

CITY OF ASHLAND
TAX LEVY PUBLIC HEARING

Notice is hereby given that the City of Ashland Board of Aldermen will conduct a tax rate public hearing at 7:00 p.m. on Tuesday, August 19, 2014 at 109 East Broadway, Ashland, Mo at which time citizens may be heard on the property tax rates proposed to be set by the Board of Aldermen. Each tax rate is determined by dividing the amount of revenue required by the current assessed valuation. The result is multiplied by 100 so the tax rate will be expressed in cents per \$100 valuation.

CITY OF ASHLAND
PRELIMINARY ASSESSED VALUATION 2014

REAL ESTATE

Residential	\$ 33,477,557
Agricultural	281,452
Commercial	6,799,614
TOTAL REAL ESTATE	40,558,623

PERSONAL PROPERTY	\$ 9,675,302
STATE ASSESSED	1,192,927

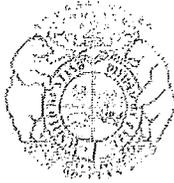
TOTAL VALUATION	<u>\$ 51,426,852</u>
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PROPOSED TAX RATES AND REVENUES

General Revenue

$\$51,426,852$ (total valuation) X $0.2635/\$100$ (maximum tax rate) = $\$135,510$

Note: The Board of Aldermen may set the tax rate at less than the maximum rate. These figures are based on the preliminary assessed valuation and subject to change pending State Auditor's calculations.



OFFICE OF MISSOURI STATE AUDITOR

MEMORANDUM

July 25, 2014

TO: 09-010-0001 City of Ashland
FROM: Becky Webb, CPA
Local Government Supervisor
RE: Setting of 2014 Property Tax Rates

The following are the tax rate computational forms that have been reviewed. Please follow the steps below to complete the process of setting your 2014 Property Tax Rate(s).

1. **Lines G - BB on the tax rate summary page should be completed** to show the actual tax rate(s) to levy.
2. Please **sign and date the tax rate summary page.**
3. Please **submit the finalized tax rate forms ready for certification to the County Clerk of each county** that your political subdivision resides in. The County Clerk must also sign the tax rate summary page and indicate the proposed tax rate to be entered on the tax books before submitting to the State Auditor's Office for final review and certification.

If the attached pro forma calculation differs from the questionnaire submitted for review, please review the following line items for the reason(s) for the difference.

- **Form A, Line 2b - New Construction and Improvements - Personal Property**

Section 137.073.4, RSMo. states, the aggregate increase in valuation of personal property for the current year over that of the previous year is the equivalent of the new construction and improvements factor for personal property.

- **Form A, Line 5 - Prior Year Assessed Valuation**

If the 2014 questionnaire has a different amount on Form A, Line 5 than was previously submitted, we had to revise the 2013 calculation for this change. The revised 2013 tax rate ceiling is listed on the 2014 Tax Rate Summary Page, Line A. Your primary County Clerk should forward a copy of the revised 2013 calculation, please keep this form for your files.

- **Tax Rate Summary Page, Line AA - Debt Service**

If Form C, Line 3 is lower than originally reported, we reduced this line item, as it was too high. The estimated cost of collection is normally 2% to 10% of Line 2.

If the pro forma calculation has a different amount on Form C, Line 4 than originally reported, it was reduced as it appeared to be too high based on the bonds registered with our office.

- **(SCHOOL DISTRICTS ONLY) Form A, Line 14**

We revised the information the school district submitted on Line 14 to the amount computed by the Department of Elementary and Secondary Education (DESE).

If you have any questions about the enclosed forms, please contact the tax rate section at (573 751-4213.)



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

7/25/2014

Tax Rate Summary

(2014)

For Political Subdivisions OTHER THAN SCHOOLS Levying a Single Rate on ALL PROPERTY

City of Ashland 09-010-0001 General Revenue
Name of Political Subdivision Political Subdivision Code Purpose of Levy

The final version of this form MUST be sent to the County Clerk to forward to the State Auditor's Office.

The information to complete the Tax Rate Summary Page is available from prior year forms, computed on the attached forms, or computed on this page.

Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information on the Informational Tax Rate Data page at the end of these forms provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

For Political Subdivision Use in Calculating its Tax Rate

- A. Prior Year Tax Rate Ceiling as defined in Chapter 137 RSMo. Revised if the Prior Year Data Changed or a Voluntary Reduction was taken in a Non-Reassessment Year. (Prior Year Tax Rate Summary Page, Line F from Column 2) 0.2635
B. Current Year Rate Computed Pursuant to Article X, Section 22 of the Missouri Constitution and Section 137.073, RSMo. If no Voter Approved Increase (Form A, Line 18) 0.2635
C. Amount of Rate Increase Authorized by Voters for Current Year (If Same Purpose) Greater of the Voter Approved Increase or Voter Approved Increase Adjusted to provide the revenue available if applied to prior assessment & increased by the CPI %. (Form B, Line 15)
D. Rate to Compare to Maximum Authorized Levy to Determine Tax Rate Ceiling [Line B (if no election), Otherwise Line C (if there was an election)] 0.2635
E. Maximum Authorized Levy Enter the Most Recent Voter Approved Rate 0.5000
F. Current Year Tax Rate Ceiling (Lower of Line D or E) Maximum Legal Rate to Comply with Missouri Laws 0.2635
G1. Less Required Sales Tax Reduction taken from Tax Rate Ceiling (Line F), If Applicable
G2. Less 20% Required Reduction 1st Class Charter County Political Subdivision NOT Submitting an Estimate Non-Binding Tax Rate to the County(ies) taken from Tax Rate Ceiling (Line F).
H. Less Voluntary Reduction By Political Subdivision taken from the Tax Rate Ceiling (Line F). WARNING: A VOLUNTARY REDUCTION TAKEN IN AN EVEN NUMBERED YEAR WILL LOWER THE TAX RATE CEILING FOR THE FOLLOWING YEAR
I. Plus Allowable Recoupment Rate added to Tax Rate Ceiling (Line F). If Applicable (Attach Form G or H)
J. Tax Rate To Be Levied (Line F - Line G1 - Line G2 - Line H + Line I)
AA. Rate To Be Levied For Debt Service If Applicable (Form C, Line 10)
BB. Additional Special Purpose Rate Authorized By Voters After the Prior Year Tax Rates were Set. Greater of the Voter Approved Increase or Voter Approved Increase Adjusted to provide the revenue available if applied to prior year assessment & increased by CPI %. (Form B, Line 15 if Different Purpose)

CERTIFICATION

I, the undersigned, (Office) of (Political Subdivision) levying a rate in County (ies) do hereby certify that the data set forth above and on the accompanying forms is true and accurate to the best knowledge and belief.

Please complete Line G through BB, sign this form, and return to either: the County Clerk(s) for final certification or the State Auditor's Office for a math check.

