the purpose of administering and enforcing the regulations within this chapter, the Chief Code Official may designate appropriate persons as necessary to enforce the regulations. The Chief Code Official or designee, in the performance of enforcement duties and functions, may enter upon any land and make examinations and surveys that do not occasion damage or injury to private property.

Section 28-1.3. Violations and Penalties

It shall be unlawful for a person, firm, or corporation to be in conflict with or in violation of any of the provisions of this chapter. Any person or organization found to be in violation shall be notified according to the procedures contained in Section 28-1.4. Any entity which fails to correct the violation in the provided time shall be deemed guilty of a misdemeanor and upon conviction may be fined in the sum of not less than one hundred dollars (\$100) and not more than five hundred dollars (\$500). Each day that a violation continues after due notice has been served shall be deemed a separate offense.

If a violation continues after due notice has been served the Chief Code Official may choose to take action to abate the violation and, subject to constitutional limitations, shall have the right of entry for that purpose. Furthermore, it shall be unlawful to interfere with any such abatement actions authorized by the Chief Code Official. If such abatement action is taken the person, firm, or corporation which has failed to correct the violation shall be responsible for reimbursing any associated costs the City has incurred as a result of their inaction. Such costs may include reimbursement for any city costs associated with administering this chapter. The minimum cost for abatement actions performed by the City shall be two hundred (\$200.00) dollars. The reimbursement of these costs is in addition to any fines associated with the misdemeanor charges.

Any conviction or action taken by the authority having jurisdiction may take the form of a lien placed upon the real estate.

Section 28-1.4. Liability for Violations

In each instance where the Chief Code Official finds that a violation of this Chapter has occurred or is occurring, the Chief Code Official may find both the owner(s) of the subject property and any adult residents of said property to be jointly and severable liable for the violation, and may, subject to the provisions of Section 28-1.4, take action against any or all such persons, in his sole discretion.

Section 28-1.5. Notices and Orders

Whenever the Chief Code Official or designee determines that there has been a violation of this chapter or has grounds to believe that a violation has occurred notices shall be provided in the following manner.

1. *First Notice.* After a violation has been observed a notice of code violation shall be provided to the property owner and/or resident. This notice of code violation will be left at the subject property or, in the case of vacant properties, mailed to the owner of record. This notice shall be in accordance with the following:
 - Notice shall be in writing.
 - Include a description of the property sufficient for identification.
 - Include a statement of the violation(s) and why the notice is being issued.
 - Include a correction order allowing a reasonable time to abate the stated violation.

2. *Second Notice.* If the property owner and/or resident fails to abate the violation within the reasonable timeframe provided on the first notice a second notice will be issued to the property owner of record and the property will be posted. This second notice shall be in accordance with the following:
 - Notice shall be in writing.
 - Notice shall be delivered personally by Police Department personnel or mailed via certified letter.
 - Include a description of the property sufficient for identification.
 - Include a statement of the violation(s) and why the notice is being issued.
 - Include a correction order allowing a maximum of seven (7) days to abate the stated violation.
 - Inform the property owner of the right to appeal.
 - Include a statement explaining the possible penalties and the City's right to file a lien if the violation is not abated.

3. *Repeat Offenses.* Property owners and/or residents allowing the following will be considered repeat offenders:

- Grass or weed growth on the same property in violation of this Chapter more than once during the same growing season (April 1st to November 1st).
- Trash, debris or junk accumulating on the same property during the same calendar year.

Repeat offenses will be abated without further notification by the Chief Code Official or designee. Such removal shall be performed at the owners expense in the manner described in Section 28-1.3.

If the property owner fails to abate the violation within the provided time then the Chief Code Official or designee shall provide copies of all relevant information to the Ashland Police Department for misdemeanor charges and prosecution. In addition, the Chief Code Official may choose to take action to abate the violation in accordance with Section 28-1.3.

Section 28-1.6. Means of Appeal.

Any person directly affected by a decision of the Chief Code Official or a notice or order issued under this chapter shall have the right to appeal to the Board of Adjustment. Such appeals shall be submitted in writing within fourteen (14) days from the date the decision, first notice, or first order was issued. An application for appeal shall be based on a claim that the true intent of this chapter or the rules legally adopted hereunder have been incorrectly interpreted, the provisions of this code do not fully apply, or the requirements of this code are adequately satisfied by other means.

Article II. Definitions

Section 28-2.1. General Interpretation.

