City of ASHLAND Missouri
Growing Forward

Date: August 14, 2015

To: Mayor Rhorer and the Ashland Board of Aldermen

From: Josh M. Hawkins

Re: City Administrator's report

Council Bill No. 2015-022
This is the ordinance which grants the voluntary annexation along Highway 63. Planning & Zoning approved both properties' zoning (C-G) at their August 11 meeting. The staff recommends approval of the ordinance as the land use is consistent with the future land use map in the city's comprehensive plan.

Council Bill No. 2015-023
This re-authorizes the tax rates, set by the county and the state. This would be the third consecutive year the rate is set at 0.2635. This is NOT a tax increase, just re-authorizing the current rate. This rate results in roughly $135,000 general operating revenue for the City.

RFQ: Architectural Services
I have received interest from firms wanting to respond to our RFQ for facility planning services. I would welcome a member of the Board of Aldermen to serve on the interviewing committee.

Street Maintenance and Walking Trail Improvement
APAC has begun work on the walking trail, we are cautioning residents to use good judgment and caution when utilizing the park with heavy equipment and work crews present. The street projects should begin this month.

Sales Tax Receipts
Sales taxes are low through the first quarter, likely due to wet weather and increased summer travel. Neighboring communities are reporting increased revenues (Holt's Summit 10%, Centralia 2%). I am disappointed but not overly concerned as school is back in session and we had a few months running low last year before exceeding projections by the end of the year. I will likely recommend scaling back our projection closer to our 2014 numbers at the six month mark as the overpass project may have served as a factor in a year with higher receipts. This should not have a major impact on the general fund.

Stormwater Ordinances
MECO has submitted three stormwater ordinance revisions which are being reviewed. Should the staff find them acceptable, we will place them on the September 1, 2015 agenda.

CITY OF ASHLAND
815 E. BROADWAY
(SOUTHERN BOONE FIRE PROTECTION DISTRICT TRAINING FACILITY)
ASHLAND, MO. 65010
BOARD OF ALDERMEN AGENDA
TUESDAY, AUGUST 18, 2015
7:00 P.M.

There will be a work session at 6:00 p.m. to discuss relocating the "Welcome to Ashland" Sign

There will be a public hearing at 7:00 p.m. to hear public input on the annexation request for Knipp Farms, LLC, Diana L. Hallett and Larry N. Hall Revocable Trust and the Baptist Home

There will be a public hearing to hear public input on the proposed property tax rate for the City of Ashland for 2015.

Call regular meeting to order

Invocation

Pledge of Allegiance

Roll Call

CONSENT

1. Consideration of the 8-21-2015 agenda: **Action:** _____
2. Consideration of the meeting minutes from 8-04-2015: **Action:** _____

APPEARANCES

3. Matthew Swan-presentation of Eagle Scout Project
4. Anyone wishing to appear before the Board

APPOINTMENTS

5. Danny Clay-Planning and Zoning Commission: **Action:** _____

COUNCIL BILLS

6. Council Bill No. 2015-022, an ordinance extending the corporate limits of the City of Ashland, Missouri, by annexing unincorporated area including property on the east side of U.S. 63 south of Angel Lane and Property on the west side of U.S. Highway 63 north of New Salem Baptist Church; directing the City Clerk to give notice of the annexation; and placing C-G (General Commercial) zoning on most of the property. First Reading by title only. **Action:** _____

7. Council Bill No. 2015-023, an ordinance establishing the property tax rate for the City of Ashland for the year 2015 and amending Chapter 5; Tax Rates; Appendix A-1 of the Ashland Municipal Code. First Reading by title only. **Action:** _____

ORDINANCES

8. Ordinance No. 1033, an ordinance establishing the property tax rate for the City of Ashland for the year 2015 and amending Chapter 5; Tax Rates; Appendix A-1 of the Ashland Municipal Code. **Action:** _____

RESOLUTIONS

9. None

OTHER

10. None

REPORTS

11. Police Chief, monthly report
12. Mayor's Report
13. City Administrator's Report
14. City Attorney's Report
15. Board of Aldermen's Report
16. Vote to adjourn the meeting

The City of Ashland wants to make certain our meeting is accessible to all citizens. If you require any accommodations (signing, interpreter, translator, etc.) that we do not normally have at our meetings, please let Darla Sapp, City Clerk know of your needs. (if possible 48 hours in advance of the meeting.)

Posted: 8-14-2015 City Hall and website: www.ashlandmo.us

TUESDAY, AUGUST 04, 2015
BOARD OF ALDERMEN MINUTES
7: 00 P.M.
DRAFT COPY NOT APPROVED BY BOARD

Mayor Rhorer called the regular meeting to order at 7:00 p.m. on August 04, 2015 at 815 East Broadway Ashland, Missouri.

Alderman Bronson gave the invocation.

Mayor Rhorer led in the pledge of allegiance.

Mayor Rhorer called the roll:

Ward One: George Campbell-here, George Elliott-here
Ward Two: Mike Calvert-here, James Fasciotti-here
Ward Three: Jesse Bronson-here, Fred Klippel-here

Staff Present: Darla Sapp, City Clerk, Lyn Woolford, Police Chief, Shelley Martin, Utility Clerk, Jessi Kendall, Treasurer/Deputy City Clerk and Travis Davidson, Public Works Department.

Staff Absent: Josh Hawkins, City Administrator

Mayor Rhorer presented the agenda for August 04, 2015 for consideration. Alderman Calvert made motion and seconded by Alderman Bronson to approve the agenda. Mayor Rhorer called for the vote. Motion carried.

Mayor Rhorer presented the minutes of July 21, 2015 for consideration. Alderman Fasciotti made motion and seconded by Alderman Calvert to approve the minutes as presented. Mayor Rhorer called for the vote. Motion carried.

Steve Schultz of Bartlett & West, Inc. gave an update on the Ash Street sidewalk design. He explained the grant program, project and alternates. He reported the sidewalk would be on the south side of Ash Street. The Board discussed the storm water issues on this street. Steve Schultz reported they have not addressed the stormwater plans or traffic control on this project yet. The Board discussed this project with Mr. Schultz.

Mayor Rhorer asked if anyone wished to appear before the Board.

Mayor Rhorer presented Ordinance No. 1131 for consideration. Alderman Calvert made motion and seconded by Alderman Bronson to take up Ordinance No. 1131, an ordinance to amend Chapter 9, planning and zoning of the code of the City of Ashland as it pertains to the Planning and Zoning Commission. Mayor Rhorer called for questions or comments. Mayor Rhorer called for the vote. Alderman Klippel-aye, Alderman Calvert-aye, Alderman Campbell-aye, Alderman Fasciotti-aye, Alderman Elliott-aye, Alderman Bronson-aye. Motion carried.