Signature line with fields for Date, Signature, Print Name, and Telephone.

Proposed rate to be entered on tax books by County Clerk

Based on Certification from the Political Subdivision: Lines J AA BB

Section 137.073.7 RSMo, states that no tax rate shall be extended on the tax rolls by the county clerk unless the political subdivision has complied with the foregoing provisions of this section.

Signature line for County Clerk with fields for Date, County Clerk's Signature, County, and Telephone.



Tax Rate Form A

(2014)

For Political Subdivisions OTHER THAN SCHOOLS Levying a Single Rate on ALL PROPERTY

City of Ashland 09-010-0001 General Revenue
Name of Political Subdivision Political Subdivision Code Purpose of Levy

The final version of this form MUST be sent to the County Clerk to forward to the State Auditor's Office.

Computation of reassessment growth and rate for compliance with Article X, Section 22 and Section 137.073, RSMo.

1. (2014) Current Year Assessed Valuation

Include the current state and locally assessed valuation obtained from the County Clerk, County Assessor, or comparable office finalized by the local board of equalization.

(a) 41,596,582 (Real Estate) + (b) 9,830,270 (Personal Property) = 51,426,852 (Total)

2. Assessed Valuation of New Construction and Improvements

2(a) - Obtained from the County Clerk or County Assessor

2(b) - Increase in Personal Property. Use the formula listed under Line 2(b).

(a) 1,027,062 (Real Estate) + (b) 411,023 (Line 1(b) - 3(b) - 5(b) + 6(b) + 7(b) If Line 2b is Negative, Enter Zero) = 1,438,085 (Total)

3. Assessed Value of Newly Added Territory

Obtained from the County Clerk or County Assessor.

(a) 0 (Real Estate) + (b) 0 (Personal Property) = 0 (Total)

4. Adjusted Current Year Assessed Valuation

[Line 1 (Total) - Line 2 (Total) - Line 3 (Total)]

49,988,767

5. (2013) Prior Year Assessed Valuation

Include prior year locally assessed valuation obtained from the County Clerk, County Assessor, or comparable office finalized by the local board of equalization.

Note: If this is different than the amount on the Prior Year Form A, Line 1, then revise the Prior Year tax rate form to re-calculate the Prior Year Tax Rate Ceiling. Enter the revised Prior Year Tax Rate Ceiling on this year's Tax Rate Summary Page, Line A.

(a) 40,455,732 (Real Estate) + (b) 9,419,247 (Personal Property) = 49,874,979 (Total)

6. Assessed Value of Newly Separated Territory

Obtained from the County Clerk or County Assessor.

(a) 0 (Real Estate) + (b) 0 (Personal Property) = 0 (Total)

7. Assessed Value of Property Locally Assessed in Prior Year, but State Assessed in Current Year

Obtained from the County Clerk or County Assessor.

(a) 0 (Real Estate) + (b) 0 (Personal Property) = 0 (Total)

8. Adjusted Prior Year Assessed Valuation

[Line 5 (Total) - Line 6 (Total) - Line 7 (Total)]

49,874,979



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

7/25/2014

Tax Rate Form A

(2014)

For Political Subdivisions OTHER THAN SCHOOLS Levying a Single Rate on ALL PROPERTY

City of Ashland 09-010-0001 General Revenue
Name of Political Subdivision Political Subdivision Code Purpose of Levy

The final version of this form MUST be sent to the County Clerk to forward to the State Auditor's Office.

Computation of reassessment growth and rate for compliance with Article X, Section 22 and Section 137.073, RSMo.

Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information on the Informational Tax Rate Data page at the end of these forms provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

For Political Subdivision Use in Calculating its Tax Rate

Table with 2 columns: Description and Value. Rows include: 9. Percentage Increase in Adjusted Valuation (0.2281%), 10. Increase in Consumer Price Index (1.5000%), 11. Adjusted Prior Year Assessed Valuation (49,874,979), 12. (2013) Tax Rate Ceiling From Prior Year (0.2635), 13. Maximum Prior Year Adjusted Revenue (131,421), 14. Permitted Reassessment Revenue Growth (0.2281%), 15. Additional Reassessment Revenue Permitted (300), 16. Total Revenue Permitted in Current Year (131,721), 17. Adjusted Current Year Assessed Valuation (49,988,767), 18. Maximum Tax Rate Permitted by Article X, Section 22 and Section 137.073 RSMo. (0.2635)

* To compute the total property tax revenues BILLED for the current year (including revenues from all new construction and improvements and annexed property), multiply Line 1 by the rate on Line 18 and divide by 100. The property tax revenues BILLED would be used in estimating budgeted revenues.



Informational Tax Rate Data

(2014)

For Political Subdivisions OTHER THAN SCHOOLS Levying a Single Rate on ALL PROPERTY

City of Ashland

09-010-0001

General Revenue

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

This page shows the information that would have been on the line items for the Summary Page, Form A, and/or Form B had no voluntary reduction(s) been taken in prior even numbered year(s). The information on this page should not be used in the current year unless the taxing authority wishes to reverse any voluntary reduction(s) taken in prior even numbered year(s) and follows the following steps in an even numbered year.

- Step 1 The governing body should hold a public hearing and adopt a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate.
Step 2 Submit a copy of the resolution, policy statement, or ordinance to the State Auditor's Office for review.

Based on Prior Year Tax Rate Ceiling as if No Voluntary Reductions were Taken

Informational Tax Rate Summary Page Information

Table with 2 columns: Description (A-F) and Value (0.2635, 0.2635, 0.2635, 0.5000, 0.2635)

Informational Form A, Page 2 Information

Table with 2 columns: Description (9-18) and Value (0.2281%, 1.5000%, 49,874,979, 0.2635, 131,421, 0.2281%, 300, 131,721, 49,988,767, 0.2635)

Informational Form B, Page 2 Information

Table with 2 columns: Description (6-15) and Value (blank, blank, blank, blank, blank, blank, blank, blank, blank, blank, blank)

**CITY OF ASHLAND
109 EAST BROADWAY
ASHLAND, MO. 65010
BOARD OF ALDERMEN AGENDA
TUESDAY, AUGUST 19, 2014
7:00 P.M.**

There will be a public hearing at 7:00 p.m. for the purpose of establishing the proposed property tax rate for 2014

Call to order

Invocation

Pledge of Allegiance

Roll Call

CONSENT

1. Consideration of the 08-19-2014 agenda: **Action:** _____
2. Consideration of the meeting minutes from 8-05-2014: **Action:** _____
3. Bills to be paid: **Action:** _____