For the purpose of this chapter, certain terms used herein are herewith defined. When not inconsistent with the context, words used in the present tense include the future; words in the singular number include the plural; and words in the plural number include the singular number. The particular shall govern the general; in case of any difference of meaning or implication between the text of this article and any caption, table or illustration, the text shall control. The word "shall" is always mandatory and not merely directory, whereas the word "may" is permissive. The word "structure" shall include the word "building". The word "used" shall include "arranged", "converted", "rented", "leased" or "intended to be used". The word "lot" shall include the word "plot", "tract", "parcel" and "building site". The word "person" includes an individual, a corporation, a partnership, and incorporated association, or any similar entity. Words using the masculine gender includes the female and neuter.

Section 28-2.2. Definition of Terms.

Terms not otherwise defined herein shall be interpreted first by reference to the 2009 International Property Maintenance Code adopted by Section 28-3.1 of this chapter; secondly, by reference to generally accepted engineering, planning, or other professional terminology if technical; and otherwise according to common terminology as found in Webster's Unabridged Third New International Dictionary or a dictionary based thereon, unless the context clearly indicates otherwise.

For the purpose of enforcing and administering the regulations of this chapter, the following words shall have the definition and meaning herein ascribed:

Easement: A grant to a person, government entity, corporation, or public utility providing limited rights of use or interest to a property. Such easements are given by the property owner for a specific purpose, or a prescriptive right as determined by a court of law.

Leg Hold Trap: A spring-operated (usually steel) steel trap shaped like a large animal jaw that will clamp any appendage that triggers it.

Nuisance: For the purposes of this chapter, the word "nuisance" is hereby defined, when not otherwise defined, as an unlawful act, or omitting to perform a duty, or suffering or permitting any condition or thing to be or exist which act, omission condition or thing either:

- A. Injures or endangers the comfort, repose, health or safety of others; or
- B. Offends decency; or
- C. Is offensive to the senses; or
- D. Unlawfully interferes with, obstructs or renders dangerous for passage any public or private street, highway, sidewalk, stream ditch, drainage, etc; or
- E. In any way renders other persons insecure in life or the use of property; or
- F. Essentially interferes with the comfortable enjoyment of life and property or tends to depreciate the value of the property of others; or
- G. Any property which is in violation of this chapter.

Private Property: Land or spaces owned by a person or group and kept for their exclusive use.

Public Space: Any space which is open and available to the public and is designed and intended to be used by the general public.

Right-of-way: A public property acquired by dedication, easement, prescription, or condemnation and intended to be occupied by a street, sidewalk, water line, sanitary sewer and/or other public utility or facility.

Vegetation: All plant life within a specific area, typically a lot or tract of land.

Watercourse: Any natural or artificial stream, river, creek, ditch, channel, canal, conduit, culvert, drain, waterway, gully, ravine, or wash in which water flows in a definite direction or course, either continuously or intermittently, and has a definite channel, bed and banks and includes any area adjacent thereto subject to inundation by reason of overflow or flooding.

Article III. Minimum Property Standards

Section 28-3.1. Adoption.

The City of Ashland hereby adopts the 2009 edition of the *International Property Maintenance Code*, regulating and governing the conditions and maintenance of all property, buildings and structures; by providing the standards for supplied utilities and facilities and other physical things and conditions essential to ensure that structures are safe, sanitary and fit for occupation and use, and the condemnation of buildings and structures unfit for human occupancy and use, and the demolition of such existing structures in the City of Ashland. This 2009 *International Property Maintenance Code* is adopted by reference and made a part of this chapter as if it were set forth in its entirety. Three (3) copies of this document are on file in City Hall and are available for public review.

Section 28-3.2. Revisions.

The following sections of the 2009 edition of the *International Property Maintenance Code* are hereby revised as shown:

- Section 101.1. Insert [City of Ashland]
- Section 103.5. Insert [The City of Ashland will determine fees on a case-by-case basis depending on the specific cost of the activity. All activities will be charged as a reimbursement fee based solely upon the actual cost incurred by the City.]
- Section 302.4. Insert [10 inches]
- Section 304.14. Insert [April 1st to November 1st]
- Section 602.3. Insert [October 1st to April 1st]
- Section 602.4. Insert [October 1st to April 1st]

Section 28-3.3. Conflicts.

In the case of conflicts between the provisions of the 2009 edition of the *International Property Maintenance Code* and the provisions provided elsewhere within the chapter, the provisions of this chapter shall prevail.