Mayor Rhorer presented Ordinance No. 1132 for consideration. Alderman Campbell made motion and seconded by Alderman Elliott to take up Ordinance No. 1132, an ordinance authorizing the Mayor to enter into an agreement with Consolidated Public Water District No. 1. Mayor Rhorer called for the vote.

Alderman Bronson-aye, Alderman Elliott-aye, Alderman Fasciotti-aye, Alderman Klippel-aye, Alderman Calvert-aye, Alderman Campbell-aye. Motion carried.

Mayor Rhorer presented a resolution authorizing the Mayor to enter into an agreement with Allied Aeration Workers of Missouri, LLC. Alderman Calvert made motion and seconded by Alderman Klippel to approve the resolution authorizing the Mayor to enter into an agreement with Allied Aeration Workers of Missouri, LLC. Alderman Calvert questioned this. Travis Davidson, wastewater operator explained the maintenance required on the lagoon to the Board. He informed the Board that they will be able to utilize this in the new wastewater facility. Mayor Rhorer called for the vote. Alderman Bronson-aye, Alderman Fasciotti-aye, Alderman Elliott-aye, Alderman Campbell-aye, Alderman Calvert-aye, Alderman Klippel-aye. Motion carried.

Mayor Rhorer presented a resolution authorizing the writing-off of certain collectible receivables. Shelley Martin, Utility Clerk explained these are dead accounts that have been delinquent for over five years. The Board discussed this. Alderman Bronson made motion and seconded by Alderman Elliott to approve the resolution authorizing the writing-off of certain collectible receivables. Mayor Rhorer called for the vote. Alderman Klippel-aye, Alderman Calvert-aye, Alderman Campbell-abstained, Alderman Fasciotti-aye, Alderman Elliott-aye, Alderman Bronson-aye. Motion carried.

Travis Davidson, Public Works monthly report. He updated the Board on how the wastewater system works and issues they are having on b.o.d. levels, possible causes for the high levels and the treatment they are using to get it under the limits.

Mayor's Report:

Mayor Rhorer thanked Alderman Campbell for the Boone County Ham Breakfast and he thanked everyone that attended.

City Attorney's Report:

Fred Boeckmann had no report.

Board of Aldermen's Report:

Alderman Klippel discussed with the Police Chief if they had any precautionary plans in place for the police department on wildlife running loose in the City.

Alderman Campbell thanked everyone for attending the ham breakfast and the impression that this gives. He stated he felt this was very important.

Alderman Fasciotti questioned contacting Ashland Police Officers after hours of City Hall hours and the process of the calls. Chief Woolford explained this.

Alderman Elliott thanked Alderman Campbell for the ham breakfast. Alderman Elliott questioned the policy and procedure manual for the police department since the incident in Holts Summit. He also questioned the rifle training for the police officers.

Alderman Bronson questioned when the City Prosecutor would appear before the Board. Chief Woolford, reported Jeff Kays has been doing training with his department on a quarterly basis. The Board discussed this.

Alderman Bronson made motion and seconded by Alderman Klippel to go into closed session pursuant to Chapter 610.021 (1) Legal actions, litigation; 610.021 (2) leasing, purchase or sale of real estate; 610.021(3) personnel matters with a ten minute break. Mayor Rhorer called for the vote. Alderman Klippel-aye, Alderman Calvert-aye, Alderman Campbell-aye, Alderman Fasciotti-aye, Alderman Elliott-aye, Alderman Bronson-aye. Motion carried.

The City Clerk was not in attendance at the closed session.

Mayor Rhorer reported we are back in open session with no reportable action taken.

Alderman Calvert made motion and seconded by Alderman Klippel to adjourn the meeting. Mayor Rhorer called for the vote. Alderman Klippel-aye, Alderman Calvert-aye, Alderman Campbell-aye, Alderman Fasciotti-aye, Alderman Elliott-aye, Alderman Bronson-aye. Motion carried.