APPEARANCES

4. Travis Davidson monthly report
5. Anyone wishing to appear before the Board

APPOINTMENTS

6. None

COUNCIL BILLS

7. Council Bill No. 2014-026, an ordinance establishing the property tax rate for the City of Ashland for the Year 2014 and amending Chapter 5; Tax Rates; Appendix A-1 of the Ashland Municipal Code. First Reading by title only. **Action:** _____
8. Council Bill No. 2014-027, an ordinance authorizing the Mayor to execute a subdivision warranty agreement for Setter's Knoll Subdivision Plat 3 for William and Kim Martin. First Reading by title only. **Action:** _____
9. Council Bill No. 2014-028, an ordinance to amend Section 2.505 of the Code of the City of Ashland as it pertains to regular meetings . First Reading by title only. **Action:** _____

ORDINANCES

10. Ordinance No. 990, an ordinance authorizing the Mayor to execute a subdivision warranty agreement for Ashland Keystone Subdivision with Larkin Powers. **Action:** _____
11. Ordinance No. 991, an ordinance authorizing the Mayor to execute a subdivision warranty agreement for Setter's Knoll Subdivision Plat 4, including lots 84-96 for William and Kim Martin. **Action:** _____

12. Ordinance No. 992, an ordinance establishing the property tax rate for the City of Ashland for the Year 2014 and amending Chapter 5; Tax Rates; Appendix A-1 of the Ashland Municipal Code.

Action: _____

RESOLUTIONS

13. None

OTHER

14. Request from Southern Boone Chamber of Commerce to allow alcohol in the park on Friday, August 22, 2014.

REPORTS

15. Mayor's Report

16. Board of Aldermen's Report

17. City Administrator's Report

18. City Attorney's Report

19. Closed Session pursuant to Chapter 610.021 (3) Hiring, firing, disciplining or promoting of particular employees by a public governmental body when personal information about the employee is discussed or recorded.

20. Go into open session and report any action taken/if any

21. Vote to adjourn meeting

The City of Ashland wants to make certain our meeting is accessible to all citizens. If you require any accommodations (signing, interpreter, translator, etc.) that we do not normally have at our meetings, please let Darla Sapp, City Clerk know of your needs. (if possible 48 hours in advance of the meeting.)

Posted: 8-15-2014

City Hall and website: www.ashlandmo.us

TUESDAY, AUGUST 05, 2014
BOARD OF ALDERMEN MINUTES
7:10 P.M.
DRAFT MINUTES NOT APPROVED BY BOARD

Mayor Rhorer called the meeting to order at 7:10 p.m. on August 05, 2014 at Ashland City Hall, 109 East Broadway.

Alderman Anderson gave the invocation.

Mayor Rhorer led in the pledge of allegiance.

Mayor Rhorer called the roll.

Ward One: George Campbell-here, George Elliott-here

Ward Two: Jeff Anderson-here, James Fasciotti-here

Ward Three: Anthony Taggart-absent, Fred Klippel-here

Staff Present: Josh Hawkins, City Administrator, Darla Sapp, City Clerk, Lyn Woolford, Police Chief, and Jessi Kendall, Treasurer/ Deputy City Clerk.

Mayor Rhorer presented the agenda for August 05, 2014 for consideration. Alderman Campbell made motion and seconded by Alderman Elliott to approve the agenda as presented. Motion carried.

Mayor Rhorer presented the minutes of July 15, 2014 for consideration. Alderman Fasciotti made motion and seconded by Alderman Anderson to consider the minutes of July 15, 2014 as presented. Mayor Rhorer reported two amendments; one being the date of the meeting from June 17 to July 15, 2014 and approval of the minutes date of June 03, 2014 to July 1, 2014. Mayor Rhorer called for the vote with the correction as noted. Motion carried.

Mayor Rhorer presented the bills to be paid for consideration. Alderman Anderson made motion and seconded by Alderman Klippel to approve the bills as presented. Mayor Rhorer called for questions or comments. The Board asked several questions. Mayor Rhorer called for the vote. Motion carried.

Mayor Rhorer reported under "Reports" we should just be reporting information but not discussing it since it was not listed on the agenda as an action item. He stated we need to be transparent. He asked that talking at the same time or in the background be limited to allow each person to be heard clearly.

Stan Shawver, Director of Boone County Resource Management gave a brief overview of his job and history of what inspections have been contracted for them to do. He stated the County has been doing the inspections in Ashland since 1986. He discussed the County has adopted the 2012 International Building codes in January of 2014 and the City of Ashland is using the 2009 International building codes. He stated they would like to see the City adopt these as well. The board asked various questions to Mr. Shawver.

Alderman Taggart was in attendance at 7:36 p.m.

Louise Martin of 407 Meadowmere View and Jennifer Boyce of 406 Meadowmere View addressed the Board requesting consideration of correcting a stormwater issue in their yards. They suggested an inlet be installed in front of 409 Meadowmere Drive, by Donnie Jones home. Ms. Boyce presented pictures of the stormwater issue. She reported it is making the street fall apart and her daughter had a bike wreck causing her to chip her tooth in three places.

The City Administrator was to check into this complaint and see what options we may have.

Lyn Woolford, Police Chief gave a monthly report on police activity. He presented training requirements for the Officer's and upcoming training scheduled. He stated he has researched the micro chip readers and reported the cost is \$300.00 with no additional fees attached. Chief Woolford reported he is looking into applying for a block grant for Law Enforcement for body camera's, in car camera systems for the patrol cars, and a portable speed limit sign. The Board discussed reviewing the budget and see what room we may have. He reported they are doing a survey of speed limit signs and some of the signage is incorrect. The Board was in favor of purchasing the micro chip reader for the police department.

Mayor Rhorer asked if anyone wished to appear before the Board. Tim Aitken presented pictures of Laurel Lane and Sappington Drive. He stated there are places the road is buckled up about 6 inches and the road is crumpled. The Board discussed this and asked for the City Administrator and the street department to look at this.

Mayor Rhorer presented Council Bill No. 2014-024 to open up discussion for consideration. Fred Boeckmann explained the code prior to 2011 allowed for a one year warranty period and then it changed to three year warranty. He stated the Martin's and Powers felt their subdivision should fall under the one year warranty since they would be grandfathered in. Josh Hawkins, City Administrator reported these subdivisions have been inspected and approved by staff. The Board discussed if the subdivisions were started prior to the adoption of this code and rather it should fall under the one year warranty or three year warranty. Mayor Rhorer stated if this was installed before ordinance then it would not be subject to ordinance. Alderman Elliott made motion and seconded by Alderman Anderson to take up Council Bill No. 2014-024, an ordinance authorizing the Mayor to execute a subdivision warranty agreement for Ashland Keystone Subdivision with Larkin Powers. First Reading by title only. Mayor Rhorer called for discussion. Mayor Rhorer called for the vote. Alderman Taggart-aye, Alderman Anderson-aye, Alderman Elliott-aye, Alderman Klippel-aye, Alderman Fasciotti-aye, Alderman Campbell-aye. Motion carried.