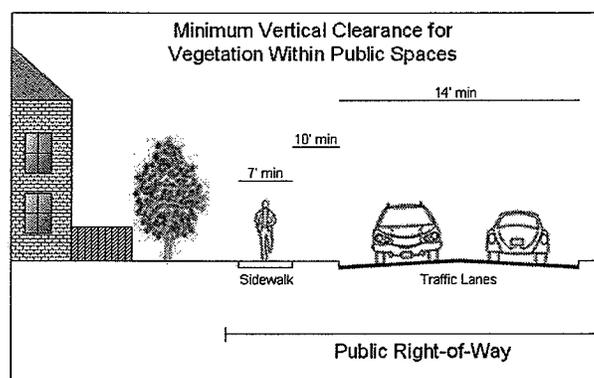
Article IV. Additional Violations

Section 28-4.1. Violations Enumerated.

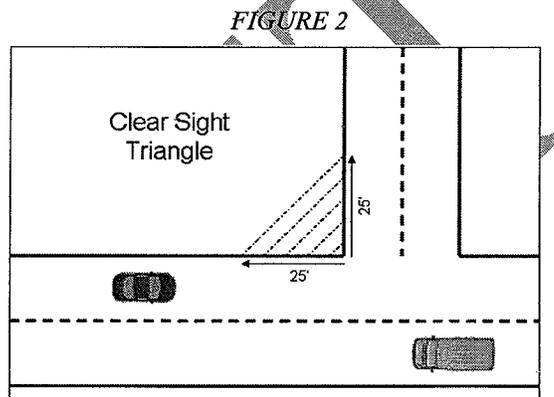
In addition to the violations included under Article III of this chapter the following activities are considered nuisances and are hereby identified as violations of Ashland's city code:

- A. *Stagnant Water.* Any accumulation of stagnant water upon any property. Stagnant water shall be considered any accumulation found in an improperly drained pool, pond, or collector that has not been dispersed within five (5) days.
- B. *Vegetation.* Trees, shrubbery, bushes, or other vegetation on private property, including easements shall be trimmed as specified below to prevent obstruction of the view and movements of vehicles and pedestrians.
 1. Persons who own property adjacent to publically maintained street right of way shall be responsible for trimming, mowing, or otherwise pruning all vegetation between their property line and the centerline of the street right of way. Such maintenance shall be performed at the property owner's expense. No trees or shrubs shall be installed or removed from the publically maintained street right of way without express permission from the Chief Code Official or designee.
 2. All vegetation shall be maintained to provide at least seven (7) vertical feet above any paved sidewalk, walkway, or public right-of-way used by the public as indicated by a worn path or walkway on a public easement. A vertical clearance of at least ten (10) feet is required immediately adjacent to public streets and at least fourteen (14) feet of vertical clearance is required above any traffic lanes. The minimum clearances are depicted in Figure 1 below.

FIGURE 1



3. Vegetation shall be trimmed to provide a clear line of sight for at least seventy-five (75) feet for vehicles approaching traffic signals or traffic control postings.
4. In order to provide visually clear street intersections no vegetation shall exceed twenty-four (24) inches in height within the triangular space (known as the Clear Sight Triangle) created by diagonally connecting two points twenty-five (25) feet equidistant from the intersection of intersecting streets as shown in Figure 2 below.



5. Vegetation shall be maintained so as to provide easy and clear visibility, operation, and use of a fire hydrant or other utility structure.
 6. Dead trees, limbs or shrubs which the Chief Code Official or designee finds hazardous or injurious to the public welfare shall be removed.
- C. *Obstruction of Public Space.* Obstructions caused or permitted to remain on or in any street, alley, sidewalk, or other public space. Such obstructions shall include, but not be limited to, stones, dirt, mud, snow, ice, garbage, filth, vegetable matter, and debris of any kind. Parking vehicles or conveyances of any kind over a public sidewalk is also considered an obstruction of space.
- D. *Animal Pens.* Any stable, animal pen, poultry yard or coop permitted to be in such condition as to become offensive, foul, hazardous or injurious to the public.
- E. *Pools, Sinkholes, etc.* Any cellar, vault, private drain, pool, pond, privy, sewer, cistern, sinkhole, or similar on any premises which has been permitted to become foul, offensive, hazardous, or injurious to the public health.
- F. *Surface Areas.* Any surface area which is not covered by lawn or vegetation and treated to prevent dust or the blowing and scattering of dust particles into the air.

Any altered surface area which would be liable to deposit mud or harmful silt, or create erosion or damage on public property.