Darla Sapp, City Clerk

Gene Rhorer, Mayor

GL ACCT #	VENDOR NAME	REFERENCE		VENDOR TOTAL	CHECK#	CHECK DATE
	ACCOUNTS PAYABLE CLAIMS					
10-02-2001	United States Treasure	FED/FICA TAX	1,657.80		9126722	8/07/15
10-02-2002	United States Treasure	FED/FICA TAX	2,536.54	4,194.34	9126722	8/07/15
10-02-2011	MONROE COUNTY CIRCUIT CLERK	Garnishment		121.80	25607	8/07/15
10-02-2012	ANTHEM BLUE CROSS BLUE SHIELD	HEALTH INS PREMIUM		63.60	4205	8/13/15
10-02-2012	MADISON NATIONAL LIFE	HEALTH INSURANCE DENTAL		178.92	4216	8/13/15
10-02-2014	NATHAN PATTERSON	HSA		95.08	9126723	8/07/15
10-10-5115	BANKCARD CENTER	HOTEL, COM. DEV J.H.		575.90	4180	8/06/15
10-10-5210	FRED BOECKMANN	CITY ATTORNEY JULY 2015	2,400.00		4191	8/06/15
10-10-5210	FRED BOECKMANN	CITY ATTORNEY JULY 2015	2,400.00	4,800.00	4212	8/13/15
10-10-5305	CHARTER COMMUNICATIONS	CITY HALL INTERNET		38.33	4186	8/06/15
10-10-5360	AT & T	PHONES		52.34	4178	8/06/15
10-10-5360	CENTURY LINK	AVAYA OFFICE CITY ADM		26.99	4184	8/06/15
10-10-5360	CENTURYLINK	UTILITIES		78.35	4185	8/06/15
10-10-5360	JOSH HAWKINS	JULY & AUGUST REIMBURSEMENT		100.00	4214	8/13/15
10-10-5380	Atkins Pest Control	MONTHLY PEST CONTROL		8.33	4206	8/13/15
10-10-5380	AUSTIN COFFEE SERVICE	COFFEE		21.53	4179	8/06/15
10-10-5380	CULLIGAN WATER	BOTTLED WATER		11.83	4189	8/06/15
10-10-5380	FRANCOTYP-POSTALIA, INC	POSTAGE METER RENTAL		38.50	4211	8/13/15
10-10-5381	MID MO REG. PLANNING	JULY 2015		300.00	4194	8/06/15
10-10-5638	BOONE COUNTY JOURNAL	ADVERTISING		372.95	4182	8/06/15
10-10-5638	COLUMBIA DAILY TRIBUNE	REQUEST FOR PROPOSALS		26.48	4187	8/06/15
10-10-5670	QUILL CORPORATION	STORAGE BOXES		95.94	4198	8/06/15
10-10-5835	MIDWEST COMPUTECH	AGREEMENT MAN-IT		458.13	4195	8/06/15
10-10-5835	PERSONALIZED COMPUTERS	PC MAIL		17.60	4220	8/13/15
10-11-5130	BO. CO. PLANNING & BUILDING	BUILDING PERMITS JULY 2015		2,064.87	4181	8/06/15
10-11-5130	SOBOCO FIRE PROTECTION DISTRIC	(1) SITE ANGELL & CO		60.00	4200	8/06/15
10-15-5110	CHIEF SUPPLY/LAW ENFORCEMENT	POLICE UNIFORM BADGE		64.49	4208	8/13/15
10-15-5110	MS. TRICIA STRAUB	UNIFORMS ALTERATIONS		85.00	4196	8/06/15
10-15-5110	SOUTHERN UNIFORM & EQUIPMENT	2 POLICE SHIRTS,2 PANTS		223.66	4222	8/13/15
10-15-5115	BANKCARD CENTER	ANIMAL CHIP SCANNER		506.80	4180	8/06/15
10-15-5115	JAMES CREEL	MILEAGE TRAINING J.C.		103.50	4192	8/06/15
10-15-5115	MC CLAIN RADAR SERVICE	RADAR/LIDAR TRAINING 6 OFFICER		240.00	4217	8/13/15
10-15-5115	MISSOURI STATE HWY PATROL	MANAGEMENT DELELOPMENT SCHOOL		148.00	4219	8/13/15
10-15-5240	BANKCARD CENTER	SHIPPING		17.69	4180	8/06/15
10-15-5240	SENTINEL LUMBER & HARDWARE	EXTENSION CORD MOUNTS		14.37	4199	8/06/15
10-15-5305	CHARTER COMMUNICATIONS	CITY HALL INTERNET		38.33	4186	8/06/15
10-15-5360	AT & T	PHONES		52.34	4178	8/06/15
10-15-5360	CENTURYLINK	UTILITIES		113.02	4185	8/06/15
10-15-5360	LYN WOOLFORD	JULY & AUGUST REIMBURSEMENT		100.00	4215	8/13/15
10-15-5360	TERRY TOALSON	JULY & AUGUST REIMBURSEMENT		100.00	4223	8/13/15
10-15-5380	Atkins Pest Control	MONTHLY PEST CONTROL		8.33	4206	8/13/15
10-15-5380	AUSTIN COFFEE SERVICE	COFFEE		21.52	4179	8/06/15
10-15-5380	CULLIGAN WATER	BOTTLED WATER		11.83	4189	8/06/15
10-15-5380	DATA RETENTION SERVICES	MONTHLY STORAGE FEE		15.90	4210	8/13/15
10-15-5380	FRANCOTYP-POSTALIA, INC	POSTAGE METER RENTAL		38.50	4211	8/13/15
10-15-5380	INTERACT911	ANNUAL MAINTENANCE MDT SOFTWAR		953.94	4213	8/13/15
10-15-5420	PB ELECTRONICS	RADAR UNIT REPAIR		247.50	4197	8/06/15
10-15-5420	RANDY'S AUTO REPAIR	CAR 603 OIL CHG & TIRE ROTATE		85.86	4221	8/13/15
10-15-5425	Warrenton Oil Company	POLICE DEPT. FUEL JULY 2015		1,289.59	4202	8/06/15
10-15-5670	QUILL CORPORATION	STORAGE BOXES		95.94	4198	8/06/15
10-15-5835	MIDWEST COMPUTECH	AGREEMENT MAN-IT		458.14	4195	8/06/15