Alderman Campbell made motion and seconded by Alderman Elliott to take up Council Bill No. 2014-025, an ordinance authorizing the Mayor to execute a subdivision warranty agreement for Setter's Knoll Subdivision Plat 4, including lots 84-96 for William and Kim Martin. First Reading by title only. Alderman Taggart-aye, Alderman Anderson-aye, Alderman Elliott-aye, Alderman Klippel-aye, Alderman Fasciotti-aye, Alderman Campbell-aye. Motion carried.

Mayor Rhorer presented Ordinance No. 989, an ordinance approving a preliminary plat for Eagle Lakes South for discussion. Alderman Elliott made motion and seconded by Alderman Klippel to take up Ordinance No. 989, an ordinance approving a preliminary plat for Eagle Lakes South. Mayor Rhorer called for the vote. Alderman Klippel-aye, Alderman Fasciotti-aye, Alderman Campbell-aye, Alderman Elliott-aye, Alderman Anderson-aye, Alderman Taggart-aye. Motion carried.

Mayor Rhorer presented a Resolution authorizing negotiations with the Southern Boone Area Young Men's Christian Association (YMCA) to produce a proposal for recreational services for the residents of the City of Ashland for consideration. Mayor Rhorer read a short statement asking for support of this resolution from the Board of Aldermen. The Board asked various questions on programs, costs, and using tax payers money for this program. Representatives for the YMCA, Dave Westhoff, Lonna Trammel, Kim Ponder and Sarah Giboney answered their questions on programs and fund raising for an actual building being separate.

Alderman Campbell made motion and seconded by Alderman Elliott to take up a Resolution authorizing negotiations with the Southern Boone Area Young Men's Christian Association (YMCA) to produce a proposal for recreational services for the residents of the City of Ashland. Mayor Rhorer called for vote. Alderman Taggart-aye, Alderman Anderson-aye, Alderman Elliot-aye, Alderman Klippel-aye, Alderman Fasciotti-aye, Alderman Campbell-aye. Motion carried.

Mayor Rhorer reported the next item on the agenda is discussion of request for proposals for fuel. The Board discussed a 30 cent spread in fuel prices from Columbia to Ashland. The Board reviewed the draft letter and the request for proposals and agreed to its content. The Board had a few corrections they wanted make to the letter. Alderman Klippel reported he will abstain and not sign the Breaktime letter since his wife works for the company.

Mayor's Report:

Mayor Rhorer reported staff has set up a storm shelter management system and registration will be done on voluntarily basis. He stated this is a great addition to our community. He thanked the Board for attending the Ham Breakfast at the Boone County Fair.

Board of Aldermen's Report:

Alderman Anderson presented a draft letter to Caleb Jones and Kurt Schaeffer for the Board to review. The Board discussed this and was in agreement with the letter content and felt it should have the Board's signature on it.

Alderman Elliott reported he saw the police chief direct traffic today on Henry Clay Blvd.

Alderman Campbell stated the primary reason for the ham breakfast was to show solidarity, professionalism, respect and integrity. He stated he hoped this would make a stronger impression and the group would be viewed as having their act together.

Alderman Fasciotti questioned why the large for sale sign on Liberty Lane and Hwy 63 was still there. Josh Hawkins, City Administrator stated we are trying to hire a code enforcement officer. The Board discussed this and wanted the code enforcement letters to be sent out on violations.

Alderman Klippel reported he handed out flyers on Sunday and he received two complaints, one being the Laurel Lane and East Johnson on brush in the street and Laurel Lane street condition.

Alderman Klippel stated he would like to donate some money to the police department towards reflective vest for joggers and students.

City Administrator's Report:

Josh Hawkins discussed the proposed possible tax cuts to local government. He discussed the economic development and plans for airport expansion and Angel Lane improvements.

Josh Hawkins announced the City's Wastewater Bond Issue passed.

There was discussion of having the Planning and Zoning Commission working on the master plan.

City Attorney's Report:

Fred Boeckmann reported that there is no agreement between the Friends of Ashland and the fall festival. He stated that the \$250.00 payment can come out of city funds. The Board was in agreement with this budget change.

Alderman Fasciotti made motion and seconded by Alderman Klippel to adjourn the meeting.
Motion carried.