- G. *Trash, Debris, Junk.* Any lot or land, public or private, if it has the presence of trash, debris, or junk of any kind including, but not limited to, lumber not stacked twelve (12) inches off the ground, rocks or bricks, tin, steel, parts of derelict cars or trucks, broken furniture, any flammable material that may endanger the public or and material which is unhealthy or unsafe and determined to be a public nuisance by the Chief Code Official or designee.
- H. *Obstructing Watercourses.* Any person who, in the city, places or suffers to be placed in any watercourse or stream of water any dirt, stones, rubbish, tin cans, refuse, logs, tree branches or any other object which would fill up the channel or obstruct the free passage of water through any such watercourse or stream of water. (State Law Reference 77.140. RSMo)
- I. *Watercourse Channels.* Any person who changes the natural or legally established channel of any watercourse, without having lawful authority to do so.
- J. *Obstructing Storm water Systems.* It is unlawful for any person to fill or otherwise obstruct the free passage of water through any sewer, gutter, trench or channel dug or made or used for the purpose of carrying off water or draining any street, or other places within the city.
- K. *Discharge.* Any foul or dirty water or liquid which is discharged through any drain, pipe or spout into any street, thoroughfare or premise to the injury or hazard of the public.
- L. *Abandoned Wells or Cisterns.* It shall be unlawful for any person owning lot or land within the city to abandon or discontinue the use of any well or cistern located on their property, unless such well or cistern is completely sealed with concrete or metal or some other material of a durable nature which is securely fixed in place over the top of such well or cistern.
- M. *Barbed Wire Fences.* Barbed wire or similar materials are prohibited on residentially zoned properties and any property which contains a residential dwelling. Barbed wire or similar materials may be used within commercial or industrial properties provided the use is limited to a maximum of three strands installed a minimum of six (6) feet above the finished grade. Agriculturally zoned properties which contain permitted agricultural uses are exempt from the above barbed wire regulations and may utilize barbed wire or similar materials in any areas which are not immediately adjacent to a public right-of-way.
- N. *Obstruction of Handicap Accessible Parking Spaces.* It shall be unlawful for any person to obstruct a posted handicap accessible parking space through the placement of merchandise, materials, or equipment within the space. Allowing

the accumulation of any trash, debris, junk, snow, etc which impedes the function of the space is also considered an unlawful obstruction.

Section 28-4.2. Violations Requiring Immediate Resolution

The following violations are considered especially hazardous to the public and require immediate resolution. Upon identifying any of the violations listed in this section the Chief Code Official or designee shall immediately contact law enforcement personnel and stay at the violation site until the violation is abated. Any person, firm, or corporation found to be responsible for such violations shall be guilty of a misdemeanor and subject to the penalties listed in this chapter. However, due to the immediate need for abatement these violations will not be subject to the notification procedures listed elsewhere in this chapter.

- A. *Dead Animals.* Any carcass of a dead animal which the owner or keeper thereof permits to remain on private property for more than twenty-four (24) hours after death.
- B. *Leg Hold Traps.* Any leg hold traps or similar animal traps which have been placed outdoors on public or private property for the capture of animals.
- C. *Foreign Substances from Wheels.* Any accumulation of mud, dirt, sticky substances, litter or other foreign matter which is deposited from the wheels of a vehicle or truck upon any public or private property and which is not abated at the end of the work day in which the substance was deposited or created.
- D. *Load Contents.* Any load contents, litter or debris which is blown or otherwise deposited upon any public or private property from any vehicle or truck operated within the City.
- E. *Storm water System.* No person shall discharge or cause to be discharged into a storm water system any waste material, liquid, vapor, fat, gasoline, benzene, naphtha, oil or petroleum product, mud, straw, lawn clipping, tree limbs or branches, metal or plastic objects, rags, ash, garbage or any other substance which is capable of causing an obstruction to the flow of the storm system or interfere with the proper operation of the system or which will pollute the natural creeks or waterways.

Article V. Open Burning

Section 28-5.1. General

Open burning of residential yard waste consisting of leaves and brush from vegetation grown on a residential property is permitted within City limits. Open burning is permitted only on properties containing approved residential uses. The burning of construction waste, garbage, tires, fabric, furniture and other kinds of waste is prohibited.