GL ACCT #	VENDOR NAME	REFERENCE		VENDOR TOTAL	CHECK#	CHECK DATE
10-15-5835	PERSONALIZED COMPUTERS	PC MAIL		22.44	4220	8/13/15
10-18-5420	Farm Power Lawn & Leisure, Inc	PARTS, FILTERS		245.57	4190	8/06/15
10-18-5425	MFA Oil Company	FUEL 2015 AUGUST		353.70	4218	8/13/15
10-18-5610	SENTINEL LUMBER & HARDWARE	SPADE,SCREWS,LUMBER,TAPE,SAND		149.54	4199	8/06/15
15-16-5448	JEFFREY R. KAYS	CITY PROSECUTOR AUGUST 2015		1,000.00	4193	8/06/15
20-02-2001	United States Treasure	FED/FICA TAX	205.91		9126722	8/07/15
20-02-2002	United States Treasure	FED/FICA TAX	426.44	632.35	9126722	8/07/15
20-02-2012	ANTHEM BLUE CROSS BLUE SHIELD	HEALTH INS PREMIUM		10.60	4205	8/13/15
20-20-5305	AMERENMO	UTILITIES	18.88		4177	8/06/15
20-20-5305	AMERENMO	UTILITIES	3,985.21	4,004.09	4204	8/13/15
20-20-5360	COBY MORRIS	JULY & AUGUST REIMBURSEMENT		100.00	4209	8/13/15
20-20-5420	SENTINEL LUMBER & HARDWARE	SPADE,SCREWS,LUMBER,TAPE,SAND		5.26	4199	8/06/15
20-20-5420	TRI-STATE CONSTRUCTION EQUIP.	FILTERS, BATTERY, FITTINGS		543.35	4201	8/06/15
20-20-5425	MFA Oil Company	FUEL 2015 AUGUST		488.30	4218	8/13/15
20-20-5603	BOONE QUARRIES	ROCK		192.43	4183	8/06/15
20-20-5603	COLUMBIA READY MIX	CONCRETE		446.00	4188	8/06/15
20-20-5604	SENTINEL LUMBER & HARDWARE	SPADE,SCREWS,LUMBER,TAPE,SAND	26.40		4199	8/06/15
20-20-5605	SENTINEL LUMBER & HARDWARE	SPADE,SCREWS,LUMBER,TAPE,SAND	15.77	42.17	4199	8/06/15
20-20-5605	Westlake Hardware	TOOLS		39.99	4203	8/06/15
20-20-5630	BARTLETT & WEST	TAP-9900 (561) #3		9,405.53	4207	8/13/15
45-02-2001	United States Treasure	FED/FICA TAX	928.64		9126722	8/07/15
45-02-2002	United States Treasure	FED/FICA TAX	1,572.22	2,500.86	9126722	8/07/15
45-02-2012	AFLAC	HEALTH INSURANCE		284.92	25641	8/13/15
45-02-2012	ANTHEM BLUE CROSS BLUE SHIELD	HEALTH INS PREMIUM		95.40	25642	8/13/15
45-30-5225	Mo. Dept. of Natural Resources	PRIMACY FEE JULY 2015		409.79	25625	8/06/15
45-30-5240	IF OF CENTRAL MO	CUT WIRE 504 MIDDLETON		84.66	25649	8/13/15
45-30-5425	BEE LINE SNACK SHOP	FUEL JULY 2015		493.14	25644	8/13/15
45-30-5516	UMB BANK	SERIES 2002		4,837.50	25629	8/06/15
45-30-5600	MISSOURI ONE CALL SYSTEM, INC.	63 LOCATES JULY 2015		40.95	25624	8/06/15
45-30-5618	HAWKINS, INC	150#CYL		760.00	25620	8/06/15
45-30-5623	Consolidated Public Water	HUNTERS BEND		152.05	25646	8/13/15
45-30-5628	BANKCARD CENTER	PAPER TOWELS, ETC		52.54	25611	8/06/15
45-30-5628	BOONE QUARRIES	ROCK		563.26	25613	8/06/15
45-30-5628	SCHULTE SUPPLY, INC	WATER METERS (OLD)		5,294.16	25651	8/13/15
45-30-5628	SENTINEL LUMBER & HARDWARE	SPADE,SCREWS,LUMBER,TAPE,SAND		17.80	25628	8/06/15
45-30-5816	UTILITY SERVICE CO, INC.	WELL # 5		197,245.00	25630	8/06/15
45-35-5900	REPUBLIC SERVICES	MONTHLY RECYLCING		544.27	25627	8/06/15
45-35-5910	CLEAN CUT SERVICES	MONTHLY YARD WASTE		1,345.83	25617	8/06/15
45-35-5920	REPUBLIC SERVICES	JULY 2015		23,624.39	25627	8/06/15
45-40-5311	BOONE ELECTRIC COOPERATIVE	ANGEL LANE		26.55	25645	8/13/15
45-40-5345	AMERENMO	UTILITIES		48.41	25608	8/06/15
45-40-5355	BANKCARD CENTER	MAINTENANCE		229.30	25611	8/06/15
45-40-5355	JCI INDUSTRIES, INC	BLOWER MOTOR CONTACTOR & LABOR		1,458.56	25622	8/06/15
45-40-5360	TRAVIS DAVIDSON	JULY & AUGUST REIMBURSEMENT		100.00	25652	8/13/15
45-40-5425	BANKCARD CENTER	GAS		74.48	25611	8/06/15
45-40-5425	CASEY'S GENERAL STORE, INC.	FUEL JULY 2015		278.09	25614	8/06/15
45-40-5600	MISSOURI ONE CALL SYSTEM, INC.	63 LOCATES JULY 2015		40.95	25624	8/06/15
45-40-5605	BANKCARD CENTER	PAPER TOWELS, ETC		52.54	25611	8/06/15
45-40-5605	SENTINEL LUMBER & HARDWARE	SPADE,SCREWS,LUMBER,TAPE,SAND		56.09	25628	8/06/15
45-40-5615	Engineering Surveys & Services	WASTEWATER TESTING	277.00		25619	8/06/15
45-40-5615	Engineering Surveys & Services	WASTEWATER TESTING	277.00	554.00	25647	8/13/15
45-40-5618	HEARTLAND ENVIRONMENTAL	SEBS FOR DENITRIFICATION		5,856.51	25621	8/06/15
45-40-5815	BANKCARD CENTER	TOOLS		79.98	25611	8/06/15
45-40-5815	SENTINEL LUMBER & HARDWARE	SPADE,SCREWS,LUMBER,TAPE,SAND		29.99	25628	8/06/15

ACCOUNTS PAYABLE ACTIVITY
CLAIMS REPORT

GL ACCT #	VENDOR NAME	REFERENCE	VENDOR TOTAL	CHECK#	CHECK DATE
15-50-5305	CHARTER COMMUNICATIONS	CITY HALL INTERNET	38.34	25616	8/06/15
15-50-5360	AT & T	PHONES	52.34	25609	8/06/15
15-50-5360	CENTURYLINK	UTILITIES	207.92	25615	8/06/15
15-50-5380	Atkins Pest Control	MONTHLY PEST CONTROL	8.34	25643	8/13/15
15-50-5380	AUSTIN COFFEE SERVICE	COFFEE	21.53	25610	8/06/15
15-50-5380	CULLIGAN WATER	BOTTLED WATER	11.84	25618	8/06/15
15-50-5380	FRANCOTYP-POSTALIA, INC	POSTAGE METER RENTAL	38.50	25648	8/13/15
15-50-5638	BOONE COUNTY JOURNAL	ADVERTISING	239.20	25612	8/06/15
15-50-5670	QUILL CORPORATION	STORAGE BOXES	95.94	25626	8/06/15
15-50-5835	MIDWEST COMPUTECH	AGREEMENT MAN-IT	458.13	25623	8/06/15
15-50-5835	PERSONALIZED COMPUTERS	PC MAIL	25.96	25650	8/13/15
		TOTAL ACCOUNTS PAYABLE CHECKS	284,947.39		

PAYROLL CHECKS

10	GENERAL	12,294.41
20	STREET	2,250.31
45	UTILITIES	7,892.66
	PAYROLL CHECKS ON 8/07/2015	22,437.38
	TOTAL PAYROLL CHECKS	22,437.38

**** PAID TOTAL ***** 307,384.77

***** REPORT TOTAL ***** 307,384.77

ACCOUNTS PAYABLE ACTIVITY
CLAIMS FUND SUMMARY

FUND	FUND NAME	TOTAL	CHECK#	DATE
10	GENERAL	31,901.72		
15	COURT	1,000.00		
20	STREET	18,160.38		
45	UTILITIES	256,322.67		

TRANSPORTATION TAX	FY2014	FY2015	FY2016	CHANGE OVER FY 2014	CHANGE OVER FY2015	
20-20-4174						
MAY		$11,439.90	$7,289.17	$7,289.17	$4,150.73	
JUNE		$15,596.50	$15,359.12	$15,359.12	$237.38	
JULY		$20,457.09	$16,947.16	$16,947.16	$3,509.93	
AUGUST		$9,643.40	$7,347.39	$7,347.39	$2,296.01	
SEPTEMBER		$17,711.66		$0.00		
OCTOBER		$12,325.02		$0.00		
NOVEMBER		$9,058.42		$0.00		
DECEMBER		$16,310.43		$0.00		
JANUARY		$12,495.39		$0.00		
FEBRUARY	$1,306.33	$9,457.54		($1,306.33)		
MARCH	$6,586.51	$15,979.94		($6,586.51)		
APRIL	$11,644.40	$13,277.71		($11,644.40)		
YEARLY TOTAL	$19,537.24	$163,753.00	$46,942.84	$27,405.60	$10,194.05	
COLLECTED YTD	$0.00	$47,493.49	$46,942.84	$46,942.84	$10,194.05	
FY2016	Budgeted	$165,000.00				
FY2015	Budgeted	$165,000.00			Received	$163,753.00
FY2014	Budgeted	$30,000.00			Received	$19,537.24