Darla Sapp, City Clerk

Gene Rhorer, Mayor

GL ACCT #	VENDOR NAME	REFERENCE	TOTAL	VENDOR CHECK#	CHECK DATE

ACCOUNTS PAYABLE CLAIMS					

10-02-2001	United States Treasure	FED/FICA TAX	1,335.21	9126628	8/08/14
10-02-2002	United States Treasure	FED/FICA TAX	2,201.20	3,536.41	9126628 8/08/14
10-02-2011	MONROE COUNTY CIRCUIT CLERK	Garnishment		117.08	24887 8/08/14
10-10-5210	FRED BOECKMANN	CITY ATTORNEY JULY 2014		1,762.50	3384 8/05/14
10-10-5305	CHARTER COMMUNICATIONS	CITY HALL INTERNET		18.33	3383 8/05/14
10-10-5360	AT & T	TELEPHONE LONG DISTANCE		52.85	3378 8/05/14
10-10-5360	CENTURYLINK	CENTURYLINK		49.50	3382 8/05/14
10-10-5380	Atkins Pest Control	MONTHLY PEST CONTROL		8.33	3403 8/12/14
10-10-5380	AUSTIN COFFEE SERVICE	COFFEE		13.78	3395 8/12/14
10-10-5380	CULLIGAN WATER	BOTTLED WATER JULY 2014		11.83	3397 8/12/14
10-10-5380	FRANCOTYP-POSTALIA, INC	POSTAGE METER		38.50	3404 8/12/14
10-10-5638	BOONE COUNTY JOURNAL	AVE OF FLAGS, COMM. MAGAZINE		387.10	3380 8/05/14
10-10-5638	COLUMBIA DAILY TRIBUNE	CODE ENFORCEMENT AD		119.70	3396 8/12/14
10-10-5670	QUILL CORPORATION	G2 INK PENS		11.32	3390 8/05/14
10-10-5670	Witt Print Shop	ENVELOPES		46.47	3394 8/05/14
10-10-5835	MIDWEST COMPUTECH	SAFETYNET MONTHLY FEE		4.00	3399 8/12/14
10-10-5835	PERSONALIZED COMPUTERS	AUGUST E-MAIL SERVICE	17.16		3389 8/05/14
10-10-5835	PERSONALIZED COMPUTERS	AUGUST MAINTENANCE	165.75	182.91	3400 8/12/14
10-11-5130	BO. CO. PLANNING & BUILDING	JULY 2014		798.68	3379 8/05/14
10-11-5135	BOONE COUNTY JOURNAL	PUBLIC HEARING 503 E. BROADWAY		79.50	3380 8/05/14
10-15-5110	TRICIA STRAUB	POLICE PANTS SHORTENED		30.00	3392 8/05/14
10-15-5305	CHARTER COMMUNICATIONS	CITY HALL INTERNET		18.33	3383 8/05/14
10-15-5360	AT & T	TELEPHONE LONG DISTANCE		52.85	3378 8/05/14
10-15-5360	CENTURYLINK	CENTURYLINK		49.50	3382 8/05/14
10-15-5380	Atkins Pest Control	MONTHLY PEST CONTROL		8.33	3403 8/12/14
10-15-5380	AUSTIN COFFEE SERVICE	COFFEE		13.78	3395 8/12/14
10-15-5380	CULLIGAN WATER	BOTTLED WATER JULY 2014		11.83	3397 8/12/14
10-15-5380	FRANCOTYP-POSTALIA, INC	POSTAGE METER		38.50	3404 8/12/14
10-15-5420	RANDY'S AUTO REPAIR	OIL CHANGE CAR 602	42.93		3391 8/05/14
10-15-5420	RANDY'S AUTO REPAIR	NEW WHEEL #601	100.00	142.93	3401 8/12/14
10-15-5425	Warrenton Oil Company	PATROL CARS FUEL JULY 2014		1,856.00	3393 8/05/14
10-15-5670	QUILL CORPORATION	G2 INK PENS		11.33	3390 8/05/14
10-15-5670	Witt Print Shop	ENVELOPES		46.46	3394 8/05/14
10-15-5835	PERSONALIZED COMPUTERS	AUGUST E-MAIL SERVICE	22.44		3389 8/05/14
10-15-5835	PERSONALIZED COMPUTERS	AUGUST MAINTENANCE	216.75	239.19	3400 8/12/14
10-18-5425	MFA Oil Company	FUEL JULY 2014		483.89	3405 8/12/14
15-16-5450	MO. DEPARTMENT OF REVENUE	JULY 2014 AUTOMATED FUND		14.00	3386 8/05/14
15-16-5452	MO. DEPT. OF REVENUE	STATE CLERK FEE JULY 2014		24.00	3388 8/05/14
15-16-5454	NICOLE GALLOWAY	COUNTY CLERKS FEE JULY 2014		6.00	3398 8/12/14
15-16-5456	MO. DEPARTMENT OF REVENUE	C.V.C. JULY 2014		14.26	3387 8/05/14
15-16-5458	BUDGET DIRECTOR	L.E.T. JULY 2014		2.00	3381 8/05/14
15-16-5462	MO. SHERIFF'S RETIREMENT SYSTEM	JULY 2014 SHERIFF'S FUND		6.00	3385 8/05/14
20-02-2001	United States Treasure	FED/FICA TAX	64.08		9126628 8/08/14
20-02-2002	United States Treasure	FED/FICA TAX	217.50	281.58	9126628 8/08/14
20-20-5305	AMERENMO	UTILITIES		3,697.69	3402 8/12/14
20-20-5360	CENTURYLINK	CENTURYLINK		63.83	3382 8/05/14
20-20-5425	MFA Oil Company	FUEL JULY 2014		1,123.15	3405 8/12/14
45-02-2001	United States Treasure	FED/FICA TAX	862.41		9126628 8/08/14
45-02-2002	United States Treasure	FED/FICA TAX	1,428.16	2,290.57	9126628 8/08/14
45-02-2014	COLBY BRANCH	HSA		95.08	9126630 8/08/14
45-02-2014	WADE MIDDAGH	HSA		95.08	9126629 8/08/14

GL ACCT #	VENDOR NAME	REFERENCE	VENDOR TOTAL	CHECK#	CHECK DATE
45-30-5040	MISSOURI EMPLOYERS MUTUAL	MEM AUDIT	3,471.00	24870	8/05/14
45-30-5225	Mo. Dept. of Natural Resources	MONTHLY PRIMACY FEE	384.71	24895	8/12/14
45-30-5425	BEE LINE SNACK SHOP	FUEL JULY 2014	514.39	24899	8/12/14
45-30-5510	UMB BANK	2002 SERIES INTEREST	5,371.88	24875	8/05/14
45-30-5600	MISSOURI ONE CALL SYSTEM, INC.	59 LOCATED, JULY 2014	38.35	24871	8/05/14
45-30-5623	Consolidated Public Water	HUNTERS CIRCLE WATER	167.96	24892	8/12/14
45-30-5628	HD SUPPLY WATERWORKS, LTD	METER PITS,RING LIDS,VALVE BOX	877.02	24869	8/05/14
45-30-5628	WATER & SEWER SUPPLY, INC.	METER SET SUPPLIES	1,781.98	24897	8/12/14
45-35-5900	ALLIED WASTE SERVICES #035	MONTHLY RECYCLING	544.27	24864	8/05/14
45-35-5920	ALLIED WASTE SERVICES #035	JULY 2014	22,065.54	24864	8/05/14
45-40-5240	MOSER'S DISCOUNT FOODS	CLEANING SUPPLIES	36.48	24872	8/05/14
45-40-5425	CASEY'S GENERAL STORE, INC.	FUEL JULY 2014	262.04	24866	8/05/14
45-40-5600	MISSOURI ONE CALL SYSTEM, INC.	59 LOCATED, JULY 2014	38.35	24871	8/05/14
45-40-5615	Engineering Surveys & Services	WASTEWATER TESTING	277.00	24894	8/12/14
45-50-5305	CHARTER COMMUNICATIONS	CITY HALL INTERNET	18.33	24868	8/05/14
45-50-5360	AT & T	TELEPHONE LONG DISTANCE	52.86	24865	8/05/14
45-50-5360	CENTURYLINK	CENTURYLINK	113.33	24867	8/05/14
45-50-5380	Atkins Pest Control	MONTHLY PEST CONTROL	8.34	24898	8/12/14
45-50-5380	AUSTIN COFFEE SERVICE	COFFEE	13.78	24891	8/12/14
45-50-5380	CULLIGAN WATER	BOTTLED WATER	11.84	24893	8/12/14
45-50-5380	FRANCOTYP-POSTALIA, INC	POSTAGE METER	38.50	24900	8/12/14
45-50-5670	QUILL CORPORATION	G2 INK PENS	11.33	24874	8/05/14
45-50-5670	Witt Print Shop	ENVELOPES	46.47	24876	8/05/14
45-50-5835	PERSONALIZED COMPUTERS	AUGUST E-MAIL SERVICE	26.40	24873	8/05/14
45-50-5835	PERSONALIZED COMPUTERS	AUGUST MAINTENANCE	255.00	24896	8/12/14
TOTAL ACCOUNTS PAYABLE CHECKS			54,382.10		