Section 28-5.2. Burning Regulations

Where permitted, the burning of residential yard waste shall adhere to the following regulations:

- A. *Fire Location.* All fires shall be at least 20 feet away from any building, structure or property line. At no time shall a fire be located on a public street or within any public space.
- B. *Containment.* All fires started under this chapter shall be contained if necessary. Firefighting material sufficient to contain the fire shall be kept at the site of burning.
- C. *Monitoring.* All fires started under this chapter shall be monitored from a point on the property where the fire is located by individuals capable of containing the fire, should containment be necessary.
- D. *Public Safety.* If at any time the Chief Code Official or Police personnel determine that a fire started under this chapter represents a hazard to public health or safety they may require that the fire be immediately extinguished. In addition, if the Chief Code Official or Police personnel determine that climatological conditions indicate that open burning may be hazardous or that fires may endanger public health or safety then they may invoke a temporary burning ban for a specific period of time.
- E. *Violations.* Violations of this section are considered especially hazardous to the public and require immediate resolution. Upon identifying such violations the Chief Code Official or designee shall immediately contact law enforcement and fire district personnel and stay at the violation site until the violation is abated. Any person engaged in open burning in violation of this section shall be guilty of a misdemeanor and subject to the penalties listed in this chapter. However, due to the immediate need for abatement such violations will not be subject to the notification procedures located in this chapter.

Section 28-5.3. Exemptions

The open burning regulations contained in this chapter are not intended to limit, regulate, or disallow the following activities.

- Fireplaces located wholly within an approved residential dwelling.
- Outdoor barbeques for the preparation of food.
- Properly supervised fires set for recreational or ceremonial purposes.

DRAFT

A RESOLUTION ADOPTING A FEE SCHEDULE WHICH UPDATES REQUIRED FEES FOR DEVELOPMENT APPLICATIONS AND RELATED CITY SERVICES

WHEREAS, it is generally accepted that the adoption of fee schedules which clearly list fees associated with municipal services to be beneficial to residents, developers, and municipal staff.

WHEREAS, it is in the best interest of the City and its citizens to occasionally amend required development application fees to account for changes in material, legal notification, and staffing costs.

WHEREAS, the City has reviewed the current development application fees and has determined that they do not adequately reimburse the City for processing costs.

THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF ASHLAND, MISSOURI AS FOLLOWS:

SECTION 1. The Board of Aldermen hereby approves and adopts the DEVELOPMENT APPLICATION FEE SCHEDULE attached as Exhibit A.

SECTION 2. The Board of Aldermen hereby finds and determines that the new fees established in the Resolution are in an amount reasonably necessary to recover the costs of providing the service, review or document for which such fee is levied or authorized to be levied.

SECTION 3. All Resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

SECTION 4. This resolution shall be in full force and effect from and after its passage and approval.

PASSED THIS _____ day of _____, 2012.

Randy Wyatt, Mayor Pro-Tem

Attest:

Darla Sapp, City Clerk



DATE: May 11, 2012

TO: Members of the Board of Aldermen

FROM: Charles Senzee, Community Development Director

SUBJECT: Resolution #27: Development Application Fee Schedule

As part of the Community Development Department's ongoing review and improvement of the City's application process it was discovered that the City has not established a formal fee schedule for development applications. These applications include submittals for proposed site plans, rezonings, variances, conditional uses, etc. Having an established fee schedule helps inform applicants of any required fees associated with their proposed projects prior to application submittal. Many municipalities post these fee schedules on their websites for easy viewing as well as attaching copies to applications which are distributed to those interested in such projects. The adoption of formal fee schedules also allows municipalities to review and adjust development application fees on an annual or semi-annual basis to keep up with rising costs and the specific needs of a community. The adoption of such a schedule is an important part of improving the City's application process and staff began work on a draft schedule in October of 2011.

In preparation of assembling a draft fee schedule staff discovered two areas of concern. 1) Fees are not required or have not been established for some of the City's existing applications. 2) The fees collected for the other application types did not seem to adequately reimburse the City for staff time, materials, or public notification expenses. It was determined that an assessment of the City's current fees was necessary to determine where improvements were needed. Staff contacted Boone County, Columbia, and Jefferson City for copies of their fee schedules. The following chart compares the current fees collected by these organizations to Ashland. The chart entries marked with a "-" means that that application type was not included on the fee schedule provided by the organization. This could mean that the organization does not currently provide the service, it does not charge for the service, or that the fees are listed somewhere other than the provided fee schedule.