LOCAL SALES TAX					
10-10-4010					
	FY2014	FY2015	FY2016	CHANGE OVER FY 2014	CHANGE OVER FY 2015
MAY	$19,885.93	$24,357.26	$15,950.83	$3,935.10	$8,406.43
JUNE	$36,083.88	$34,501.01	$35,011.11	$1,072.77	$510.10
JULY	$38,422.30	$44,292.28	$35,362.42	$3,059.88	$8,929.86
AUGUST	$15,324.69	$22,490.17	$16,281.95	$957.26	$6,208.22
SEPTEMBER	$41,000.32	$35,989.17		$41,000.32	
OCTOBER	$30,326.53	$29,222.85		$30,326.53	
NOVEMBER	$23,043.44	$21,187.71		$23,043.44	
DECEMBER	$40,354.69	$36,363.78		$40,354.69	
JANUARY	$17,905.20	$27,023.00		$17,905.20	
FEBRUARY	$22,144.66	$20,326.92		$22,144.66	
MARCH	$35,128.76	$37,733.55		$35,128.76	
APRIL	$27,346.77	$29,462.98		$27,346.77	
YEARLY TOTAL	$346,967.17	$362,950.68	$102,606.31	$244,360.86	$23,034.41
COLLECTED YTD	$109,716.80	$125,640.72	$102,606.31	($7,110.49)	$23,034.41
FY2015	Budgeted	$360,000.00		RECEIVED	$362,950.68
FY2014	Budgeted	$300,000.00		RECEIVED	$346,967.17
FY2013	Budgeted	$270,000.00		RECEIVED	$318,923.65
FY2012	Budgeted	$262,000.00		RECEIVED	$284,160.10
FY 2011	Budgeted	$265,000.00		RECEIVED	$274,466.86
FY 2010	Budgeted	$265,000.00		RECEIVED	$262,554.35
FY 2009	Budgeted	$260,000.00		RECEIVED	$275,731.28
FY 2008	Budgeted	$250,000.00		RECEIVED	$292,597.30
FY 2007	Budgeted	$250,000.00		RECEIVED	$270,382.92
FY 2006	Budgeted	$250,000.00		RECEIVED	$276,155.99

CAPITAL SALES TAX					
50-51-4390					
	FY2014	FY2015	FY2016	CHANGE OVER FY2014	CHANGE OVER FY2015
MAY	$9,299.07	$11,505.16	$7,289.27	$2,009.80	$4,215.89
JUNE	$15,736.69	$15,949.03	$15,416.65	$320.04	$532.38
JULY	$18,378.40	$20,481.29	$16,947.16	$1,431.24	$3,534.13
AUGUST	$7,002.09	$10,559.08	$7,479.23	$477.14	$3,079.85
SEPTEMBER	$18,403.76	$16,933.17		$18,403.76	
OCTOBER	$15,007.04	$12,327.56		$15,007.04	
NOVEMBER	$9,748.92	$9,820.27		$9,748.92	
DECEMBER	$18,324.45	$16,322.57		$18,324.45	
JANUARY	$8,034.17	$12,522.79		$8,034.17	
FEBRUARY	$10,457.88	$9,496.30		$10,457.88	
MARCH	$14,520.55	$16,006.81		$14,520.55	
APRIL	$11,989.24	$13,327.04		$11,989.24	
YEARLY TOTAL	$156,902.26	$165,251.07	$47,132.31	$109,769.95	$11,362.25
COLLECTED YTD	$50,416.25	$58,494.56	$47,132.31	($3,283.94)	$11,362.25
FY2015	Budgeted	$165,000.00		RECEIVED	$165,251.07
FY2014	Budgeted	$140,000.00		RECEIVED	$156,902.26
FY2013	Budgeted	$122,135.84		RECEIVED	$144,834.62
FY2012	Budgeted	$120,000.00		RECEIVED	$127,949.82
FY 2011	Budgeted	$120,000.00		RECEIVED	$123,696.56
FY 2010	Budgeted	$130,000.00		RECEIVED	$118,675.31
FY 2009	Budgeted	$130,000.00		RECEIVED	$125,443.91

CITY OF ASHLAND, MISSOURI
BOARD MEMBER APPLICATION

Name: Danny D. CLAY

Telephone Number: Daytime: 573-514-5363 (cell) *Evening:* 573-657-7043 (Home)

Home Address: 211 BASS ST
ASHLAND MO 65010

E-Mail: cdanny134@AOL.com

Year Current Residence in Ashland Began: 15 DEC 13

Check Which Board(s) You Are Interested In:

- ☐ Board of Adjustment
- ☐ Parks and Recreation Board
- ☐ Ashland Fall Festival Committee
- ☒ Planning and Zoning Commission
- ☐ Law Enforcement Advisory Committee
- ☒ Economic Development Committee

Special Qualifications for Specific Board(s): (Include past board services)
CITY OF KELLER, TX: PRESIDENT OF PARK + RECREATION
MEMBER: KELLER DEVELOPMET COMMITTEE (KDC).
MEMBER: KELLER ETHICS COMMITTEE.

Education Background:
H/S GRAD - 2YR JR College NO Degree
VARIOUS Military School's: RETIRED U.S. ARMY

Community Involvement:

Are You Related to Any Employee or Official of the City of Ashland? YES ____ NO ✓

If Yes, Name of Person: ____ *Relationship:* ____

Signed: Danny Clay *Date:* 8-1-15

Board member applications are valid for one year from the date they are signed. Return to Ashland City Hall.

Modified: 02-05-2010

COUNCIL BILL NO. 2015-022 ORDINANCE NO.