PAYROLL CHECKS

10	GENERAL	10,845.88
20	STREET	1,159.92
45	UTILITIES	7,088.47

PAYROLL CHECKS ON 8/08/2014 19,094.27

TOTAL PAYROLL CHECKS 19,094.27

**** PAID TOTAL **** 73,476.37

***** REPORT TOTAL ***** 73,476.37

FUND	FUND NAME	TOTAL	CHECK#	DATE
10	GENERAL	21,087.59		
15	COURT	66.26		
20	STREET	6,326.17		
45	UTILITIES	45,996.35		

TRANSPORTATION TAX	FY2014	FY2015	CHANGE OVER FY 2014		
20-20-4174					
MAY		\$11,439.90			
JUNE		\$15,596.50			
JULY		\$20,457.09			
AUGUST		\$9,643.40			
SEPTEMBER					
OCTOBER					
NOVEMBER					
DECEMBER					
JANUARY					
FEBRUARY	\$1,306.33				
MARCH	\$6,586.51				
APRIL	\$11,644.40				
YEARLY TOTAL	\$19,537.24	\$57,136.89			
COLLECTED YTD	\$19,537.24	\$47,493.49			
FY2014	Budgeted	\$30,000.00		Received	\$19,537.24
FY2015	Budgeted	\$155,000.00			

AN ORDINANCE ESTABLISHING THE PROPERTY TAX RATE FOR THE CITY OF ASHLAND FOR THE YEAR 2014 AND AMENDING CHAPTER 5; TAX RATES; APPENDIX A-1 OF THE ASHLAND MUNICIPAL CODE

WHEREAS, it is the consensus of the Board of Aldermen that a tax rate of 0.2635 per \$100 assessed valuation should be levied and collected on all taxable and tangible property situated in the City of Ashland, Missouri for the General Revenue and Operating Expenses.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF ASHLAND, MISSOURI AS FOLLOWS:

Section 1. There is hereby levied and assessed upon all taxable, tangible property in the City of Ashland, Missouri for the calendar year 2014, a direct ad valorem tax as follows:

- (1) 0.2635 of the assessed value of said property for General Revenue and Operating Expense.

Section 2. The City Clerk is hereby authorized, empowered and directed to extend taxes at the foregoing rates upon all taxable, tangible property in the City of Ashland, Missouri for the year 2014 Appendix A-1 Property Tax Rates.

Section 3. All taxes not paid herein by December 31, 2014 shall be declared delinquent and a penalty shall be charged and collected and paid to the General Revenue of the City.

Section 4. The City Clerk is hereby directed to amend Appendix A-1 of Chapter 5 of the Ashland Municipal Code.

Section 5. All ordinances, resolution, or motion or parts thereof in conflict herewith are to the extent of such conflict, hereby repealed.

Section 6. This ordinance shall become in full force and effect and after its passage and approval.

Dated this _____ day of _____, 2014.

Gene Rhorer, Mayor

Attest:

Darla Sapp, City Clerk

Certified as to correct form:

Fred Boeckmann, City Attorney

COUNCIL BILL NO. 2014-027

ORDINANCE NO.

AN ORDINANCE AUTHORIZING THE MAYOR TO EXECUTE A SUBDIVISION
WARRANTY AGREEMENT FOR SETTER'S KNOLL SUBDIVISION PLAT 3 WITH
WILLIAM AND KIM MARTIN

WHEREAS, Setter's Knoll Plat 3, has been developed as a single family residential subdivision;
and

WHEREAS, the staff agrees the developer has completed all improvements shown on the
construction plans for Setter's Knoll Subdivision, Plat 3; and

WHEREAS, staff recommends that the City enter into a Subdivision Warranty Agreement with
William and Kim Martin for Setter's Knoll Subdivision, Plat 3.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY
OF ASHLAND, MISSOURI AS FOLLOWS:

Section 1. The Mayor, on behalf of the City of Ashland, is hereby authorized to execute a
Subdivision Warranty Agreement with William and Kim Martin. The form and content of the
agreement shall be substantially as set forth in Exhibit A, which is attached to and made a part of
this ordinance.

Section 2. This ordinance shall be in full force and effect after its passage and approval.

Dated this _____ day of _____, 2014.

Gene Rhorer, Mayor

Attest:

Darla Sapp, City Clerk

Certified to correct form:

Fred Boeckmann, City Attorney

COUNCIL BILL NO. 2014-028

ORDINANCE NO.

AN ORDINANCE TO AMEND SECTION 2.505 OF THE CODE
OF THE CITY OF ASHLAND AS IT PERTAINS TO REGULAR
MEETINGS

BE IT ORDAINED by the Board of Aldermen of the City of Ashland, Missouri, as follows:

Section 1. Section 2.505 of the Ashland City Code is hereby amended as follows:

Material to be deleted in ~~strikeout~~; material to be added underlined.

2.505. Regular meetings

The Board of Aldermen of this City shall meet in regular session in ~~the Council Chambers of the City Hall~~ at the hour of 7:00 p.m. on the first and third Tuesday of each month, ~~unless so amended by the Board of Aldermen. . . .~~

Section 2. This Ordinance shall be in full force and effect from and after its passage and approval.

Dated this _____ day of _____, 2014.

Gene Rhorer, Mayor

Attest:

Darla Sapp, City Clerk

Certified as to correct form:

Fred Boeckmann, City Attorney

AN ORDINANCE AUTHORIZING THE MAYOR TO EXECUTE A SUBDIVISION WARRANTY AGREEMENT FOR ASHLAND KEYSTONE SUBDIVISION WITH LARKIN POWERS

WHEREAS, Ashland Keystone Subdivision has been developed as a single family residential subdivision; and

WHEREAS, the staff agrees the developer has completed all improvements shown on the construction plans for Ashland Keystone Subdivision that are to be dedicated to the City; and

WHEREAS, staff recommends that the City enter into a Subdivision Warranty Agreement with Larkin Powers for Ashland Keystone Subdivision.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF ASHLAND, MISSOURI AS FOLLOWS:

Section 1. The Mayor, on behalf of the City of Ashland, is hereby authorized to execute a Subdivision Warranty Agreement with Larkin Powers. The form and content of the agreement shall be substantially as set forth in Exhibit A, which is attached to and made a part of this ordinance.

Section 2. This ordinance shall be in full force and effect after its passage and approval.

Dated this _____ day of _____, 2014.