Comparison of Current Jurisdictional Fees				
Application Type	Ashland	Boone County	Columbia	Jefferson City
Annexation (Voluntary)	\$0	-	\$250	-
Conditional Use	\$100	\$100	-	\$200
(PD) Prelim. Dev. Plan	\$0	-	\$200-\$1,000	\$200 + \$20 per acre
(PD) Final Dev. Plan	\$0	-	-	\$200 + \$20 per acre
(PD) Amendment	\$0	-	\$100-\$200	\$100
Rezoning	\$100	\$150	\$200-\$1,000	\$200
Site Plan Review	\$100	\$100	-	\$200
Minor Plat – Final	\$100	\$50 + \$2 per lot	\$200 + \$5 per lot	\$200 + \$4 per lot
Major Plat – Prelim.	\$100	\$50 + \$2 per lot	\$400 + \$5 per lot	\$200 + \$4 per lot
Major Plat – Final	\$100	\$50 + \$2 per lot	\$200 + \$5 per lot	\$200 + \$4 per lot
Code Amendment	\$0	-	-	\$200
Variances	\$0	\$100	\$250	\$200
Admin Appeal to BoA	n/a	-	-	\$200
Zoning Verification	n/a	-	-	\$25

This chart shows that Ashland's application fees are generally lower than those of Boone County, Columbia, and Jefferson City. However, staff decided that simply being less expensive than neighboring jurisdictions did not justify an increase in application fees. Additional analysis would be necessary to determine if Ashland is being adequately reimbursed for its costs in processing development applications.

The following chart shows the application types which are currently processed by the City. In addition, staff has included seven new application types and services which should be formally adopted by the City. These include extension requests for previously approved plans, appeals and various letter writing services. The chart also provides the average City cost per existing application type. This cost includes advertising and notification, legal fees where necessary, and an average staff time. A cost approximation has been provided for staff time based upon a \$20 per hour rate. Current and proposed application fees are provided for comparison purposes.

Application Type	Current Fee	Average City Costs			Proposed Fee
		Avg. City Costs (Not including labor)	Avg. Staff Time (based on \$20 per hour)	Total Cost	
Annexation (Voluntary)	\$0	~ \$140	5-10 hours (\$100-\$200)	\$240-\$340	\$0
Conditional Use	\$100	~ \$50	5-8 hours (\$100-\$160)	\$150-\$210	\$200
Conditional Use Extension	n/a	Application does not currently exist			\$100
(PD) Prelim. Dev. Plan	\$0	~ \$250	20-60 hours (\$400-\$1,200)	\$650-\$1,450	\$300
(PD) Final Dev. Plan	\$0	~ \$250	20-60 hours (\$400-\$1,200)	\$650-\$1,450	\$300
(PD) Amendment	\$0	~ \$100	5-10 hours (\$100-\$200)	\$200-\$300	\$150
Rezoning	\$100	~ \$140	3-6 hours (\$60-\$120)	\$200-\$260	\$200
Site Plan Review	\$100	~ \$50	6-30 hours (\$120-\$600)	\$170-\$650	\$300
Site Plan Extension	n/a	Application does not currently exist			\$100
Minor Plat – Final	\$100	~ \$50	5-10 hours (\$100-\$200)	\$150-\$250	\$200
Major Plat – Prelim.	\$100	~ \$50	5-10 hours (\$100-\$200)	\$150-\$250	\$200
Major Plat – Final	\$100	~ \$50	7-13 hours (\$140-\$260)	\$190-\$310	\$300
Code Amendment	\$0	~ \$140	3-10 hours (\$60-\$200)	\$200-\$340	\$0
Variance – Residential	\$0	~ \$140	4-8 hours (\$80-\$160)	\$220-\$300	\$100
Variance - Non-Residential	\$0	~ \$140	5-10 hours (\$100-\$200)	\$240-\$340	\$200
Admin Appeal to BoA	n/a	Application does not currently exist			\$100
P&Z Appeal to Council	n/a	Application does not currently exist			\$200
Zoning Verification Letter	n/a	Application does not currently exist			\$25
Admin. Determination Letter	n/a	Application does not currently exist			\$50
Misc. Letters	n/a	Application does not currently exist			\$25

As this chart demonstrates, the City's current development application fees do not begin to cover the actual processing costs incurred by the City. Staff recommends that these fees be increased as shown within the proposed fee schedule in order to offset the City's expenditures. The proposed fees are not intended to pass all of the City's processing costs back to applicants, merely to defray some of the expenses involved in the review and processing of these development applications. The proposed fees have been designed to provide affordable value for the services which the City provides. In addition, the proposed fee schedule identifies the applications which require advertisement and review by the City's attorney and informs applicants that they are also responsible for reimbursing the City for these costs.

City staff requests that the Board of Aldermen review the information provided within this report and the attached fee schedule. If approved, this fee schedule will be provided with all development applications and posted on the City's website.