AN ORDINANCE EXTENDING THE CORPORATE LIMITS OF THE CITY OF ASHLAND, MISSOURI, BY ANNEXING UNINCORPORATED AREA INCLUDING PROPERTY ON THE EAST SIDE OF U.S. HIGHWAY 63 SOUTH OF ANGEL LANE AND PROPERTY ON THE WEST SIDE OF U.S. HIGHWAY 63 NORTH OF NEW SALEM BAPTIST CHURCH; DIRECTING THE CITY CLERK TO GIVE NOTICE OF THE ANNEXATION; AND PLACING C-G (GENERAL COMMERCIAL) ZONING ON MOST OF THE PROPERTY

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF ASHLAND, MISSOURI, AS FOLLOWS:

Section 1. The Board of Aldermen hereby finds that a verified petition was filed with the City on June 19, 2015 requesting the annexation of land that is contiguous and compact to the existing corporate limits of the City and that is described in Exhibits A, B and C, which are attached to and made a part of this ordinance. This petition was signed by the owners of the fee interest of record in the land proposed to be annexed. A public hearing was held concerning this matter on August 18, 2015. Notice of this hearing was published more than seven days prior to the hearing in a newspaper of general circulation qualified to publish legal matters. At the public hearing all interested persons, corporations and political subdivisions were permitted to present evidence regarding the proposed annexation.

Section 2. The Board of Aldermen determines that the annexation is reasonable and necessary to the proper development of the City and that the City has the ability to furnish normal municipal services to the area to be annexed within a reasonable time.

Section 3. The Board of Aldermen determines that no written objection to the proposed annexation has been filed within fourteen days after the public hearing.

Section 4. The Board of Aldermen hereby extends the city limits by annexing the land described in Exhibits A, B and C into the City. Appendix A of Chapter 1 is hereby amended to include the land described in Exhibits A, B and C.

Section 5. The City Clerk is hereby authorized and directed to cause three certified copies of this ordinance to be filed with the Clerk of Boone County, Missouri and three certified copies with the Assessor of Boone County, Missouri. The City Clerk is further authorized and directed to forward to the Missouri Department of Revenue, by registered or certified mail, a certified copy of this ordinance and a map of the City clearly showing the area annexed into the City.

Section 6. The property described in Exhibits A, B and C is in Ward 1.

Section 7. The Zoning District Map established and adopted by Section 9.125 of the City Code is hereby amended so that the property described in Exhibits A and C will be zoned and become part of District C-G (General Commercial).

Section 8. This Ordinance shall be in full force and effect from and after its passage and approval.

Dated this _____ day of _____, 2015.

_____
Gene Rhorer, Mayor

Attest:

_____
Darla Sapp, City Clerk

Certified as to correct form:

_____
Fred Boeckmann, City Attorney

EXHIBIT A

A TRACT OF LAND LOCATED IN THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 47 NORTH, RANGE 12 WEST, BOONE COUNTY, MISSOURI, BEING THE TRACT DESCRIBED BY THE QUIT-CLAIM DEED RECORDED IN BOOK 2816 PAGE 68 OF THE BOONE COUNTY RECORDS BEING ADJACENT TO AND ADJOINING THE EAST RIGHT-OF-WAY LINE OF U.S. HIGHWAY 63.

EXHIBIT B

A TRACT OF LAND LOCATED IN THE NORTHWEST FRACTIONAL QUARTER OF SECTION 2, TOWNSHIP 46 NORTH, RANGE 12 WEST, BOONE COUNTY, MISSOURI, BEING IN THE NORTHWEST WEST PART OF THE TRACT DESCRIBED BY THE WARRANTY DEED RECORDED IN BOOK 2688 PAGE 126 OF THE BOONE COUNTY RECORDS AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

THE NORTH 150 (ONE HUNDRED FIFTY) FEET OF THE WEST 150 (ONE HUNDRED FIFTY) FEET OF SAID TRACT DESCRIBED BY THE WARRRANTY DEED RECORDED IN BOOK 2688 PAGE 126, BEING ADJACENT TO AND ADJOINING THE EAST RIGHT-OF-WAY LINE OF U.S. HIGHWAY 63 AND CONTAINING 0.52 ACRES.

EXHIBIT C

A TRACT OF LAND BEING THE NORTH HALF OF THE NORTHEAST QUARTER OF SECTION 3, TOWNSHIP 46 NORTH, RANGE 12 WEST, BOONE COUNTY, MISSOURI, EXCEPT THAT PORTION IN THE SOUTHEAST CORNER AS SHOWN IN THE INSTRUMENT RECORDED IN BOOK 29, PAGE 609, EXCEPT THAT PORTION CONVEYED TO THE BOONE COUNTY NEW SALEM CEMETERY BY DEED RECORDED IN BOOK 479, PAGE 87 AND EXCEPT THAT PORTION THEREOF TAKEN FOR STATE HIGHWAY RIGHT-OF-WAY AND BEING THE TRACT DESCRIBED BY THE WARRANTY DEED RECORDED IN BOOK 4260 PAGE 161, ALL OF THE BOONE COUNTY RECORDS.

COUNCIL BILL NO. 2015-023 ORDINANCE NO.

AN ORDINANCE ESTABLISHING THE PROPERTY TAX RATE FOR THE CITY OF ASHLAND FOR THE YEAR 2015 AND AMENDING CHAPTER 5; TAX RATES; APPENDIX A-1 OF THE ASHLAND MUNICIPAL CODE

WHEREAS, it is the consensus of the Board of Aldermen that a tax rate of 0.2635 per $100 assessed valuation should be levied and collected on all taxable and tangible property situated in the City of Ashland, Missouri for the General Revenue and Operating Expenses.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF ASHLAND, MISSOURI AS FOLLOWS:

Section 1. There is hereby levied and assessed upon all taxable, tangible property in the City of Ashland, Missouri for the calendar year 2015, a direct ad valorem tax as follows:

(1) 0.2635 of the assessed value of said property for General Revenue and Operating Expense.

Section 2. The City Clerk is hereby authorized, empowered and directed to extend taxes at the foregoing rates upon all taxable, tangible property in the City of Ashland, Missouri for the year 2015 Appendix A-1 Property Tax Rates.

Section 3. All taxes not paid herein by December 31, 2015 shall be declared delinquent and a penalty shall be charged and collected and paid to the General Revenue of the City.

Section 4. The City Clerk is hereby directed to amend Appendix A-1 of Chapter 5 of the Ashland Municipal Code.

Section 5. All ordinances, resolution, or motion or parts thereof in conflict herewith are to the extent of such conflict, hereby repealed.

Section 6. This ordinance shall become in full force and effect and after its passage and approval.

Dated this _____day of _____, 2015.

_____
Gene Rhorer, Mayor

Attest:

_____
Darla Sapp, City Clerk

Certified as to correct form:

_____
Fred Boeckmann, City Attorney

MEMORANDUM

DATE: August 13, 2015

TO: Honorable Mayor and Board of Aldermen

FROM: Planning and Zoning Commission

RE: Recommendations from the Planning and Zoning Commission

1. The Planning and Zoning Commission recommends the approval of the proposed rezoning from County A-1 to City G-C, General Commercial for the Knipp Farms, LLC and The Baptist Home properties to the City of Ashland Board of Aldermen.