Gene Rhorer, Mayor

Attest:

Darla Sapp, City Clerk

Certified to correct form:

Fred Boeckmann, City Attorney

AN ORDINANCE AUTHORIZING THE MAYOR TO EXECUTE A SUBDIVISION WARRANTY AGREEMENT FOR SETTER'S KNOLL SUBDIVISION PLAT 4, INCLUDING LOTS 84-96 WITH WILLIAM AND KIM MARTIN

WHEREAS, Setter's Knoll Plat 4, including lots 84-96 has been developed as a single family residential subdivision; and

WHEREAS, the staff agrees the developer has completed all improvements shown on the construction plans for Setter's Knoll Subdivision, Plat 4, including lots 84-96 that are to be dedicated to the City; and

WHEREAS, staff recommends that the City enter into a Subdivision Warranty Agreement with William and Kim Martin for Setter's Knoll Subdivision, Plat 4, including lots 84-96.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF ASHLAND, MISSOURI AS FOLLOWS:

Section 1. The Mayor, on behalf of the City of Ashland, is hereby authorized to execute a Subdivision Warranty Agreement with William and Kim Martin. The form and content of the agreement shall be substantially as set forth in Exhibit A, which is attached to and made a part of this ordinance.

Section 2. This ordinance shall be in full force and effect after its passage and approval.

Dated this _____ day of _____, 2014.

Gene Rhorer, Mayor

Attest:

Darla Sapp, City Clerk

Certified to correct form:

Fred Boeckmann, City Attorney

SUBDIVISION PLATS

Dates the Plats were accepted:

Ashland Keystone Subdivision-plat accepted on 7-01-2008

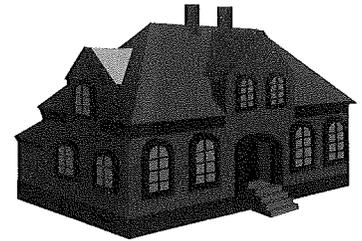
Setter's Knoll Plat 3- plat accepted on 3-04-2008

Setter's Knoll Plat 4-plat accepted on 3-04-2008

Setter's Knoll Plat 5-plat accepted on 3-04-2008

Ordinance amended in August 02, 2011 changing the warranty period from one year to three year.

Martin Builders, Inc.



7070 E. Hunter's Bend Rd., Ashland, MO 65010

Phone: 573-657-4090 Fax: 573-657-5035

Mayor Gene Rohrer
City of Ashland
109 E. Broadway
Ashland, MO 65010

August 6, 2014

Gene,

We are writing in regard to issue of the 3 year warranty on the streets of Phase 4 of Setter's Knoll that was discussed at last night's city council meeting of August 5, 2014.

The final plat for Phases 3,4 and 5 of Setter's Knoll Subdivision was approved by the City of Ashland in 2007. At that time, the City was responsible for costs incurred for inspections of streets and the builders provided a one year warranty on the streets they poured. In 2011 the ordinances were changed so that now the developer is responsible for costs incurred during inspections and a 3 year warranty.

Due to the fact that our subdivision was approved in 2007, we have been grandfathered in to the old ordinances and the cost of inspections during the development of the streets in phases 3 and 4 were paid by the City. Why then, doesn't the 1 year warranty apply, as well? We are confident in our streets and do not have any concerns that these streets will not need any repairs for well over the current 3 year period, but our concern is that we are grandfathered in under one of the previous ordinances prior to 2011, but not under the 1 year warranty ordinance.

We still have phase 5 of Setter's Knoll to complete. Does this mean that we have to be concerned that other ordinances that applied to us back in 2007 will be ignored and you will make us adhere to the current 2011 ordinances when those costs were not figured in our development costs?

We do not want to raise a big stink about this and that is why we did not speak up during the meeting of August 5, 2014 but we do want to protect ourselves in this matter. We feel the City should stick by the ordinances that were in place at the time that our development was approved.

Respectfully,
Bill & Kim Martin
Bill and Kim Martin,
Martin Builders, Inc.

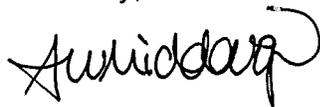
SOUTHERN BOONE CHAMBER
OF COMMERCE
ASHLAND ~ HARTSBURG

August 14, 2014

Honorable Mayor
Board of Aldermen

The Southern Boone Chamber of Commerce will be hosting a Friday Night Lights Kick-Off tailgate BBQ in the Ashland Community Park on August 22, 2014 for chamber members. Boone Electric Cooperative has generously agreed to sponsor the BBQ and the event will be no charge to members but we will be requesting donations to benefit the Southern Boone Booster Club for the Athletic Training Facility. The Chamber of Commerce formally requests your permission to serve alcoholic beverages at this event. We appreciate your consideration on this matter.

Sincerely,



A. Wade Middaugh
Chamber Secretary

MISSOURI LOCAL GOVERNMENT FINANCE OFFERS CONCERNED ABOUT DAMAGING SALES TAX EXEMPTIONS

August 4, 2014

TO: Missouri Municipal Officials

Finance officers and county auditors throughout Missouri have met on several occasions to discuss the sales tax exemptions passed by the Legislature on May 16 and subsequently vetoed by Governor Nixon on June 11. Our only objective is to understand and communicate the potential impact of these exemptions to our local communities. Based on our examination of the estimated impact on revenue provided by the Office of Administration - Division of Budget and Planning and the Committee on Legislative Research Oversight Division, we believe the impact to revenue under either scenario will be significant for each of our communities and will inhibit our ability to deliver services to our local taxpayers.

The Office of Administration and the Legislative Oversight Division have both estimated the local impact of these tax exemptions ranging from \$224 million to \$325 million. While the fiscal impact of each of the exemptions differs slightly for each agency, the primary differences are limited to two exemptions. In each case, the Oversight Division declines to provide an estimate of the loss of revenue. In not assigning a specific loss to the exemption, the Oversight Committee noted they expected a revenue reduction to occur, and "for fiscal note purposes will include an unknown revenue reduction for the General Revenue Fund, for other state funds that receive sales tax revenues and for local governments". As such, they assigned a loss of "greater than \$100,000".

In an effort to focus on the impact of the potential sales tax exemptions, we have chosen to use the numbers provided by the Oversight Division, or the lower numbers. Since this committee is supervised by members of the House and Senate, we felt using these numbers would be less controversial, thus allowing us to focus our attention, and the attention of others, on the impact to our local communities.

By approving these tax exemptions, the State Legislature has effectively exerted management over the budgets of local governments in Missouri. These actions reduce the tax base of virtually every community in Missouri and place at risk, initiatives approved by local voters. Revenue reductions to local sales taxes will prohibit us from completing capital projects approved by voters. It also puts at risk the timely repayment of bonds issued for essential local government services such as 911 call centers and community recreation centers. Many communities in Missouri have a long history of delivering promised projects to voters. These exemptions place this history of accountability at risk.

Local governments across Missouri rely heavily on sales tax for the general operations of government. For most cities and counties, sales taxes make up 25-55% of revenue in the General Revenue Fund. On average, the revenue reduction, as a result of the sales tax exemptions, represents a 5-10% or greater permanent reduction in revenue. If the legislature overrides Governor Nixon's veto, budgets for local governments across Missouri will have to be adjusted immediately.