2. The Planning and Zoning Commission have approved and accepted the 2015 City of Ashland Transportation Plan.

Megan Young
Administrative Assistant

COUNCIL BILL NO. 2015-023 ORDINANCE NO.

AN ORDINANCE ESTABLISHING THE PROPERTY TAX RATE FOR THE CITY OF ASHLAND FOR THE YEAR 2015 AND AMENDING CHAPTER 5; TAX RATES; APPENDIX A-1 OF THE ASHLAND MUNICIPAL CODE

WHEREAS, it is the consensus of the Board of Aldermen that a tax rate of 0.2635 per $100 assessed valuation should be levied and collected on all taxable and tangible property situated in the City of Ashland, Missouri for the General Revenue and Operating Expenses.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF ASHLAND, MISSOURI AS FOLLOWS:

Section 1. There is hereby levied and assessed upon all taxable, tangible property in the City of Ashland, Missouri for the calendar year 2015, a direct ad valorem tax as follows:

(1) 0.2635 of the assessed value of said property for General Revenue and Operating Expense.

Section 2. The City Clerk is hereby authorized, empowered and directed to extend taxes at the foregoing rates upon all taxable, tangible property in the City of Ashland, Missouri for the year 2015 Appendix A-1 Property Tax Rates.

Section 3. All taxes not paid herein by December 31, 2015 shall be declared delinquent and a penalty shall be charged and collected and paid to the General Revenue of the City.

Section 4. The City Clerk is hereby directed to amend Appendix A-1 of Chapter 5 of the Ashland Municipal Code.

Section 5. All ordinances, resolution, or motion or parts thereof in conflict herewith are to the extent of such conflict, hereby repealed.

Section 6. This ordinance shall become in full force and effect and after its passage and approval.

Dated this _____day of _____, 2015.

_____
Gene Rhorer, Mayor

Attest:

_____
Darla Sapp, City Clerk

Certified as to correct form:

_____
Fred Boeckmann, City Attorney

COUNCIL BILL NO. 2015-023 ORDINANCE NO. 1033

AN ORDINANCE ESTABLISHING THE PROPERTY TAX RATE FOR THE CITY OF ASHLAND FOR THE YEAR 2015 AND AMENDING CHAPTER 5; TAX RATES; APPENDIX A-1 OF THE ASHLAND MUNICIPAL CODE

WHEREAS, it is the consensus of the Board of Aldermen that a tax rate of 0.2635 per $100 assessed valuation should be levied and collected on all taxable and tangible property situated in the City of Ashland, Missouri for the General Revenue and Operating Expenses.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF ASHLAND, MISSOURI AS FOLLOWS:

Section 1. There is hereby levied and assessed upon all taxable, tangible property in the City of Ashland, Missouri for the calendar year 2015, a direct ad valorem tax as follows:

(1) 0.2635 of the assessed value of said property for General Revenue and Operating Expense.

Section 2. The City Clerk is hereby authorized, empowered and directed to extend taxes at the foregoing rates upon all taxable, tangible property in the City of Ashland, Missouri for the year 2015 Appendix A-1 Property Tax Rates.

Section 3. All taxes not paid herein by December 31, 2015 shall be declared delinquent and a penalty shall be charged and collected and paid to the General Revenue of the City.

Section 4. The City Clerk is hereby directed to amend Appendix A-1 of Chapter 5 of the Ashland Municipal Code.

Section 5. All ordinances, resolution, or motion or parts thereof in conflict herewith are to the extent of such conflict, hereby repealed.

Section 6. This ordinance shall become in full force and effect and after its passage and approval.

Dated this _____day of _____, 2015.

_____
Gene Rhorer, Mayor

Attest:

_____
Darla Sapp, City Clerk

Certified as to correct form:

_____
Fred Boeckmann, City Attorney

109 E. Broadway – P.O. Box 135 - Ashland, Missouri 65010
Telephone: 573-657-9062 Fax: 573-657-7018
Email: policechief@ashlandmo.us website: www.ashlandmo.us
Lyn Woolford, Chief of Police

August 2015 Board of Aldermen Report

1. Calls for Service / Speed Monitoring Locations

    a. Data for July included in your packet

2. Speed limit on Hunters Bend

    a. Request for speed limit posting
    b. Not in City Limits
    c. Street Department responsible for maintenance

3. First Line Supervision - James Creel attended

    a. Missouri State Highway Patrol 5 day school
    b. Purpose is to prepare for evening hours, supervisor

4. 2016 Police Interceptor Utility

    a. Request for vendor approval
    b. Proposal price valid until 9/28/2016

Ashland Police Department 5 Call For Service Summary

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Call Type	January	February	March	April	May	June	July	August	September	October	November	December
2													
3	Assault	2	0	0	1	1	1	3					
4	Assist Fire Dept.	3	2	5	5	2	4	4					
5	Burglary	0	0	0	0	0	0	0					
6	Check Bldg	47	24	22	62	29	56	79					
7	Check Open Bus	111	127	141	137	120	147	163					
8	Check Subject	13	12	26	13	19	33	26					
9	Drugs	0	1	0	2	2	1	0					
10	Disturbance	0	1	0	1	1	0	2					
11	Larceny	10	2	4	1	2	4	1					
12	Larceny in Progress	0	0	0	0	0	0	0					
13	Law Alarm	0	0	1	0	3	9	12					
14	Leaving the Scene	0	1	0	0	0	0	0					
15	Missing Person	0	0	0	0	1	1	0					
16	Motor Veh Crash	4	3	3	2	5	3	5					
17	Open Door/Wind	0	0	0	1	1	6	0					
18	Parking Violation	4	11	13	10	8	6	11					
19	Runaway	0	0	1	1	3	0	1					
20	Robbery	0	0	0	0	0	0	0					
21	Shoplifting	0	0	0	0	0	0	0					
22	Suspicious Incident	2	5	4	6	7	3	8					
23	Sexual Assault	0	1	0	0	0	0	2					
24	Suspicious Person	3	1	0	1	2	5	1					
25	Suicidal Subject	0	0	0	0	2	1	0					
26	Stalled Vehicle	5	6	8	4		11	7					
27	Suspicious Vehicle	3	10	11	16	5	7	11					
28	Traffic Hazard	1	3	1	0	1	0	2					
29	Trespass Person	1	1	2	2	3	7	5					
30	Vandalism	0	5	0	2	1	4	0					
31	Warrant	2	1	3	7	3	5	1					
32	Watch in Passing	808	885	743	784	741	841	794					
33	***TOTAL EVENTS***	1019	1102	988	1058	962	1155	1138	0	0	0	0	