For cities and counties, public safety expenditures are at least half of the General Revenue budget. A budget reduction of this size, will impact all department budgets including public safety. Public safety funding for local governments will have to be reduced in order to keep budgets in balance. Moreover, this change will have to occur immediately since the revenue reductions could start as early as

October 1. We have not seen any information relating to the expected economic stimulus as a result of passing these sales tax exemptions. We believe our local economies will be negatively impacted by the significant budget cuts required. This will especially effect employment and capital spending in our communities.

Many counties are required to adjust their property tax levy based on actual sales tax revenue. If sales tax revenue increases, the authorized tax levy decreases and if sales tax revenue decreases, the authorized property tax levy increases. Thus, an unintended consequence of the tax exemptions for special interest groups will be an increase in property taxes for all taxpayers.

Lastly, we would like to voice our concerns about the added burden these tax exemptions will place on the Department of Revenue. The Department of Revenue has struggled to process the increasing number of sales tax returns timely. Local taxpayer services offices have been closed and these exemptions will add an additional burden to the staff at DOR. This has the potential to impact tax revenue at both the state and the local level.

As a group of concerned finance officers, we respectfully ask that you communicate this information to legislators throughout the state. Since the impact of each of the exemptions will affect each community differently, we are not prepared to "rank" these exemptions according to their seriousness. ANY new exemption from payment of sales tax represents an erosion of our sales tax base and interference by the State in the budgets of local governments. We have managed our budgets effectively for many years, including during the most recent recession. Please allow us to do, what we do best, deliver the consistent level of services that we have promised to our community, in a fiscally responsible manner.

Respectfully yours,

Brenda Gardner
City Clerk
City of Alba

Deborah Lewis
Finance Director
City of Arnold

Chris Hopkins
City Treasurer
City of Billings

Jamie Rouch
Finance Director
City of Branson

Debby Polston
Finance Director
City of Buffalo

Theresa Kelly
City Auditor
City of Chillicothe

Kristy Stewart
City Clerk
City of Clever

Lori E. Lemons
City Clerk
City of East Prairie

Melissa Gilpin
City Clerk/Finance Off.
City of Fairfax

Patricia Parsons

Angela Leist

Dan Lawrence

Finance Director
City of Festus

Angelica N. Vance
City Clerk
City of Hannibal
Mark Lowry
City Clerk/Treasurer
City of Jackson

Debbie Bateman
City Clerk/Treasurer
City of Marionville

Adell Jonas
City Clerk
City of New Florence

Bonnie Therrien
City Administrator
City of O'Fallon

Donna Resz
Finance Director
City of Riverside

Cyndy Hutchings
City Clerk
City of Seneca

Marilyn Betkis
Finance Officer
City of St. John

Linda Martinovich
City Treasurer/Finance Officer
City of Sugar Creek

Tina Lomax
City Clerk/Finance Officer
City of Warsaw

Carolyn Halverson
Finance Officer

Finance Officer
City of Forsyth

Phyllis Nelson
City Collector
City of Hannibal
Dan Estes
Asst. City Administrator
City of Liberty

Annette Pendilton
City Clerk/Accountant
City of Moline Acres

Donna Swatzell
Finance Director
City of Nixa

Trudy Prickett
Business Office Manager
City of Peculiar

Mary D. Happel
City Clerk
City of Salem

Danielle Oettle
Director of Finance
City of Shrewsbury

Debra Adkins
City Clerk
City of St. Robert

Jeni Hamm
City Clerk
City of Sunrise Beach

Earl Huskamp
Clerk/Treasurer
Village of Agency

JoAnne Christian
City Clerk

Finance Officer
City of Glendale

Lori Helle
Finance Director
City of Hazelwood
Barbara Routledge
City Clerk
City of Lockwood

Kristie Modlin
City Treasurer
City of Nevada

Shirley Land
Finance Director
City of North Kansas City

Rebecca Hoefflicker
Finance Director
City of Richmond

Beth Kar
City Clerk
City of Savannah

Mary Mannix Decker
Finance Director
City of Springfield

Jennifer Basham
City Comptroller/Treasurer
City of Steelville

Sharon Myers
Finance Officer
City of Vandalia

Cindy Stein
County Auditor
Greene County

Denise Town, CPA, CPFO
Finance Director

City of Willard

Kathy Holschlag
Finance Officer
City of Fulton

City of Fair Play

Susan A Alexander
City Clerk
City of Richland

City of Maryville



THE CITY OF ASHLAND, MISSOURI

DATE: August 15, 2014

To: Mayor Rhorer and the Ashland Board of Alderpersons

From: Josh M. Hawkins, City Administrator

RE: City Administrator's Report

Council Bill No. 2014-026

This renews the real and personal property tax rate for the year 2014. This is the same rate as the previous year and is NOT an increase. Please see the attachments for more details.

Council No. 2014-027

This street has been inspected and approved by Public Works and Engineering Surveys & Services, Inc.

Council Bill No. 2014-028

This allows flexibility in where this Board may hold its meetings. In the case of an emergency or unforeseen situation in City Hall, the meeting can be moved to a different location if properly advertised and announced. The Southern Boone Fire Protection District is preparing an agreement which proposes hosting our meetings in their newly renovated training room in the old MoDOT building off Highway Y. I would like to hold a meeting at that location to see if the Board is comfortable with the arrangement.

Budget

I have included a letter from various Treasurers and Finance Officers of municipalities around the state which express concern over the lack of facts behind the special interest sales tax exemptions passed by the Missouri general Assembly on the last day of the session. Again, the main concern is the lack of concrete numbers in how this will impact local governments. It is not an across the board exemption, only to a select industries. There are several bills and I would encourage conversation between Ashland elected officials and our state legislators for clarification on how this will affect our budget.

Transportation Planning

I am gauging interest in the community in assembling a group of residents to advise and develop a Bike & Pedestrian plan to assist us in our transportation planning efforts. At this time, three different members of Planning & Zoning, along with the SBEDC Sites & Infrastructure Committee have agreed to participate. Please refer any interested candidates to City Hall. I would appreciate a member of the Board of Aldermen participating as well.

109 E. BROADWAY ~ P.O. BOX 135 ASHLAND, MO 65010 (573) 657-2091

POLICE DEPT: (573) 657-9062 FAX: (573) 657-7018 WWW.ASHLANDMO.US

Meadowmere View/Meadowmere Drive storm water

I examined the property along with Public Works and it appears that we will need an engineering study to determine how much water is moving through the area and design construction to correct and harness the flow of water. Where the spillway dumps out is a problem as increased water flow will damage backyards of the property on Meadowmere View as well as the backyards on Misty Lane. I will only order a study if the Board of Aldermen approve.

Professional Planning Services

I am in the process of publishing an RFQ for professional planning services as I believe it is vital to seek professional input on our growth and how we approach Planning & Zoning. It will ultimately be up to the Board of Aldermen if you choose to award an agreement to an outside contractor.