July 2015

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
28	29	30	1 500 Block of Summertime Drive	2 Southbound 63 at Hwy M	3 Southbound 63 at Hwy M	4 No placement
5 No placement	6 400 South Henry Clay	7 Rain day	8 Rain day	9 Eagle Lake Drive	10 Kristi Drive	11 Kristi Drive
12 Kristi Drive	13 Kristi Drive	14 Kristi Drive	15 Justin Drive	16 Justin Drive	17 South Main Street at Sappington (NB)	18 South Main Street (NB)
19 South Main Street (NB)	20 South Main Street (NB)	21 No Placement	22 500 Block of Justin Drive (EB)	23 500 Block of Justin Drive (EB)	24 500 Block of Justin Drive (EB)	25 500 Block of Justin Drive (EB)
26 500 Block of Justin Drive (EB)	27 500 Block of Justin Drive (EB)	28 500 Block of Justin Drive (WB)	29 500 Block of Justin Drive (WB)	30 500 Block of Justin Drive (WB)	31 500 Block of Justin Drive (WB)	1
2	3	4	5	6	7	8

Notes: <u>Speed Monitoring Trailer Locations</u>

2016 Ford Utility Interceptor

	Joe Machens	Lou Fusz	Olathe Ford
Base Price	$ 26,200.00	$ 25,410.00	$ 30,620.00
Dealer Prep Charge	$ -	$ 995.00	$ 945.00
Delivery Charge	$ -	$1.50 per mile	$ -
Ext. Color	white	white	white
Standard Options			
$N/C – 16C – Carpet Flooring	Yes	Yes	Yes
$N/C – 17T – Auxiliary Dome Lamp	Yes	Yes	Yes
$N/C – 43D – Dark Car Feature	Yes	Yes	$ 20.00
$N/C – 51Y – Spot Light – Driver Side	Yes	Yes	Yes
$N/C – 549 – Heated Mirrors	Yes	$ 60.00	$ 60.00
$N/C – 595 – Keyless Entry System	Yes	Yes	Yes
$N/C – 60A – PreWiring Grill Lamp/Siren/Spkr	Yes	Yes	Yes
$N/C – 60R – Radio Noise Suppression Bonds	Yes	Yes	$ 100.00
$N/C – 65L – 18" Wheel Covers	Yes	Yes	Yes
$N/C – 86P – Headlamp Housing Prep Pkg	Yes	Yes	Yes
$N/C – FW – Charcoal Cloth Interior	Yes	not sure	Yes
$N/C – STD – Interceptor Badge	Yes	Yes	Yes
Delete Standard Options:			
-$103 – 16C – Carpet Flooring (replaced with	$ (103.00)	$ (98.00)	
-$176 – 51Y – Spot Light delete	$ (176.00)	Yes	$ 215.00
-$213 – 595 – Keyless Entry System	$ (213.00)	Yes	
$18-L - Chrome Center Cap	$ -	$ (18.00)	

2016 Ford Utility Interceptor

Added Optional equipment:					
$2,979 – 67H – Ready for the Road Pkg	$ 2,979.00		$ 3,415.00		$ 3,415.00
$39 – 942 – Daytime Running Lamps	$ 39.00		$ 45.00		
$45 – 59? – Fleet Keyed Alike (specify code)(F	$ 45.00		$ 50.00		
$0 – 21B – Rear Camera	$ -		$ 245.00		
$532 – 17A – Auxiliary Air Conditioning (Rear)	$ 532.00		$ 610.00		
$258 – 53M – SYNC (Bluetooth)	$ 258.00		$ 295.00		
$345 – 51R – LED Spotlight (unity)	$ 345.00		$ 395.00		
$240 – 76R – Reverse Sensing	$ 240.00		$ 275.00		
$694 – 91E – "POLICE" reflective, black letteri	$ 694.00		$ 795.00		
Total	$ 30,840.00		$ 32,474.00		$ 35,375.00

JOE MACHENS FORD LINCOLN

1911 W. Worley • Columbia, MO 65203 • (573) 445-4411 • (800) 745-4454 • www.machens.com

July 28, 2015

City of Ashland
Subject: Joe Machens Proposal on a 2016 Ford Police Interceptor Utility AWD

To: Whom it May Concern;

As per the requested quote on a 2016 Ford Police Interceptor Utility AWD, Joe Machens Ford proposes the following. The 2016 Interceptor Utility AWD includes the factory standard options. This proposed unit has other manufacturer options, as noted below.

Price - Dealer Code - Option
$26,200 – K8A – Utility All wheel drive (3.7L Engine)
$N/C – YZ – Oxford White

Included Standard Options:
$N/C – 16C – Carpet Flooring
$N/C – 17T – Auxiliary Dome Lamp
$N/C – 43D – Dark Car Feature
$N/C – 51Y – Spot Light – Driver Side
$N/C – 549 – Heated Mirrors
$N/C – 595 – Keyless Entry System
$N/C – 60A – PreWiring Grill Lamp/Siren/Spkr
$N/C – 60R – Radio Noise Suppression Bonds
$N/C – 65L – 18" Wheel Covers
$N/C – 86P – Headlamp Housing Prep Pkg
$N/C – FW – Charcoal Cloth Interior
$N/C – STD – Interceptor Badge

Delete Standard Options:
-$103 – 16C – Carpet Flooring (replaced with Vinyl Flooring)
-$176 – 51Y – Spot Light delete
-$213 – 595 – Keyless Entry System

Added Optional equipment:
$2,979 – 67H – Ready for the Road Pkg
$39 – 942 – Daytime Running Lamps
$45 – 59? – Fleet Keyed Alike (specify code)(Fleet Key n/a w/ Keyless Entry)
$0 – 21B – Rear Camera
$532 – 17A – Auxiliary Air Conditioning (Rear)
$258 – 53M – SYNC (Bluetooth)
$345 – 51R – LED Spotlight (unity)
$240 – 76R – Reverse Sensing
$694 – 91E – "POLICE" reflective, black lettering on LH/RH side of vehicle
$N/C – Delivery per vehicle

Total
$30,840 per vehicle (Price is good until 9/28/2015)

Joe Machens Ford appreciates your business and we look forward to servicing your needs in the future. Any questions should be directed to Kelly Sells, Fleet Department Manager.

Thanks,

Kelly Sells
Fleet Manager
Joe Machens Ford
573-445-4411 ksells@machens.com

Ford | LINCOLN